

Section I.

Agency Information

Agency:	State Medical Board of Ohio
Director/Executive First Name:	AJ
Director/Executive Last Name:	Groeber
Director/Executive Title:	Executive Director
Address:	30 E. Broad Street
City:	Columbus
ZIP:	43215

Designation of Responsibility (Agency MBE/EDGE EEO Officer)

First Name:	Gary
Last Name:	Holben
Title:	Operations Administrator and Project Manager
Address:	30 E. Broad Street
City:	Columbus
ZIP:	43215
Telephone:	614-466-9234
Email:	gary.holben@med.ohio.gov

Designation of Responsibility (Agency Procurement Officer)

First Name:	Susan
Last Name:	Loe
Title:	HR and Fiscal Administrator
Address:	30 E. Broad Street
City:	Columbus
ZIP:	43215
Telephone:	614-466-9306
Email:	susan.loe@med.ohio.gov

Designation of Responsibility (Chief Fiscal Officer)

First Name:	Susan
Last Name:	Loe
Title:	HR and Fiscal Administrator
Address:	30 E. Broad Street
City:	Columbus
ZIP:	43215

Section II.

DAS PROJECTED CONTRACTS FY2017 ONLY | Agency to have DAS administer or award - ONLY New and/or Renewal

Do not include: purchases to be made from state contracts (e.g., STS, MMA, GDC, LDC, MSA, MCSA, etc.); required sources such as CRP, OPI; or sole-source purchases for which your agency will seek a Controlling Board waiver for "No Competitive Opportunity."

Contract Information

Commodity/Service	Account Code	Contract Description (Do not use the Account Code Description. Please provide details of the type of purchase.)	Projected Total Contract Value	Agency Requests DAS to Set-Aside (Yes/No)
None				

Section III.

AGENCY PROJECTED CONTRACTS FY2017 ONLY | Agency to award under its own authority - ONLY New and/or Renewal

Include contracts that the agency will award using its direct procurement authority, including those for which the agency will seek a Release and Permit from DAS in order to be able to award independently. Do not include: purchases to be made from state contracts (e.g., STS, MMA, GDC, LDC, MSA, MCSA, etc.); required sources such as CRP, OPI; or sole-source purchases for which your agency will seek a Controlling Board waiver for "No Competitive Opportunity."

Contract Information

Commodity/Service (Contract name, if known)	Account Code	Contract Description (Do not use the Account Code Description. Please provide details of the type of purchase.)	2nd-Tier Language Included in Contract (Yes/No)	Plan to Request Release and Permit from DAS (Yes/No)	Projected Solicitation Post Date	New/Renewal	Projected Total Contract Value	Projected Set-Aside Total Contract Value	Quarter Projected Contract to be Awarded			
									Quarter 1 (July - September)	Quarter 2 (October - December)	Quarter 3 (January - March)	Quarter 4 (April - June)
MED001 QIP Panel (Multiple contracts-<1K ea)	515050	QIP Panel-MD	No	No	7/1/2016	Renewal	\$8,000	\$0	NA	NA	NA	NA
MED002 Expert Witness (Multiple Contracts-<5K ea)	510052	Expert Witness-MD	No	No	7/1/2016	Renewal	\$92,000	\$0	NA	NA	NA	NA
MED003 Hearing Ofcr 1	510052	Hearing Ofcr 1- Attorney	No	No	7/1/2016	Renewal	\$40,000	\$0	NA	NA	NA	NA
MED004 Hearing Ofcr 2	510052	Hearing Ofcr 2- Attorney	No	No	7/1/2016	Renewal	\$40,000	\$0	NA	NA	NA	NA

Total Contracts Projected - FY2017	\$180,000
Total Contracts Projects as Set-Aside - FY2017	\$0
Total Agency Set-Aside Contract Percentage Projected for FY2017	0.00%

Section IV.
AGENCY ELIGIBLE PURCHASES FY2017 ONLY | All purchases for FY2017 in the quarter which the voucher is planned - INCLUDE open encumbrances from Fiscal Year 2016

Include disbursements for the purchasing represented in Section II (DAS Projected Contracts) and Section III (Agency Projected Contracts) plus all purchases to be made from existing DAS contracts (e.g., STS, MMA, GDC, LDC, MSA, MCSA, etc.), non-contract expenditures and debit purchases in the quarter the agency intends to voucher the payments. Include disbursements to be made by vouchers that reference FY2016 encumbrances. Do not include: purchases to be made from required sources such as CRP, OPI, purchases that reference non-MBE-eligible account codes; or sole-source purchases for which your agency will seek a Controlling Board waiver for "No Competitive Opportunity."

