

Section I.

Agency Information

Agency:	Ohio Commission on Minority Health
Director/Executive First Name:	Angela
Director/Executive Last Name:	Dawson
Director/Executive Title:	Executive Director
Address:	77 S. High Street, Ste. 1840, 18th Floor
City:	Columbus
ZIP:	43215

Designation of Responsibility (Agency MBE/EDGE EEO Officer)

First Name:	Venita
Last Name:	O'Bannon
Title:	Senior Financial Analyst
Address:	77 S. High Street, Ste. 1840, 18th Floor
City:	Columbus
ZIP:	43215
Telephone:	614-728-4348
Email:	venita.o'bannon@mih.ohio.gov

Designation of Responsibility (Agency Procurement Officer)

First Name:	Venita
Last Name:	O'Bannon
Title:	Senior Financial Analyst
Address:	77 S. High Street, Ste. 1840, 18th Floor
City:	Columbus
ZIP:	43215
Telephone:	614-728-4348
Email:	venita.o'bannon@mih.ohio.gov

Designation of Responsibility (Chief Fiscal Officer)

First Name:	Venita
Last Name:	O'Bannon
Title:	Senior Financial Analyst
Address:	77 S. High Street, Ste. 1840, 18th Floor
City:	Columbus
ZIP:	43215

Section II.

DAS PROJECTED CONTRACTS FY2017 ONLY | Agency to have DAS administer or award - ONLY New and/or Renewal

Do not include: purchases to be made from state contracts (e.g., STS, MMA, GDC, LDC, MSA, MCSA, etc.); required sources such as CRP, OPI; or sole-source purchases for which your agency will seek a Controlling Board waiver for "No Competitive Opportunity."

Contract Information

Commodity/Service	Account Code	Contract Description (Do not use the Account Code Description. Please provide details of the type of purchase.)	Projected Total Contract Value	Agency Requests DAS to Set-Aside (Yes/No)
(Example) Diabetic Study	510057	Statewide study to determine causes of advanced diabetes.	\$125,000	Yes

Section III.

AGENCY PROJECTED CONTRACTS FY2017 ONLY | Agency to award under its own authority - ONLY New and/or Renewal

Include contracts that the agency will award using its direct procurement authority, including those for which the agency will seek a Release and Permit from DAS in order to be able to award independently. Do not include: purchases to be made from state contracts (e.g., STS, MMA, GDC, LDC, MSA, MCSA, etc.); required sources such as CRP, OPI; or sole-source purchases for which your agency will seek a Controlling Board waiver for "No Competitive Opportunity."

Contract Information

Commodity/Service (Contract name, if known)	Account Code	Contract Description (Do not use the Account Code Description. Please provide details of the type of purchase.)	2nd-Tier Language included in Contract (Yes/No)	Plan to Request Release and Permit from DAS (Yes/No)	Projected Solicitation Post Date	New/Renewal	Projected Total Contract Value	Projected Set-Aside Total Contract Value	Quarter Projected Contract to be Awarded			
									Quarter 1 (July-September)	Quarter 2 (October-December)	Quarter 3 (January-March)	Quarter 4 (April-June)
(Example) Personal Services Contract (Orient Prison)	510057	Research Project - Mental Health Disorder	Yes	Yes	11/15/2016	New	\$47,500	\$47,500	N/A	N/A	X	N/A
Terry Payne	524062	Equipment Purchases	No		7.1.2016	Renewal	\$1,000	\$1,000	X			
Integrity Moving/Storage	527050	Storage	No		7.1.2016	Renewal	\$3,900	\$3,900	X	X	X	X
Event Advertisement	510063	Event Photographer	No		12/1/2016	Renewal	\$1,000	\$1,000	NA	NA	NA	X
Event Advertisement	510063	Audio Services	No		12/1/2016	Renewal	\$675	\$675				
Linen/Tables	527053	Linen/Tables	No		12/1/2016	Renewal	\$1,000	\$1,000				
Canneto Studios	512054	Crystal Stair Award	No		12/1/2016	Renewal	\$2,000	\$2,000			X	

Total Contracts Projected - FY2017	\$9,575
Total Contracts Projects as Set-Aside - FY2017	\$9,575
Total Agency Set-Aside Contract Percentage Projected for FY2017	100.00%

Section IV.

