

| <b>Section I.</b>  |  |
|--|--|
| <b>Agency Information</b>  |  |
| Agency:  | Job and Family Services  |
| Director/Executive First Name:                                     | Cynthia  |
| Director/Executive Last Name:                                      | Dungey   |
| Director/Executive Title:  | Director   |
| Address:   | 30 E. Broad Street, 32nd Floor   |
| City:  | Columbus   |
| ZIP:   | 43215  |
| <b>Designation of Responsibility (Agency MBE/EDGE EEO Officer)</b> |  |
| First Name:  | Wilhelmina   |
| Last Name:   | Washington   |
| Title:   | MBE/EDGE-Sourcing Analyst  |
| Address:   | 30 E. Broad Street, 31st Floor   |
| City:  | Columbus   |
| ZIP:   | 43215  |
| Telephone:   | 614/728-0176   |
| Email:   | <a href="mailto:willa.turner@jfs.ohio.gov">willia.turner@jfs.ohio.gov</a>    |
| <b>Designation of Responsibility (Agency Procurement Officer)</b>  |  |
| First Name:  | Jay  |
| Last Name:   | Easterling   |
| Title:   | Deputy Director  |
| Address:   | 30 E. Broad Street, 31st Floor   |
| City:  | Columbus   |
| ZIP:   | 43215  |
| Telephone:   | 614/728-5693   |
| Email:   | <a href="mailto:jay.easterling@jfs.ohio.gov">jay.easterling@jfs.ohio.gov</a> |
| <b>Designation of Responsibility (Chief Fiscal Officer)</b>        |  |
| First Name:  | Susan  |
| Last Name:   | Ballinger  |
| Title:   | CFO  |
| Address:   | 30 E. Broad Street, 37th Floor   |
| City:  | Columbus   |
| ZIP:   | 43215  |

**Section II.**  
**DAS PROJECTED CONTRACTS FY2017 ONLY | Agency to have DAS administer or award - ONLY New and/or Renewal**

Do not include: purchases to be made from state contracts (e.g., STS, MMA, GDC, LDC, MSA, MCSA, etc.); required sources such as CRP, OPI; or sole-source purchases for which your agency will seek a Controlling Board waiver for "No Competitive Opportunity."

| Contract Information                     |              |  |                                |   |
|--|--------------|--|--------------------------------|---|
| Commodity/Service                        | Account Code | Contract Description<br>(Do not use the Account Code Description. Please provide details of the type of purchase.) | Projected Total Contract Value | Agency Requests DAS to Set-Aside (Yes/No) |
| (Example) Diabetic Study                 | 510057       | Statewide study to determine causes of advanced diabetes.  | \$125,000                      | Yes                                       |
| Computers, Software, Supplies & Services | 510055       | Call Center Oversight Project 0A1070   | \$688,065                      | No  |
| Computers, Software, Supplies & Services | 510055       | Child Welfare Systems Apps 0A1048  | \$1,494,169                    | No  |
| Computers, Software, Supplies & Services | 510055       | ERIC 0A1094  | \$2,008,500                    | No  |
| Computers, Software, Supplies & Services | 510055       | Child Support Systems Apps 0A1107  | \$2,328,255                    | No  |
| Computers, Software, Supplies & Services | 526053       | Child Welfare Systems Apps 0A1146  | \$3,508,458                    | No  |
| Computers, Software, Supplies & Services | 510055       | IT Staff Aug (TPA) 0A1148  | \$6,043,227                    | No  |
| Computers, Software, Supplies & Services | 526070       | Microsoft Select Plus Large Account Reseller 0A1108  | \$331,000                      | No  |
| Miscellaneous Commodities & Services     | 510055       | National Resume Data 0A1040  | \$4,888,682                    | No  |
| Computers, Software, Supplies & Services | 526068       | CFISweb Project 0A1082   | \$1,889,189                    | No  |
| Computers, Software, Supplies & Services | 526070       | MBE Microsoft Large Account Reseller Partners 0A1131   | \$726,000                      | Yes                                       |
| Computers, Software, Supplies & Services | 510055       | Child Suppor Payment Central 0A1043  | \$959,326                      | No  |
| Computers, Software, Supplies & Services | 510055       | Child Care Time/Attendance 0A1065  | \$377,240                      | No  |
| Computers, Software, Supplies & Services | 510055       | Electronic Benefit Transfer System 0A1076  | \$6,007,222                    | No  |
|  |              |  |                                |   |

