Agency Minority Business Enterprise (MBE) Projected Expenditure Plan
– Fiscal Year 2017 –

Section I.

Agency Information

Agency:	Environmental Board of Review
Director/Executive First Name:	JULIE
Director/Executive Last Name:	SLANE
Director/Executive Title:	EXECUTIVE DIRECTOR
Address:	77 S. HIGH STREET, 17TH FLOOR
City:	COLUMBUS
ZIP:	43215

Designation of Responsibility (Agency MBE/EDGE EEO Officer)

First Name:	JULIE
Last Name:	SLANE
Title:	EXECUTIVE DIRECTOR
Address:	77 S. HIGH STREET, 17TH FLOOR
City:	COLUMBUS
ZIP:	43215
Telephone:	614-466-8950
Email:	JULIE.A.SLANE@ERAC.STATE.OH.US

Designation of Responsibility (Agency Procurement Officer)

First Name:	JULIE
Last Name:	SLANE
Title:	EXECUTIVE DIRECTOR
Address:	77 S. HIGH STREET, 17TH FLOOR
City:	COLUMBUS
ZIP:	43215
Telephone:	614-466-8950
Email:	JULIE.A.SLANE@ERAC.STATE.OH.US

Designation of Responsibility (Chief Fiscal Officer)

First Name:	JULIE
Last Name:	SLANE
Title:	EXECUTIVE DIRECTOR
Address:	77 S. HIGH STREET, 17TH FLOOR
City:	COLUMBUS
ZIP:	43215

Section II.

DAS PROJECTED CONTRACTS *FY2017 ONLY* | Agency to have DAS administer or award - ONLY New and/or Renewal

Do not include: purchases to be made from state contracts (e.g., STS, MMA, GDC, LDC, MSA, MCSA, etc.); required sources such as CRP, OPI; or sole-source purchases for which your agency will seek a Controlling Board waiver for "No Competitive Opportunity."

Contract Information

Commodity/Service	Account Code	Contract Description (Do not use the Account Code Description. Please provide details of the type of purchase.)	Projected Total Contract Value	Agency Requests DAS to Set-Aside (Yes/No)

Section III.

AGENCY PROJECTED CONTRACTS *FY2017 ONLY* | Agency to award under its own authority - ONLY New and/or Renewal

Include contracts that the agency will award using its direct procurement authority, including those for which the agency will seek a Release and Permit from DAS in order to be able to award independently. Do not include: purchases to be made from state contracts (e.g., STS, MMA, GDC, LDC, MSA, MCSA, etc.); required sources such as CRP, OPI; or sole-source purchases for which your agency will seek a Controlling Board waiver for "No Competitive Opportunity."

Contract Information

Commodity/Service (Contract name, if known)	Account Code	Contract Description (Do not use the Account Code Description. Please provide details of the type of purchase.)	2nd-Tier Language included in Contract (Yes/No)	Plan to Request Release and Permit from DAS (Yes/No)	Projected Solicitation Post Date	New/ Renewal	Projected Total Contract Value	Projected Set-Aside Total Contract Value	Quarter Projected Contract to be Awarded: Quarter 1 (July-September)	Quarter 2 (October - December)	Quarter 3 (January - March)	Quarter 4 (April - June)

Total Contracts Projected - FY2017	$0
Total Contracts Projects as Set-Aside - FY2017	$0
Total Agency Set-Aside Contract Percentage Projected for FY2017	#DIV/0!

Section IV.

AGENCY ELIGIBLE PURCHASES *FY2017 ONLY* | All purchases for FY2017 in the quarter which the voucher is planned - INCLUDE open encumbrances from Fiscal Year 2016

Include disbursements for the purchasing represented in Section II (DAS Projected Contracts) and Section III (Agency Projected Contracts) plus all purchases to be made from existing DAS contracts (e.g., STS, MMA, GDC, LDC, MSA, MCSA, etc.), non-contract expenditures and debit purchases in the quarter the agency intends to voucher the payments. Include disbursements to be made by vouchers that reference FY2016 encumbrances. Do not include: purchases to be made from required sources such as CRP, OPI; purchases that reference non-MBE-eligible account codes; or sole-source purchases for which your agency will seek a Controlling Board waiver for "No Competitive Opportunity."

PURCHASE INFORMATION — **Purchase by Quarter (Dollar Values)**

Purchase Type (Agency Direct Purchase or DAS Term Contract)	Account Code	Description (Do not use the Account Code Description. Please provide details of the type of purchase.)	2nd-Tier Language included in Contract (Yes/No)	Total Purchases	1st Qtr.			2nd Qtr.			3rd Qtr.			4th Qtr.			Fiscal Year To Date			
					Set-Aside	2nd Tier Set-Aside	Open	Set-Aside	2nd Tier Set-Aside	Open	Set-Aside	2nd Tier Set-Aside	Open	Set-Aside	2nd Tier Set-Aside	Open	Set-Aside	2nd Tier Set-Aside	Open	Total Expenditures
(Example) Agency Direct Spend	539151	Other Security Equipment	No	$12	$1	$1	$1	$1	$1	$1	$1	$1	$1	$1	$1	$1	$4	$4	$4	$12
Agency Direct Spend	521053	desktops and monitors	No	$4,235.00	$4,235												$4,235	$0	$0	$4,235
Agency Direct Spend	521050	Microphones	No	$1,904.00			$1,904										$0	$0	$1,904	$1,904
Agency Direct Spend	526051	maintenance agreement	No	$400.00						$400							$0	$0	$400	$400
DAS Term Contract	521050	office supplies	No	$200.00				$50			$75			$75			$200	$0	$0	$200
																	$0	$0	$0	$0
				Quarterly Totals	$4,235	$0	$1,904	$50	$0	$400	$75	$0	$0	$75	$0	$0	$4,435	$0	$2,304	$6,739
FY 2017 ANNUAL PURCHASES				$6,739																

Section V.

Total Projected Purchase	$6,739
Total Projected MBE Set-Aside Purchases	$4,435
Total MBE Set- Aside Purchase Percentage	65.81%
Total Percentage of Contracts Set-Aside by Agency (From Section III)	#DIV/0!

Section VII.

CERTIFICATION OF AGENCY DIRECTOR APPROVAL/REVISION

By checking this box, ☑ **I, the preparer of this document, hereby certify that this Minority Business Enterprise Projection Plan for Fiscal Year 2017 has been reviewed and approved by the Agency Director and Agency Procurement Officer.**

Preparer's Name	JULIE SLANE
Date Submitted	6/13/2016