AGENCY ELIGIBLE PURCHASES FY2017 ONLY | All purchases for FY2017 in the quarter which the voucher is planned - INCLUDE open encumbrances from Fiscal Year 2016

Include disbursements for the purchasing represented in Section II (DAS Projected Contracts) and Section III (Agency Projected Contracts) plus all purchases to be made from existing DAS contracts (e.g., STS, MMA, GDC, LDC, MSA, MCSA, etc.), non-contract expenditures and debit purchases in the quarter the agency intends to voucher the payments. Include disbursements to be made by vouchers that reference FY2016 encumbrances. Do not include: purchases to be made from required sources such as CRP, OPI; purchases that reference non-MBE-eligible account codes; or sole-source purchases for which your agency will seek a Controlling Board waiver for "No Competitive Opportunity."

PURCHASE INFORMATION

Purchase by Quarter (Dollar Values)

Purchase Type (Agency Direct Purchase or DAS Term Contract)	Account Code	Description (Do not use the Account Code Description. Please provide details of the type of purchase.)	2nd-Tier Language included in Contract (Yes/No)	Total Purchases	Purchase by Quarter (Dollar Values)												Fiscal Year To Date			
					1 st Qtr.			2 nd Qtr.			3 rd Qtr.			4 th Qtr.			Set-Aside	2nd Tier Set-Aside	Open	Total Expenditures
					Set-Aside	2nd Tier Set-Aside	Open	Set-Aside	2nd Tier Set-Aside	Open	Set-Aside	2nd Tier Set-Aside	Open	Set-Aside	2nd Tier Set-Aside	Open	Set-Aside	2nd Tier Set-Aside	Open	Total Expenditures
(Example) Agency Direct Spend	539151	Other Security Equipment	No	\$ 12.00	\$1	\$1	\$1	\$1	\$1	\$1	\$1	\$1	\$1	\$1	\$1	\$1	\$4	\$4	\$4	\$12
Agency Direct Spend	521053	Equipment	No	\$ 1,000.00	\$300	\$0	\$1	\$100	\$0	\$1	\$200	\$0	\$1	\$1	\$1	\$1	\$600	\$0	\$0	\$600
Agency Direct Spend	510063	Audio Services	No	\$ 400.00										\$400	\$0	\$0	\$400	\$0	\$0	\$400
Agency Direct Spend	510063	Event Photos	No	\$ 700.00										\$700	\$0	\$0	\$700	\$0	\$0	\$700
Agency Direct Spend	527056	Tables/Linens	No	\$ 1,000.00										\$1,000	\$0	\$0	\$1,000	\$0	\$0	\$1,000
Agency Direct Spend	510051	Labors	No	\$ 985.00							\$493	\$0	\$0	\$493	\$0	\$0	\$986	\$0	\$0	\$986
Agency Direct Spend	51051	Temporary Worker	No	\$ 900.00	\$225	\$0		\$225	\$0		\$225	\$0		\$225	\$0		\$900	\$0	\$0	\$900
Agency Direct Spend	520052	Healthy Food	No	\$ 3,600.00										\$3,600	\$0	\$0	\$3,600	\$0	\$0	\$3,600
Agency Direct Spend	527050	Storage Unit	No	\$ 3,900.00	\$975	\$0		\$975	\$0		\$975	\$0		\$975	\$0		\$3,900	\$0	\$0	\$3,900
Agency Direct Spend	521801	Awards	No	\$ 4,000.00										\$4,000	\$0	\$0	\$4,000	\$0	\$0	\$4,000
Agency Direct Spend	512056	Incentives	No	\$ 6,889.00										\$6,889	\$0	\$0	\$6,889	\$0	\$0	\$6,889
Agency Direct Spend	512054	Crystal Stair Award	No	\$ 2,000.00										\$2,000	\$0	\$0	\$2,000	\$0	\$0	\$2,000
Agency Direct Spend	521057	New Hire Drug Testing	No	\$ 33.00			\$33									\$33	\$0	\$0	\$33	
				Quarterly Totals	\$1,500	\$0	\$33	\$1,300	\$0	\$0	\$1,893	\$0	\$0	\$20,282	\$0	\$0	\$24,975	\$0	\$33	\$25,008
FY 2017 ANNUAL PURCHASES				\$25,008																

Section V.

Total Projected Purchase	\$25,008
Total Projected MBE Set-Aside Purchases	\$24,975
Total MBE Set- Aside Purchase Percentage	99.87%
Total Percentage of Contracts Set-Aside by Agency (From Section III)	100.00%

Section VII.

CERTIFICATION OF AGENCY DIRECTOR APPROVAL/REVISION

By checking this box, I, the preparer of this document, hereby certify that this Minority Business Enterprise Projection Plan for Fiscal Year 2017 has been reviewed and approved by the Agency Director and Agency Procurement Officer.

Preparer's Name | Venita O'Bannon
Date Submitted | 6/17/2016