**Section III.**  
**AGENCY PROJECTED CONTRACTS FY2017 ONLY | Agency to award under its own authority - ONLY New and/or Renewal**

Include contracts that the agency will award using its direct procurement authority, including those for which the agency will seek a Release and Permit from DAS in order to be able to award independently. Do not include: purchases to be made from state contracts (e.g., STS, MMA, GDC, LDC, MSA, MCSA, etc.); required sources such as CRP, OPI; or sole-source purchases for which your agency will seek a Controlling Board waiver for "No Competitive Opportunity."

| Contract Information                                 |              |  |   |  |                                  |             |                                |  | Quarter Projected Contract to be Awarded |                                |                             |                          |
|--|--------------|--|---|--|----------------------------------|-------------|--------------------------------|--|--|--------------------------------|-----------------------------|--------------------------|
| Commodity/Service<br>(Contract name, if known)       | Account Code | Contract Description<br>(Do not use the Account Code Description. Please provide details of the type of purchase.) | 2nd-Tier Language included in Contract (Yes/No) | Plan to Request Release and Permit from DAS (Yes/No) | Projected Solicitation Post Date | New/Renewal | Projected Total Contract Value | Projected Set-Aside Total Contract Value | Quarter 1 (July - September)             | Quarter 2 (October - December) | Quarter 3 (January - March) | Quarter 4 (April - June) |
| (Example) Personal Services Contract (Orient Prison) | 510057       | Research Project - Mental Health Disorder  | Yes   | Yes  | 11/15/2016                       | New         | \$47,500                       | \$47,500                                 | N/A                                      | N/A                            | X                           | N/A                      |
| Phillip L. Wright Jr. dba Wright Law Practice        | 510052       | Administrative Hearing Examiner  | No  | No   |                                  | Renewal     | \$49,950                       | \$49,950                                 | NA                                       | NA                             | NA                          | NA                       |
| Shakeba DeBose dba Law Firm, LLC                     | 510052       | Administrative Hearing Examiner  | No  | No   |                                  | Renewal     | \$49,950                       | \$49,950                                 | NA                                       | NA                             | NA                          | NA                       |
| Phillip King Law Offices Phillip A. King, LLC        | 510052       | Administrative Hearing Examiner  | No  | No   |                                  | Renewal     | \$49,950                       | \$49,950                                 | NA                                       | NA                             | NA                          | NA                       |
| Public Children Services Association                 | 510050       | Youth in Foster Care Conference  | No  | No   |                                  | Renewal     | \$20,000                       |  | NA                                       | NA                             | NA                          | NA                       |
| Etsky  | 510050       | Monitor ODJFS's compliance with Child Protection Oversight Evaluation (CPOE)                                       | No  | No   |                                  | Renewal     | \$9,000                        |  | NA                                       | NA                             | NA                          | NA                       |
| Training Education Development Solutions Inc. (TEDS) | 526070       | TEDS annual maintenance and services   | No  | Yes  |                                  | Renewal     | No comp opp                    |  | NA                                       | NA                             | NA                          | NA                       |
| Ohio CAA GAL   | 510050       | Training for CASAs and GALS  | No  | No   |                                  | Renewal     | No comp opp                    |  | NA                                       | NA                             | NA                          | NA                       |
| Human Services Research Institute                    | 510050       | Evaluation of Ohio's Title IV-E waiver Protect Ohio Evaluation Plan  | No  | No   |                                  | Renewal     | No comp opp                    |  | NA                                       | NA                             | NA                          | NA                       |
| Dave Thomas Foundation for Adoption                  | 510050       | Employ professional recruiters and provide administrative services   | No  | No   |                                  | Renewal     | No comp opp                    |  | NA                                       | NA                             | NA                          | NA                       |
| Istitute for Human Services                          | 510050       | Ohio Child Welfare Training Program  | No  | No   |                                  | Renewal     | \$6,863,038                    |  | NA                                       | NA                             | NA                          | NA                       |
| Stark County Family Court                            | 510050       | Operation of Citizens Review Board   | No  | No   |                                  | Renewal     | \$20,012                       |  | NA                                       | NA                             | NA                          | NA                       |
| University of Cincinnati                             | 510050       | Ohio Comprehensive Assessment and Planning Model-Interim Solutions Coordinator                                     | No  | No   |                                  | Renewal     | No comp opp                    |  | NA                                       | NA                             | NA                          | NA                       |
| Ohio State University                                | 510050       | Ohio Comprehensive Assessment and Planning Model-Interim Solutions Coordinator                                     | No  | No   |                                  | Renewal     | No comp opp                    |  | NA                                       | NA                             | NA                          | NA                       |
| University of Kansas                                 | 510050       | Customize ROM reports, a reporting software  | No  | No   |                                  | Renewal     | No comp opp                    |  | NA                                       | NA                             | NA                          | NA                       |
| Ohio Family Care Association                         | 510050       | Expand on work with Helping Ohio Parent Effectively Parent Partners  | No  | No   |                                  | New         | \$17,299                       |  | X  | NA                             | NA                          | NA                       |
| Ohio University                                      | 510050       | Child Placement Level Care Tool pilot program  | No  | No   |                                  | New         | \$219,917                      |  | X  | NA                             | NA                          | NA                       |
| Family & Youth Law (FYLAW) Capital University        | 510050       | CJA task force   | No  | No   |                                  | Renewal     | \$140,000                      |  | NA                                       | NA                             | NA                          | NA                       |
