

Section I.

Agency Information

Agency:	Ohio Department of Health
Director/Executive First Name:	Richard
Director/Executive Last Name:	Hodges
Director/Executive Title:	Director
Address:	246 North High Street
City:	Columbus
ZIP:	43215

Designation of Responsibility (Agency MBE/EDGE EEO Officer)

First Name:	Debra
Last Name:	Payne
Title:	EEO Officer
Address:	same
City:	
ZIP:	
Telephone:	614- 466-6258
Email:	debra.payne@odh.ohio.gov

Designation of Responsibility (Agency Procurement Officer)

First Name:	Paul
Last Name:	Maragos
Title:	APD
Address:	same
City:	
ZIP:	
Telephone:	614- 644-6213
Email:	paul.maragos@odh.ohio.gov

Designation of Responsibility (Chief Fiscal Officer)

First Name:	Anthony
Last Name:	Perry
Title:	CFO
Address:	same
City:	
ZIP:	

Section II.

DAS PROJECTED CONTRACTS FY2017 ONLY | Agency to have DAS administer or award - ONLY New and/or Renewal

Do not include: purchases to be made from state contracts (e.g., STS, MMA, GDC, LDC, MSA, MCSA, etc.); required sources such as CRP, OPI; or sole-source purchases for which your agency will seek a Controlling Board waiver for "No Competitive Opportunity."

Contract Information

Commodity/Service	Account Code	Contract Description (Do not use the Account Code Description. Please provide details of the type of purchase.)	Projected Total Contract Value	Agency Requests DAS to Set-Aside (Yes/No)
(Example) Diabetic Study	510057	Statewide study to determine causes of advanced diabetes.	\$125,000	Yes
2017 Ohio Youth Behavioral Survey Administrator	510050	Provide weighted behavioral data for the high school population by conducting a survey.	\$80,000	Yes
Ohio Behavioral Risk Factor Surveillance System	510050	Provide data collection for Ohio Behavioral Risk Factor Surveillance System.	\$1,500,000	Yes
Ohio Disease Reporting System	510050	Provide a comprehensive disease reporting system.	\$1,500,000	Yes
Disparities Demonstration Project for Tobacco	510050	Services shall advance evidence based efforts to reduce disparities in tobacco use and cessation, second-hand smoke exposure, and tobacco related health impacts in Ohio.	\$750,000	Yes
Social Marketing Campaign Development-Proscribers	510050	Develop a social marketing campaign to engage and educate prescribers on appropriate prescribing practices and support positive prescriber interactions with patients by raising awareness of appropriate prescribing practices among the general public.	\$100,000	Yes
Community Health Workers Assessment	510050	Provide assessment of current CHW training and employment practices, increase the number of CHW models used to address chronic disease prevention and management, and identify sustainable models to train and employ CHWs for chronic disease prevention and management.	\$320,000	Yes
Coverdell Post- Hospital Transitions of Care Data Linkages	510050	Provide consulting services on stroke patient quality of care and care transitions, and related quality improvement, measurement, data analysis and reporting.	\$520,000	Yes
Creating Healthy Communities Program Evaluation	510050	Provide a comprehensive evaluation plan, review and analysis of current initiatives.	\$200,000	Yes

Section III.
AGENCY PROJECTED CONTRACTS FY2017 ONLY | Agency to award under its own authority - ONLY New and/or Renewal

Include contracts that the agency will award using its direct procurement authority, including those for which the agency will seek a Release and Permit from DAS in order to be able to award independently. Do not include: purchases to be made from state contracts (e.g., STS, MMA, GDC, LDC, MSA, MCSA, etc.); required sources such as CRP, OPI; or sole-source purchases for which your agency will seek a Controlling Board waiver for "No Competitive Opportunity."

