

Section I.

Agency Information

Agency:	Ohio Expositions Commission
Director/Executive First Name:	Virgil
Director/Executive Last Name:	Strickler
Director/Executive Title:	General Manager
Address:	717 E. 17th Avenue
City:	Columbus
ZIP:	43211

Designation of Responsibility (Agency MBE/EDGE EEO Officer)

First Name:	Doug
Last Name:	Smalley
Title:	Finance Director
Address:	717 E. 17th Avenue
City:	Columbus
ZIP:	43211
Telephone:	614-644-4025
Email:	d.smalley@expo.state.oh.us

Designation of Responsibility (Agency Procurement Officer)

First Name:	Doug
Last Name:	Smalley
Title:	Finance Director
Address:	717 E. 17th Avenue
City:	Columbus
ZIP:	43211
Telephone:	614-644-4025
Email:	d.smalley@expo.state.oh.us

Designation of Responsibility (Chief Fiscal Officer)

First Name:	Doug
Last Name:	Smalley
Title:	Finance Director
Address:	717 E. 17th Avenue
City:	Columbus
ZIP:	43211

Section II.

DAS PROJECTED CONTRACTS FY2017 ONLY | Agency to have DAS administer or award - ONLY New and/or Renewal

Do not include: purchases to be made from state contracts (e.g., STS, MMA, GDC, LDC, MSA, MCSA, etc.); required sources such as CRP, OPI; or sole-source purchases for which your agency will seek a Controlling Board waiver for "No Competitive Opportunity."

Contract Information

Commodity/Service	Account Code	Contract Description (Do not use the Account Code Description. Please provide details of the type of purchase.)	Projected Total Contract Value	Agency Requests DAS to Set-Aside (Yes/No)
(Example) Diabetic Study	510057	Statewide study to determine causes of advanced diabetes.	\$125,000	Yes
Lawn Care Service	521072	Mowing	\$40,000	No
Manure Removal	526056	Manure Removal	\$130,000	No
Temporary Labor	510063	Temporary Labor	\$550,000	Yes
Pest Control Service	526052	Pest Control	\$14,600	No
Trash Services	526056	Trash	\$260,000	No

Section III.

AGENCY PROJECTED CONTRACTS FY2017 ONLY | Agency to award under its own authority - ONLY New and/or Renewal

Include contracts that the agency will award using its direct procurement authority, including those for which the agency will seek a Release and Permit from DAS in order to be able to award independently. Do not include: purchases to be made from state contracts (e.g., STS, MMA, GDC, LDC, MSA, MCSA, etc.); required sources such as CRP, OPI; or sole-source purchases for which your agency will seek a Controlling Board waiver for "No Competitive Opportunity."

Contract Information

Commodity/Service (Contract name, if known)	Account Code	Contract Description (Do not use the Account Code Description. Please provide details of the type of purchase.)	2nd-Tier Language Included in Contract (Yes/No)	Plan to Request Release and Permit from DAS (Yes/No)	Projected Solicitation Post Date	New/ Renewal	Projected Total Contract Value	Projected Set-Aside Total Contract Value	Quarter Projected Contract to be Awarded			
									Quarter 1 (July - September)	Quarter 2 (October - December)	Quarter 3 (January - March)	Quarter 4 (April - June)
(Example) Personal Services Contract (Orient Prison)	510057	Research Project - Mental Health Disorder	Yes	Yes	11/15/2016	New	\$47,500	\$47,500	N/A	N/A	X	N/A

Total Contracts Projected - FY2017	\$0
Total Contracts Projects as Set-Aside - FY2017	\$0
Total Agency Set-Aside Contract Percentage Projected for FY2017	#DIV/0!

Section IV.
AGENCY ELIGIBLE PURCHASES FY2017 ONLY | All purchases for FY2017 in the quarter which the voucher is planned - INCLUDE open encumbrances from Fiscal Year 2016

Include disbursements for the purchasing represented in Section II (DAS Projected Contracts) and Section III (Agency Projected Contracts) plus all purchases to be made from existing DAS contracts (e.g., STS, MMA, GDC, LDC, MSA, MCSA, etc.), non-contract expenditures and debt purchases in the quarter the agency intends to voucher the payments. Include disbursements to be made by vouchers that reference FY2016 encumbrances. Do not include: purchases to be made from required sources such as CRP, OPI; purchases that reference non-MBE-eligible account codes; or sole-source purchases for which your agency will seek a Controlling Board waiver for "No Competitive Opportunity."