| Fifth Third Bank                                     | 510050       | Loan program for adoption of children  | No  | No   |                                  | Renewal     | Not doing in 17                |  | NA                                       | NA                             | NA                          | NA                       |
| Steven Hanson  | 510050       | Support training that will cover caseload management   | No  | No   |                                  | New         | \$6,000                        |  | X  | NA                             | NA                          | NA                       |
| Casey Family Program                                 | 510050       | Casey family program   | No  | No   |                                  | Renewal     | They pay us                    |  | NA                                       | NA                             | NA                          | NA                       |
| Ohio State University                                | 510060       | Training for CASAs and GALS  | No  | No   |                                  | New         | \$80,400                       |  | X  | NA                             | NA                          | NA                       |
| Opitnum  | 510063       | OIS contracted services  | No  | Yes  |                                  | Renewal     | \$500,000                      | \$500,000                                | NA                                       | NA                             | NA                          | NA                       |
| Compass  | 510055       | Child Care Evaluation  | No  | No   |                                  | New         | \$242,716                      |  | X  | NA                             | NA                          | NA                       |
| TALX   | 510055       | Job line for WIA   | No  | Yes  |                                  | Renewal     | No comp opp                    |  | NA                                       | NA                             | NA                          | NA                       |
| Ohio Poverty Law Center                              | 510050       | 1-800 number   | No  | No   |                                  | Renewal     | \$12,000                       |  | NA                                       | NA                             | NA                          | NA                       |
| Ohio University                                      | 510055       | Fatherhood training  | No  | No   |                                  | New         | \$128,250                      |  | X  | NA                             | NA                          | NA                       |
| Multiple counties                                    | 510050       | Fatherhood County Training   | No  | No   |                                  | New         | \$60,000                       |  | X  | NA                             | NA                          | NA                       |
| OPNFF  | 510055       | Training   | No  | No   |                                  | Renewal     | \$19,500                       |  | NA                                       | NA                             | NA                          | NA                       |
| Aperta   | 526070       | Software maintenance   | No  | No   |                                  | Renewal     | \$9,438                        |  | NA                                       | NA                             | NA                          | NA                       |
| Holmes Reporting                                     | 510052       | Court Reporting  | No  | No   |                                  | Renewal     | \$10,000                       |  | NA                                       | NA                             | NA                          | NA                       |
| IT contractors                                       | 510056       | IT development & network services  | Yes   | Yes  |                                  | Renewal     | \$182,679                      | \$182,679                                | NA                                       | NA                             | NA                          | NA                       |
| OIS contract staff                                   | 510055       | Various OIS contracts  | Yes   | Yes  |                                  | Renewal     | \$645,681                      | \$645,681                                | NA                                       | NA                             | NA                          | NA                       |
| Cision   | 521070       | Subscription public relations e-mail   | No  | No   |                                  | Renewal     | \$12,000                       |  | NA                                       | NA                             | NA                          | NA                       |
| Gongwer  | 521070       | Subscription news publication  | No  | No   |                                  | Renewal     | \$5,500                        |  | NA                                       | NA                             | NA                          | NA                       |
| Wargo-Brock  | 510063       | Workforce technical assistance & training  | Yes   | Yes  |                                  | Renewal     | \$600,000                      | \$125,000                                | NA                                       | NA                             | NA                          | NA                       |
| I.H.S. Global  | 521070       | LMI subscription   | No  | Yes  |                                  | Renewal     | \$3,406                        |  | NA                                       | NA                             | NA                          | NA                       |
| NASTAD   | 512069       | Membership   | No  | No   |                                  | Renewal     | \$395                          |  | NA                                       | NA                             | NA                          | NA                       |
| Performance Consulting                               | 510060       | Leadership training senior staff   | No  | No   |                                  | Renewal     | \$1,900                        |  | NA                                       | NA                             | NA                          | NA                       |
| Maximus  | 510050       | New hire reporting   | No  | No   |                                  | Renewal     | \$345,600                      |  | NA                                       | NA                             | NA                          | NA                       |
| Ohio Association of Foodbanks                        | 510055       | Summer Food Program  | No  | No   |                                  | Renewal     | \$449,700                      |  | NA                                       | NA                             | NA                          | NA                       |
| State Legislative News (Hannah)                      | 521070       | Subscription   | No  | No   |                                  | Renewal     | \$3,900                        |  | NA                                       | NA                             | NA                          | NA                       |
| Micro Focus (2 contracts)                            | 526070       | Software maintenance   | No  | No   |                                  | Renewal     | \$125,142                      |  | NA                                       | NA                             | NA                          | NA                       |
| Enervise   | 526053       | Air conditioning units at 4200 & 4020 5th  | No  | No   |                                  | Renewal     | \$15,000                       |  | NA                                       | NA                             | NA                          | NA                       |
| Buckeye Power  | 526053       | Generator maintenance at 4200 & 4020 5th Ave.  | No  | No   |                                  | Renewal     | \$8,000                        |  | NA                                       | NA                             | NA                          | NA                       |