Contract Information							Quarter Projected Contract to be Awarded						
Commodity/Service (Contract name, if known)	Account Code	Contract Description (Do not use the Account Code Description. Please provide details of the type of purchase.)	2nd-Tier Language included in Contract (Yes/No)	Plan to Request Release and Permit from DAS (Yes/No)	Projected Solicitation Post Date	New/Renewal	Projected Total Contract Value	Projected Set-Aside Total Contract Value	Quarter 1 (July - September)	Quarter 2 (October - December)	Quarter 3 (January - March)	Quarter 4 (April - June)	
(Example) Personal Services Contract (Orient Prison)	510057	Research Project - Mental Health Disorder	Yes	Yes	11/15/2016	New	\$47,500	\$47,500	N/A	N/A	X	N/A	
Sexual Assault Evidence Collection Kits	510050	Make sexual assault evidence kits available for hospitals to purchase. Award scheduled for 7/2016.	No	No	8/15/2016	New	\$0	\$0					
Vendor Managed Vaccine Inventory	510050	Manage a cache of vaccine inventory for Health Preparedness program. Award scheduled for 7/2016.	Yes	No	8/31/2016	New	\$25,000	\$0		X			
Genetics Project	510050	Increase the utilization of genetic counseling services and testing at Genomic Risk Assessment Sites. Award scheduled for 7/2016.	Yes	No	11/10/2016	New	\$100,000	\$0			X		

Total Contracts Projected - FY2017	\$125,000
Total Contracts Projects as Set-Aside - FY2017	\$0
Total Agency Set-Aside Contract Percentage Projected for FY2017	0.00%

Section IV.
AGENCY ELIGIBLE PURCHASES FY2017 ONLY | All purchases for FY2017 in the quarter which the voucher is planned - INCLUDE open encumbrances from Fiscal Year 2016

Include disbursements for the purchasing represented in Section II (DAS Projected Contracts) and Section III (Agency Projected Contracts) plus all purchases to be made from existing DAS contracts (e.g., STS, MMA, GDC, LDC, MSA, MCSA, etc.), non-contract expenditures and debit purchases in the quarter the agency intends to voucher the payments. Include disbursements to be made by vouchers that reference FY2016 encumbrances. Do not include: purchases to be made from required sources such as CRP, OPI; purchases that reference non-MBE-eligible account codes; or sole-source purchases for which your agency will seek a Controlling Board waiver for "No Competitive Opportunity."