PURCHASE INFORMATION				Purchase by Quarter (Dollar Values)																
Purchase Type (Agency Direct Purchase or DAS Term Contract)	Account Code	Description (Do not use the Account Code Description. Please provide details of the type of purchase.)	2nd-Tier Language included in Contract (Yes/No)	Total Purchases	1 st Qtr.			2 nd Qtr.			3 rd Qtr.			4 th Qtr.			Fiscal Year To Date			
					Set-Aside	2nd Tier Set-Aside	Open	Set-Aside	2nd Tier Set-Aside	Open	Set-Aside	2nd Tier Set-Aside	Open	Set-Aside	2nd Tier Set-Aside	Open	Set-Aside	2nd Tier Set-Aside	Open	Total Expenditures
(Example) Agency Direct Spend	539151	Other Security Equipment	No	\$12	\$1	\$1	\$1	\$1	\$1	\$1	\$1	\$1	\$1	\$1	\$1	\$4	\$4	\$4	\$12	
Direct Purchase	512060	NON-CASH AWARDS		\$40,000.00			\$35,000.00							\$2,500.00		\$0	\$0	\$40,000	\$40,000	
Direct Purchase	512061	PREMIUMS		\$35,000.00			\$30,000.00			\$5,000.00						\$0	\$0	\$35,000	\$35,000	
Auditor of State Contract	510063	AUDITORS		\$40,000.00			\$12,000.00			\$20,000.00			\$8,000.00		\$0.00	\$0	\$0	\$40,000	\$40,000	
Direct Purchase	510050	PERSONAL SERVICE		\$400,000.00			\$260,000.00			\$60,000.00			\$40,000.00		\$40,000.00	\$0	\$0	\$400,000	\$400,000	
DAS Term Contract	510063	TEMPORARY LABOR		\$600,000.00	\$225,000.00		\$10,000.00	\$180,000.00	\$150,000.00	\$55,000.00			\$10,000.00	\$90,000.00	\$15,000.00	\$550,000	\$0	\$50,000	\$600,000	
Direct Purchase	510062	TRAVEL		\$12,000.00			\$2,500.00			\$7,000.00			\$1,250.00		\$1,250.00	\$0	\$0	\$12,000	\$12,000	
Direct Purchase	529074	INSURANCE		\$17,000.00			\$0.00			\$0.00			\$0.00		\$17,000.00	\$0	\$0	\$17,000	\$17,000	
Direct Purchase	520052	FOOD STATE FUNCTIONS		\$10,000.00			\$10,000.00			\$0.00			\$0.00		\$0.00	\$0	\$0	\$10,000	\$10,000	
Direct Purchase	521052	OFFICE SUPPLIES & EQUIPMENT		\$100,000.00			\$77,500.00			\$7,500.00			\$7,500.00		\$7,500.00	\$0	\$0	\$100,000	\$100,000	
Direct Purchase	521053	IT SUPPLIES		\$7,500.00			\$2,500.00			\$2,500.00			\$2,500.00		\$0.00	\$0	\$0	\$7,500	\$7,500	
Direct Purchase	521057	MEDICAL		\$5,000.00			\$5,000.00			\$0.00			\$0.00		\$0.00	\$0	\$0	\$5,000	\$5,000	
Direct Purchase	521061	DRUG TESTING		\$100.00			\$100.00			\$0.00			\$0.00		\$0.00	\$0	\$0	\$100	\$100	
Direct Purchase	521068	EDUCATIONAL EQUIP & SUPPLIES		\$2,000.00			\$2,000.00			\$0.00			\$0.00		\$0.00	\$0	\$0	\$2,000	\$2,000	
Direct Purchase	521071	LIVESTOCK, POULTRY & FISH SUPP		\$3,500.00			\$3,500.00			\$0.00			\$0.00		\$0.00	\$0	\$0	\$3,500	\$3,500	