|                            |        |  |     |     |  |         |           |          |    |    |    |    |
|----------------------------|--------|--|-----|-----|--|---------|-----------|----------|----|----|----|----|
| Software maintenance       | 526070 | Computer aided facility management, auto-CAD, archive system (OMNIRIM) | No  | Yes |  | Renewal | \$27,000  |          | NA | NA | NA | NA |
| Hazardous waste disposal   | 526052 | Genoa portable toilet waste disposal                                   | No  | No  |  | Renewal | \$1,592   |          | NA | NA | NA | NA |
| Loth                       | 526073 | Maispace furniture services  | Yes | Yes |  | Renewal | \$150,000 | \$55,000 | NA | NA | NA | NA |
| Snow removal               | 526052 | Snow removal Youngstown  | No  | No  |  | Renewal | \$9,000   |          | NA | NA | NA | NA |
| Linda Flickinger           | 510055 | BICS   | No  | No  |  | Renewal | \$99,000  |          | NA | NA | NA | NA |
| Landscaping services       | 526052 | Landscaping Genoa  | No  | No  |  | Renewal | \$1,274   |          | NA | NA | NA | NA |
| HVAC maintenance           | 526053 | HVAC maintenance Youngstown  | No  | No  |  | Renewal | \$3,510   |          | NA | NA | NA | NA |
| Pest control               | 526052 | Pest Control Youngstown  | No  | No  |  | Renewal | \$340     |          | NA | NA | NA | NA |
| Elevator maintenance       | 526053 | Elevator maintenance Youngstown  | No  | No  |  | Renewal | \$2,640   |          | NA | NA | NA | NA |
| Forklift training          | 510061 | Warehouse staff training   | No  | No  |  | Renewal | \$1,760   |          | NA | NA | NA | NA |
| Equipment repair           | 526057 | Warehouse lift equipment & repair                                      | No  | No  |  | Renewal | \$8,000   |          | NA | NA | NA | NA |
| All American Transcription | 510055 | Trancriptions services   | No  | No  |  | Renewal | \$13,723  |          | NA | NA | NA | NA |
| Appriss                    | 524066 | Cross Match Exchange   | No  | No  |  | Renewal | \$96,000  |          | NA | NA | NA | NA |
| Atalsoft                   | 526070 | Dotimage Reader Software   | No  | No  |  | Renewal | \$8,344   |          | NA | NA | NA | NA |
| Information Control        | 526070 | Nintex   | No  | No  |  | Renewal | \$27,750  |          | NA | NA | NA | NA |
| Controltech                | 526070 | Web Hosting  | No  | No  |  | Renewal | \$42,000  |          | NA | NA | NA | NA |

|   |              |
|---|--------------|
| Total Contracts Projected - FY2017                              | \$11,398,256 |
| Total Contracts Projects as Set-Aside - FY2017                  | \$1,658,210  |
| Total Agency Set-Aside Contract Percentage Projected for FY2017 | 14.55%       |