PURCHASE INFORMATION				Purchase by Quarter (Dollar Values)																
Purchase Type (Agency Direct Purchase or DAS Term Contract)	Account Code	Description (Do not use the Account Code Description. Please provide details of the type of purchase.)	2nd-Tier Language included in Contract (Yes/No)	Total Purchases	1 st Qtr.			2 nd Qtr.			3 rd Qtr.			4 th Qtr.			Fiscal Year To Date			Total Expenditures
					Set-Aside	2nd Tier Set-Aside	Open	Set-Aside	2nd Tier Set-Aside	Open										
(Example) Agency Direct Spend	539151	Other Security Equipment	No	\$12	\$1	\$1	\$1	\$1	\$1	\$1	\$1	\$1	\$1	\$1	\$1	\$4	\$4	\$4	\$12	
DAS Term Contract	510050	Admin & Mgmt Svcs/ Temporary		17,179,676.00	\$35,072	\$25,000	\$4,000,000	\$194,605	\$25,000	\$4,000,000	\$250,000	\$25,000	\$4,000,000	\$200,000	\$25,000	\$4,500,000	\$679,676	\$100,000	\$16,500,000	\$17,279,676
DAS Term Contract	510051	Medical Services		148,612	\$7,370		\$30,000	\$8,604		\$30,000	\$8,274		\$30,000	\$2,724		\$31,639.96	\$26,972	\$0	\$121,640	\$148,612
Direct Purchase/DAS Term Contract	510052	Legal services avail for bid		357,375.00	\$10,000		\$125,000	\$10,000		\$75,000	\$10,000		\$75,000	\$10,000		\$42,375.00	\$40,000	\$0	\$317,375	\$357,375
MSP / DAS Term Contract	510055	IT & network consultants/temporary		504,262.87	\$100,000		\$25,000	\$100,000		\$25,000	\$100,000		\$25,000	\$100,000		\$29,262.87	\$400,000	\$0	\$104,263	\$504,263
MSP / DAS Term Contract	510056	IT Dev - IT/network services		39,203.69			\$8,000			\$10,000			\$9,000			\$12,203.69	\$0	\$0	\$39,204	\$39,204
Direct Purchase/DAS Term Contract	510063	Other personal services		623,040.87	\$1,336		\$162,155	\$4,783		\$149,956	\$36,197		\$172,148	\$13,496		\$82,969.33	\$55,813	\$0	\$567,228	\$623,041
Direct Purchase/DAS Term Contract	521051	cCopy/print/scan equip <\$1,000		148,612.00				\$144								\$148,468.00	\$144	\$0	\$148,612	\$148,612
DAS Term Contract	521050	Office supply & eq (not Print)		239,954.61	\$15,000		\$12,000	\$41,000		\$15,000	\$39,000		\$8,325	\$49,731		\$59,898.00	\$144,731	\$0	\$95,223	\$239,954
Direct Purchase/DAS Term Contract	521052	IT items (<\$1,000 - no asset)		325,974.32	\$2,449		\$81,632	\$3,601		\$71,056	\$10,477		\$92,563	\$5,022		\$59,174.65	\$21,549	\$0	\$304,426	\$325,974
Direct Purchase/DAS Term Contract	521053	IT items (<\$1,000 - asset tagged)		101,622.70	\$34,436		\$8,925	\$11,744		\$12,045	\$661		\$6,953	\$692		\$26,165.87	\$47,534	\$0	\$54,089	\$101,623
DAS Term Contract	521057	Med. Lab, therapeutic		5,329,724.86	\$37,940		\$580,000	\$68,556		\$1,482,365	\$46,183		\$1,952,365	\$0		\$1,162,315.39	\$152,679	\$0	\$5,177,045	\$5,329,725
Direct Purchase/DAS Term Contract	521076	Cleaning & maint supp, equip		97,969.54	\$215		\$14,896	\$17,236		\$16,852	\$2,588		\$17,213	\$2,488		\$26,481.61	\$22,527	\$0	\$75,443	\$97,970
Direct Purchase/DAS Term Contract	521092	Minor EQ/ other supplies nec		41,948.00	\$0		\$12,012	\$0		\$14,693	\$1,171		\$2,896	\$0		\$11,176.17	\$1,171	\$0	\$40,777	\$41,948
DAS Term Contract	524052	Moving - departmental		12365	\$7,005		\$2,100	\$0		\$1,000	\$492		\$721	\$0		\$1,047.30	\$7,497	\$0	\$4,868	\$12,365
Direct Purchase / DAS Term Contract / MMA	524062	SW perpetual license <\$1,000		2,842.00	\$1,230		\$156	\$1,456		\$0	\$0		\$0	\$0		\$0.00	\$2,686	\$0	\$156	\$2,842
Direct purchase / DAS Term Contract	524063	Term software licenses		180,000.00	\$0		\$45,000	\$0		\$45,000	\$0		\$45,000	\$0		\$45,000.00	\$0	\$0	\$180,000	\$180,000
Direct Purchase/DAS Term Contract	526051	Office equip repair/maint		74,335.00	\$0		\$23,102	\$64		\$16,412	\$141		\$15,630	\$78		\$18,907.74	\$283	\$0	\$74,052	\$74,335
CRP	526052	Janitorial service		95,561.00	\$150		\$18,201	\$1,302		\$17,230	\$300		\$26,845	\$150		\$31,383.00	\$1,902	\$0	\$93,659	\$95,561
Direct Purchase/DAS Term Contract	524056	Freight		5000	\$0		\$842	\$420		\$369	\$2,135		\$542	\$210		\$482.00	\$2,765	\$0	\$2,235	\$5,000
Direct Purchase/DAS Term Contract	524065	Hosting Svcs (IAAS & SAAS)		1,012.50	\$0		\$97	\$0		\$123	\$610		\$62	\$0		\$120.50	\$610	\$0	\$403	\$1,013
DAS Term Contract	526057	Factory, warehouse maint		20,000.00	\$0		\$2,863	\$0		\$8,925	\$351		\$2,563	\$0		\$5,297.85	\$351	\$0	\$19,649	\$20,000
Direct Purchase	526057	It cabling, equip svcs & repair		1,848,271.80	\$0		\$239,000	\$71,683		\$398,632	\$0		\$563,208	\$0		\$575,748.78	\$71,683	\$0	\$1,776,589	\$1,848,272
DAS Term Contract / MMA Contract	526070	Software maintenance		1,374,334.00	\$348,066		\$235,000	\$6,261		\$187,000	\$47,066		\$214,302	\$0		\$336,639.85	\$401,392	\$0	\$972,942	\$1,374,334
Direct Purchase / DAS Term Contract / MMA Contract	526073	Other maintenance		51,105.90	\$0		\$12,523	\$177		\$11,452	\$273		\$15,756	\$0		\$10,924.90	\$450	\$0	\$50,656	\$51,106