Purchase by Quarter (Dollar Values)

Purchase Type (Agency Direct Purchase or DAS Term Contract)	Account Code	Description (Do not use the Account Code Description. Please provide details of the type of purchase.)	2nd-Tier Language Included in Contract (Yes/No)	Total Purchases	1 st Qtr.			2 nd Qtr.			3 rd Qtr.			4 th Qtr.			Fiscal Year To Date			
					Set-Aside	2nd Tier Set-Aside	Open	Set-Aside	2nd Tier Set-Aside	Open	Total Expenditures									
DAS CONTRACT	510050	Court Reporter	No	\$54,000	\$0	\$0	\$13,500	\$0	\$0	\$13,500	\$0	\$0	\$14,000	\$0	\$0	\$13,000	\$0	\$0	\$54,000	\$54,000
DAS CONTRACT	510063	Temp- Admin_Clerical	No	\$44,000	\$5,000	\$0	\$6,000	\$5,000	\$0	\$6,000	\$5,000	\$0	\$6,000	\$5,000	\$0	\$6,000	\$20,000	\$0	\$24,000	\$44,000
DAS CONTRACT	521050	Ofc Supplies/Paper/Toner	No	\$60,000	\$7,000	\$0	\$8,000	\$7,000	\$0	\$8,000	\$8,000	\$0	\$8,000	\$7,000	\$0	\$7,000	\$29,000	\$0	\$31,000	\$60,000
DAS CONTRACT	526951	Computer/Copy Machine Maint.	No	\$8,000	\$500	\$0	\$1,500	\$500	\$0	\$1,500	\$500	\$0	\$1,500	\$500	\$0	\$1,500	\$2,000	\$0	\$6,000	\$8,000
DAS CONTRACT	527050	Off-site Records Storage	No	\$16,000	\$0	\$0	\$4,000	\$0	\$0	\$4,000	\$0	\$0	\$4,000	\$0	\$0	\$4,000	\$0	\$0	\$16,000	\$16,000
DAS CONTRACT	531150	Computer/Ofc Equipment	No	\$30,000	\$4,000	\$0	\$3,500	\$3,500	\$0	\$4,000	\$3,500	\$0	\$4,000	\$3,500	\$0	\$4,000	\$14,500	\$0	\$15,500	\$30,000
MED001 QIP Panel (Multiple contracts<31K ea)	515050	QIP-MD	No	\$8,000	\$0	\$0	\$2,000	\$0	\$0	\$2,000	\$0	\$0	\$2,000	\$0	\$0	\$2,000	\$0	\$0	\$8,000	\$8,000
MED002 Expert Witness (Multiple Contracts <5K ea)	510052	Expert Witness-MD	No	\$92,000	\$0	\$0	\$23,000	\$0	\$0	\$23,000	\$0	\$0	\$23,000	\$0	\$0	\$23,000	\$0	\$0	\$92,000	\$92,000
MED003 Hearing Ofcr 1	510052	Hearing Ofcr 1- Attorney	No	\$40,000	\$0	\$0	\$10,000	\$0	\$0	\$10,000	\$0	\$0	\$10,000	\$0	\$0	\$10,000	\$0	\$0	\$40,000	\$40,000
MED004 Hearing Ofcr 2	510052	Hearing Ofcr 2- Attorney	No	\$40,000	\$0	\$0	\$10,000	\$0	\$0	\$10,000	\$0	\$0	\$10,000	\$0	\$0	\$10,000	\$0	\$0	\$40,000	\$40,000
Quarterly Totals					\$16,500	\$0	\$61,500	\$16,000	\$0	\$82,000	\$17,000	\$0	\$82,500	\$16,000	\$0	\$80,500	\$65,500	\$0	\$326,500	\$392,000
FY 2017 ANNUAL PURCHASES				\$392,000																

Section V.

Total Projected Purchase	\$392,000
Total Projected MBE Set-Aside Purchases	\$65,500
Total MBE Set-Aside Purchase Percentage	16.71%
Total Percentage of Contracts Set-Aside by Agency (From Section III)	0.00%

Section VII.
CERTIFICATION OF AGENCY DIRECTOR APPROVAL/REVISION

By checking this box, I, the preparer of this document, hereby certify that this Minority Business Enterprise Projection Plan for Fiscal Year 2017 has been reviewed and approved by the Agency Director and Agency Procurement Officer.

Preparer's Name: Gary J. Holben
 Date Submitted: 5/19/2016