**Section IV.**  
**AGENCY ELIGIBLE PURCHASES FY2017 ONLY | All purchases for FY2017 in the quarter which the voucher is planned - INCLUDE open encumbrances from Fiscal Year 2016**

Include disbursements for the purchasing represented in Section II (DAS Projected Contracts) and Section III (Agency Projected Contracts) plus all purchases to be made from existing DAS contracts (e.g., STS, MMA, GDC, LDC, MSA, MCSA, etc.), non-contract expenditures and debt purchases in the quarter the agency intends to voucher the payments. Include disbursements to be made by vouchers that reference FY2016 encumbrances. Do not include: purchases to be made from required sources such as CRP, OPI; purchases that reference non-MBE-eligible account codes; or sole-source purchases for which your agency will seek a Controlling Board waiver for "No Competitive Opportunity."

| PURCHASE INFORMATION   |              |   |   | Purchase by Quarter (Dollar Values) |                    |             |                      |                    |           |                      |                    |           |                      |                    |           |                     |                    |             |                    |
|--|--------------|---|---|-------------------------------------|--------------------|-------------|----------------------|--------------------|-----------|----------------------|--------------------|-----------|----------------------|--------------------|-----------|---------------------|--------------------|-------------|--------------------|
| Purchase Type<br>(Agency Direct Purchase or DAS Term Contract) | Account Code | Description<br>(Do not use the Account Code Description. Please provide details of the type of purchase.) | 2nd-Tier Language included in Contract (Yes/No) | Total Purchases                     |                    |             |                      |                    |           |                      |                    |           |                      |                    |           |                     |                    |             |                    |
|  |              |   |   | 1 <sup>st</sup> Qtr.                |                    |             | 2 <sup>nd</sup> Qtr. |                    |           | 3 <sup>rd</sup> Qtr. |                    |           | 4 <sup>th</sup> Qtr. |                    |           | Fiscal Year To Date |                    |             | Total Expenditures |
|  |              |   |   | Set-Aside                           | 2nd Tier Set-Aside | Open        | Set-Aside            | 2nd Tier Set-Aside | Open      | Set-Aside            | 2nd Tier Set-Aside | Open      | Set-Aside            | 2nd Tier Set-Aside | Open      | Set-Aside           | 2nd Tier Set-Aside | Open        |                    |
| (Example) Agency Direct Spend                                  | 539151       | Other Security Equipment  | No  | \$12                                | \$1                | \$1         | \$1                  | \$1                | \$1       | \$1                  | \$1                | \$1       | \$1                  | \$1                | \$1       | \$4                 | \$4                | \$4         | \$12               |
| Agency Direct Spend  | 510060       | Staff development & training  | No  | \$10,000                            |                    |             | \$5,000              |                    |           | \$5,000              |                    |           |                      |                    | \$10,000  | \$0                 | \$0                | \$0         | \$10,000           |
| Agency Direct Spend  | 510061       | Training & Travel   | No  | \$33,010                            |                    | \$9,710     |                      | \$7,750            |           | \$7,750              |                    | \$7,750   |                      | \$7,800            |           | \$33,010            |                    |             | \$33,010           |
| Agency Direct Purchase Wargo-Brock                             | 510063       | Workforce Tech Asstance & Training  | Yes   | \$600,000                           | \$31,250           | \$118,750   | \$31,250             | \$118,750          | \$31,250  | \$118,750            | \$31,250           | \$118,750 | \$31,250             | \$118,750          | \$125,000 | \$0                 | \$475,000          | \$600,000   |                    |
| Agency Direct Purchase   | 512069       | Membership  | No  | \$395                               |                    | \$99        |                      | \$99               |           | \$99                 |                    | \$99      |                      | \$99               |           | \$0                 | \$0                | \$396       | \$396              |
| Agency Direct Purchase   | 521050       | First Aid-Defibrillator Supplies  | No  | \$5,000                             |                    | \$1,250     |                      | \$1,250            |           | \$1,250              |                    | \$1,250   |                      | \$1,250            |           | \$0                 | \$0                | \$5,000     | \$5,000            |