CSP contract	528056	Advert Promotional services	6,113,477.17	\$1,254,922	\$398,023	\$1,717,810	\$456,896	\$830,159	\$501,236	\$350,314	\$604,117.28	\$4,153,205	\$0	\$1,960,272	\$6,113,477			
CSP Contract	528057	Advert Promotional supplies	77000	\$46,435	\$9,823	\$0	\$532	\$0	\$9,563	\$0	\$10,647.00	\$46,435	\$0	\$30,565	\$77,000			
DAS Term Contract	532150	Passenger vehicles & trucks	75000	\$35,004	\$2,360	\$22,376	\$4,583	\$0	\$6,123	\$0	\$4,554.09	\$57,380	\$0	\$17,620	\$75,000			
Direct Purchase / DAS Term Contract	537151	IT equip end user	103,613.85	\$2,537	\$17,563	\$0	\$14,893	\$0	\$28,369	\$0	\$40,252.17	\$2,537	\$0	\$101,077	\$103,614			
DAS Term Contract / Direct Purchase	537153	Info tech equip centralized	50,590.00	\$7,005	\$1,253	\$0	\$23,012	\$0	\$6,789	\$0	\$12,530.53	\$7,005	\$0	\$43,585	\$50,590			
Direct Purchase	537154	IT dev - equip-centralized	1,070.40	\$0	\$0	\$1,070	\$0	\$0	\$0	\$0	\$0.00	\$1,070	\$0	\$0	\$1,070			
Direct Purchase / DAS Term Contract	537155	SW perpetual license >\$1,000	247,606.02	\$0	\$46,325	\$22,081	\$61,589	\$0	\$52,369	\$0	\$65,241.87	\$22,081	\$0	\$225,525	\$247,606			
DAS Term Contract / Direct Purchase	538150	Copy,print, scan equip	44,278.56	\$3,628	\$3,214	\$34,654	\$2,783	\$0	\$0	\$0	\$0.00	\$38,282	\$0	\$5,997	\$44,279			
Quarterly Totals			\$168,778	\$25,000	\$4,362,155	\$359,136	\$25,000	\$4,304,956	\$443,471	\$25,000	\$4,319,473	\$375,952	\$25,000	\$4,906,817	\$6,410,410	\$100,000	\$29,105,029	\$35,615,440
FY 2017 ANNUAL PURCHASES			\$35,615,440															

Section V.

Total Projected Purchase	\$35,615,440
Total Projected MBE Set-Aside Purchases	\$6,410,410
Total MBE Set- Aside Purchase Percentage	18.00%
Total Percentage of Contracts Set-Aside by Agency (From Section III)	0.00%

Section VII.

CERTIFICATION OF AGENCY DIRECTOR APPROVAL/REVISION

By checking this box, I, the preparer of this document, hereby certify that this Minority Business Enterprise Projection Plan for Fiscal Year 2017 has been reviewed and approved by the Agency Director and Agency Procurement Officer.

Preparer's Name | Paul Maragos

Date Submitted | 6.21.16