Direct purchase and DAS Term	521072	AGR_GROUNDSKEEPING SUPPLIES		\$150,000.00			\$60,000.00			\$40,000.00			\$25,000.00		\$25,000.00	\$0	\$0	\$150,000	\$150,000	
Direct Purchase	521073	AGRICULTURAL SERVICES		\$27,000.00			\$5,000.00			\$22,000.00			\$0.00		\$0.00	\$0	\$0	\$27,000	\$27,000	
Direct Purchase	521076	CLEANING MAINTENANCE		\$465,000.00			\$200,000.00			\$125,000.00			\$70,000.00		\$70,000.00	\$0	\$0	\$465,000	\$465,000	
Direct Purchase	521081	WEARING APPAREL EMPLOYEES		\$25,000.00			\$18,500.00			\$4,000.00			\$0.00		\$2,500.00	\$0	\$0	\$25,000	\$25,000	
Direct Purchase	521083	WEAPONS, AMMO		\$18,000.00			\$18,000.00			\$0.00			\$0.00		\$0.00	\$0	\$0	\$18,000	\$18,000	
Direct Purchase	522050	FUEL		\$82,000.00			\$22,000.00			\$20,000.00			\$20,000.00		\$20,000.00	\$0	\$0	\$82,000	\$82,000	
Direct Purchase	522052	VEHICLE PARTS&ACCESSORIES		\$23,500.00			\$8,500.00			\$5,000.00			\$5,000.00		\$5,000.00	\$0	\$0	\$23,500	\$23,500	
Direct Purchase	524055	ARMORED CAR SERVICE		\$1,500.00			\$1,500.00			\$0.00			\$0.00		\$0.00	\$0	\$0	\$1,500	\$1,500	
Direct Purchase	524056	FREIGHT		\$2,000.00			\$500.00			\$500.00			\$500.00		\$500.00	\$0	\$0	\$2,000	\$2,000	
Direct Purchase	524062	LICENSE		\$2,100.00			\$2,100.00								\$0	\$0	\$2,100	\$2,100		
Direct Purchase	526051	OFFICE EQUIPMENT SERVICE		\$5,500.00			\$3,500.00			\$1,000.00			\$500.00		\$500.00	\$0	\$0	\$5,500	\$5,500	
Direct Purchase	526053	BUILDING MAINTENANCE		\$225,000.00			\$100,000.00			\$45,000.00			\$40,000.00		\$40,000.00	\$0	\$0	\$225,000	\$225,000	
Direct purchase and DAS Term	526052	JANITORIAL		\$170,000.00			\$80,000.00			\$30,000.00			\$30,000.00		\$30,000.00	\$0	\$0	\$170,000	\$170,000	
DAS Term Contract	526056	OTHER MAINTENANCE		\$420,000.00			\$270,000.00			\$80,000.00			\$35,000.00		\$35,000.00	\$0	\$0	\$420,000	\$420,000	
Direct Purchase	526063	VEHICAL MAINTENANCE		\$28,000.00			\$14,500.00			\$4,500.00			\$4,500.00		\$4,500.00	\$0	\$0	\$28,000	\$28,000	
Direct Purchase	526073	IT MAINTENANCE		\$6,000.00			\$3,000.00			\$1,250.00			\$1,250.00		\$500.00	\$0	\$0	\$6,000	\$6,000	
Direct Purchase	527057	COPY SCAN RENTAL		\$7,000.00			\$7,000.00			\$0.00			\$0.00		\$0.00	\$0	\$0	\$7,000	\$7,000	
Direct Purchase	527059	OTHER RENTALS		\$185,000.00			\$120,000.00			\$60,000.00			\$5,000.00		\$0.00	\$0	\$0	\$185,000	\$185,000	
Direct Purchase	528056	ADVERT PROMOTIONAL SERVICE		\$400,000.00			\$225,000.00			\$145,000.00			\$15,000.00		\$15,000.00	\$0	\$0	\$400,000	\$400,000	