| Agency Direct Purchase   | 521052       | IT Supplies   | No  | \$1,689                             | \$422              |             | \$422                |                    | \$422     |                      | \$422              |           | \$423                |                    | \$1,689   | \$0                 | \$0                | \$1,689     |                    |
| Agency Direct Purchase   | 521052       | Outreach Promotional marketing materials  | No  | \$19,500                            | \$1,000            | \$4,500     | \$500                | \$4,500            |           | \$4,500              |                    | \$4,500   |                      | \$4,500            |           | \$1,500             | \$0                | \$18,000    | \$19,500           |
| Agency Direct Purchase   | 521070       | LMI Subscription  | No  |                                     |                    |             |                      |                    |           |                      |                    |           |                      | \$3,406            | \$0       | \$0                 | \$3,406            | \$3,406     |                    |
| Agency Direct Purchase   | 521076       | Building Maintenance Supplies   | No  | \$15,000                            |                    | \$3,750     |                      | \$3,750            |           | \$3,750              |                    | \$3,750   |                      | \$3,750            |           | \$0                 | \$0                | \$15,000    | \$15,000           |
| Agency Direct Purchase   | 521081       | Security Uniforms   | No  | \$4,000                             |                    | \$1,000     |                      | \$1,000            |           | \$1,000              |                    | \$1,000   |                      | \$1,000            |           | \$0                 | \$0                | \$4,000     | \$4,000            |
| Agency Direct Purchase   | 521105       | Data Processing Supplies  | No  | \$12,500                            | \$2,375            | \$1,125     | \$2,375              | \$1,125            | \$875     | \$1,125              | \$1,875            | \$1,625   | \$7,500              | \$0                | \$5,000   |                     | \$12,500           | \$12,500    |                    |
| Agency Direct Purchase   | 523001       | Travel and Training   | No  | \$242,000                           |                    | \$500       |                      | \$80,500           |           | \$80,500             |                    | \$80,500  |                      | \$80,500           |           | \$0                 | \$0                | \$242,000   | \$242,000          |
| Agency Direct Purchase   | 524054       | Messenger Courier Services  | No  | \$600                               | \$150              |             | \$150                |                    | \$150     |                      | \$150              |           | \$150                |                    | \$600     | \$0                 | \$0                | \$600       |                    |
| Agency Direct Purchase   | 525500       | Diesel Fuel for Generators  | No  | \$2,500                             |                    |             |                      |                    |           | \$2,500              |                    | \$2,500   |                      | \$2,500            |           | \$0                 | \$0                | \$2,500     | \$2,500            |
| Agency Direct Purchase   | 526051       | Scanner Maintenance/Repair  | No  | \$11,000                            | \$2,750            |             | \$2,750              |                    | \$2,750   |                      | \$2,750            |           | \$2,750              |                    | \$11,000  | \$0                 | \$0                | \$11,000    |                    |
| Agency Direct Purchase   | 526052       | Janitorial Services   | No  | \$12,567                            |                    | \$1,306     |                      | \$4,585            |           | \$5,806              |                    | \$5,806   |                      | \$510              |           | \$0                 | \$0                | \$12,207    | \$12,207           |
| Agency Direct Purchase   | 526057       | Forklift Equipment Repair   | No  | \$8,000                             |                    | \$2,000     |                      | \$2,000            |           | \$2,000              |                    | \$2,000   |                      | \$2,000            |           | \$0                 | \$0                | \$8,000     | \$8,000            |
| Agency Direct Purchase   | 526068       | IT Equipment Repair   | No  | \$76,896                            | \$9,612            | \$9,612     | \$9,612              | \$9,612            | \$9,612   | \$9,612              | \$9,612            | \$9,612   | \$9,612              | \$9,612            | \$38,448  | \$0                 | \$38,448           | \$76,896    |                    |
| Agency Direct Purchase   | 526070       | Software Maintenance-AutoCAD,CAFM,Omnirrim,   | No  | \$210,989                           | \$416              | \$130,509   | \$416                | \$26,273           | \$415     | \$26,273             | \$415              | \$26,273  | \$415                | \$26,727           | \$1,662   | \$0                 | \$209,782          | \$211,444   |                    |
| Agency Direct Purchase   | 526073       | Modular Furniture Service   | Yes   | \$150,000                           | \$5,625            | \$31,875    | \$5,625              | \$31,875           | \$5,625   | \$31,875             | \$5,625            | \$31,875  | \$5,625              | \$31,875           | \$0       | \$22,500            | \$127,500          | \$150,000   |                    |
| Agency Direct Purchase   | 526701       | Small DP Equipment  | No  | \$80,000                            | \$20,000           | \$20,000    | \$20,000             | \$20,000           | \$20,000  | \$20,000             | \$20,000           | \$20,000  | \$20,000             | \$20,000           | \$80,000  | \$0                 | \$0                | \$80,000    |                    |
| Agency Direct Purchase   | 533150       | Warehouse Heavy Equipment   | No  | \$30,000                            |                    | \$15,000    |                      | \$15,000           |           | \$15,000             |                    | \$15,000  |                      | \$15,000           |           | \$0                 | \$0                | \$16,500    | \$16,500           |
| Agency Direct Purchase   | 537151       | IT Equipment/Software   | No  | \$118,500                           | \$1,500            | \$28,125    | \$1,500              | \$28,125           | \$1,500   | \$28,125             | \$1,500            | \$28,125  | \$1,500              | \$28,125           | \$6,000   | \$0                 | \$112,500          | \$118,500   |                    |
| Agency Direct Purchase   | 537155       | Adobe Suite Maintenance   | No  | \$2,400                             |                    | \$2,400     |                      |                    |           |                      |                    |           |                      | \$0                | \$0       | \$0                 | \$2,400            | \$2,400     |                    |
| Agency Direct Purchase   | 510055       | Ohio Child Welfare Training Program   |   | \$6,863,038                         |                    | \$2,573,639 |                      | \$643,410          |           | \$643,410            |                    | \$643,410 |                      | \$3,002,579        | \$0       | \$0                 | \$6,863,038        | \$6,863,038 |                    |
| Agency Direct Purchase   | 510050       | New Hire Reporting Center   |   | \$246,977                           |                    | \$92,616    |                      | \$23,154           |           | \$23,154             |                    | \$23,154  |                      | \$108,052          | \$0       | \$0                 | \$246,977          | \$246,977   |                    |
| Agency Direct Purchase   | 510050       | Transcription Services  | No  | \$15,419                            |                    | \$5,782     |                      | \$1,446            |           | \$1,446              |                    | \$1,446   |                      | \$6,746            |           | \$0                 | \$0                | \$15,419    | \$15,419           |
| Agency Direct Purchase   | 510050       | State Hearings Examiners  | No  | \$149,850                           | \$56,194           | \$0         | \$14,048             | \$0                | \$14,048  | \$0                  | \$65,560           | \$0       | \$149,850            | \$0                | \$0       | \$0                 | \$0                | \$149,850   |                    |
| DAS STS  | 510055       | Computer Hardware, Software, and IT Services  | No  | \$2,654,968                         | \$846,271          | \$149,342   | \$564,181            | \$99,561           | \$564,181 | \$99,561             | \$282,090          | \$99,561  | \$49,781             | \$2,256,723        | \$0       | \$398,245           | \$2,654,968        |             |                    |
| DAS STS  | 510060       | Hotel, Conference and Meeting Rooms   | No  | \$45,956                            |                    | \$17,234    |                      | \$11,489           |           | \$11,489             |                    | \$11,489  |                      | \$5,745            | \$0       | \$0                 | \$45,956           | \$45,956    |                    |



| <b>Section V.</b>  |               |
|--|---------------|
| Total Projected Purchase   | \$108,682,137 |
| Total Projected MBE Set-Aside Purchases                              | \$17,715,720  |
| Total MBE Set- Aside Purchase Percentage                             | 16.30%        |
|  |               |
| Total Percentage of Contracts Set-Aside by Agency (From Section III) | 14.55%        |

**Section VII.**  
**CERTIFICATION OF AGENCY DIRECTOR APPROVAL/REVISION**

By checking this box,  I, the preparer of this document, hereby certify that this Minority Business Enterprise Projection Plan for Fiscal Year 2017 has been reviewed and approved by the Agency Director and Agency Procurement Officer.

|                        |                |
|------------------------|----------------|
| <b>Preparer's Name</b> | Jay Easterling |
| <b>Date Submitted</b>  | 6/23/2016      |