

Section I

Agency Information

Agency:	Ohio Department of Veteran Services
Director/Executive First Name:	Chip
Director/Executive Last Name:	Tansill
Director/Executive Title:	Director
Address:	77 S High Street 7th Floor
City:	Columbus
ZIP:	43215

Designation of Responsibility (Agency MBE/EDGE EEO Officer)

First Name:	Ashleigh
Last Name:	Couch
Title:	
Address:	3416 Columbus Ave
City:	Sandusky
ZIP:	44870
Telephone:	(419) 625-2454 ext.
Email:	

Designation of Responsibility (Agency Procurement Officer)

First Name:	Tim
Last Name:	Schultz
Title:	Sourcing Supervisor
Address:	3416 Columbus Ave
City:	Sandusky
ZIP:	44870
Telephone:	(419) 625-2454 ext. 1265
Email:	Tim.Schultz@dvs.ohio.gov

Designation of Responsibility (Chief Fiscal Officer)

First Name:	Mike
Last Name:	Liptay
Title:	Chief Financial Officer
Address:	3416 Columbus Ave
City:	Sandusky
ZIP:	44870

Section II

DAS PROJECTED CONTRACTS FY2017 ONLY | Agency to have DAS administer or award - ONLY New and/or Renewal

Do not include: purchases to be made from state contracts (e.g., STS, MMA, GDC, LDC, MSA, MCSA, etc.); required sources such as CRP, OPI; or sole-source purchases for which your agency will seek a Controlling Board waiver for "No Competitive Opportunity."

Contract Information

Commodity/Service	Account Code	Contract Description (Do not use the Account Code Description. Please provide details of the type of purchase.)	Projected Total Contract Value	Agency Requests DAS to Set-Aside (Yes/No)
(Example) Diabetic Study	510057	Statewide study to determine causes of advanced diabetes.	\$125,000	Yes
Therapy Contract	510051	Therapy Services	\$1,844,526	No
Medical Equipment	539150	Hospital Beds	\$510,000	Yes

Section III

AGENCY PROJECTED CONTRACTS FY2017 ONLY | Agency to award under its own authority - ONLY New and/or Renewal

Include contracts that the agency will award using its direct procurement authority, including those for which the agency will seek a Release and Permit from DAS in order to be able to award independently. Do not include: purchases to be made from state contracts (e.g., STS, MMA, GDC, LDC, MSA, MCSA, etc.); required sources such as CRP, OPI; or sole-source purchases for which your agency will seek a Controlling Board waiver for "No Competitive Opportunity."

Contract Information

Commodity/Service (Contract name, if known)	Account Code	Contract Description (Do not use the Account Code Description. Please provide details of the type of purchase.)	2nd-Tier Language included in Contract (Yes/No)	Plan to Request Release and Permit from DAS (Yes/No)	Projected Solicitation Post Date	New/ Renewal	Projected Total Contract Value	Projected Set-Aside Total Contract Value	Quarter Projected Contract to be Awarded			
									Quarter 1 (July - September)	Quarter 2 (October - December)	Quarter 3 (January - March)	Quarter 4 (April - June)
(Example) Personal Services Contract (Orient Prison)	510057	Research Project - Mental Health Disorder	Yes	Yes	11/15/2016	New	\$47,500	\$47,500	N/A	N/A	X	N/A
Preventative Maintenance	526050	Kitchen Equipment	No	Yes	8/1/2016	New	\$42,000	\$0		X		
Preventative Maintenance	526052	Laundry Equipment	No	No	8/1/2016	New	\$19,500	\$0		X		
Preventative Maintenance	526052	Housekeeping Equipment	No	No	8/1/2016	New	\$14,000	\$0		X		

Total Contracts Projected - FY2017	\$75,500
Total Contracts Projects as Set-Aside - FY2017	\$0
Total Agency Set-Aside Contract Percentage Projected for FY2017	0.00%

Section IV.
AGENCY ELIGIBLE PURCHASES FY2017 ONLY | All purchases for FY2017 in the quarter which the voucher is planned - INCLUDE open encumbrances from Fiscal Year 2016

Includes disbursements for the purchasing represented in Section II (DAS Projected Contracts) and Section III (Agency Projected Contracts) plus all purchases to be made from existing DAS contracts (e.g., STS, MMA, GDC, LDC, MGA, etc.), non-contract expenditures and debit purchases in the quarter the agency intends to voucher the payments. Include disbursements to be made by vouchers that reference FY2016 encumbrances. Do not include: purchases to be made from required sources such as CRP, OPI; purchases that reference non-MBE-eligible account codes; or sole-source purchases for which your agency will seek a Controlling Board waiver for "No Competitive Opportunity."

PURCHASE INFORMATION				Purchase by Quarter (Dollar Values)																
Purchase Type (Agency Direct Purchase or DAS Term Contract)	Account Code	Description Account Code Description. Please provide details of the type of purchase. (Do not use the 2nd-Tier Language included in Contract (Yes/No))	2nd-Tier Language included in Contract (Yes/No)	Total Purchases	1 st Qtr.			2 nd Qtr.			3 rd Qtr.			4 th Qtr.			Fiscal Year To Date			
					Set-Aside	2nd Tier Set-Aside	Open	Set-Aside	2nd Tier Set-Aside	Open	Total Expenditures									
(Example) Agency Direct Spend	539151	Other Security Equipment	No	\$12	\$1	\$1	\$1	\$1	\$1	\$1	\$1	\$1	\$1	\$1	\$1	\$4	\$4	\$4	\$12	
DAS Term Contract	510051	Medical Services-Therapy	No	\$1,844,526			\$468,621			\$469,198			\$458,458			\$448,249	\$0	\$0	\$1,844,526	\$1,844,526
Agency Direct Spend	510051	Medical Services-Doctors	No	\$58,794			\$58,794			\$0			\$0			\$0	\$0	\$0	\$58,794	\$58,794
Agency Direct Spend	510051	Medical Services-Medical Transcription	No	\$4,164			\$1,033			\$348			\$1,809			\$975	\$0	\$0	\$4,164	\$4,164
DAS Term Contract	510051	Medical Services-Independent Medical Exam	No	\$10,462			\$1,548			\$704			\$3,071			\$5,139	\$0	\$0	\$10,462	\$10,462
Agency Direct Spend	510051	Medical Services-Pharmacy	No	\$146,783			\$37,205			\$34,875			\$38,365			\$36,338	\$0	\$0	\$146,783	\$146,783
Agency Direct Spend	510052	Legal Services	No	\$305			\$0			\$215			\$90			\$0	\$0	\$0	\$305	\$305
Agency Direct Spend	510056	IT DEV - IT/Network Services	No	\$10,370			\$0	\$8,700		\$0			\$0			\$1,670	\$8,700	\$0	\$1,670	\$10,370
DAS Term Contract	510063	Other Personal Services-Temp Staffing	No	\$126,562			\$28,885	\$17,995		\$14,982	\$15,575		\$12,680	\$11,970		\$24,474	\$45,540	\$0	\$81,021	\$126,562
Agency Direct Spend	510063	Other Personal Services-Religious Services	No	\$43,400			\$16,400			\$9,000			\$9,000			\$9,000	\$0	\$0	\$43,400	\$43,400
Agency Direct Spend	510063	Other Personal Services-Medicare Billing	No	\$37,784			\$1,696			\$13,204			\$10,928			\$11,957	\$0	\$0	\$37,784	\$37,784
DAS Term Contract	520050	Food-Dairy	No	\$153,479			\$40,233			\$43,055			\$35,442			\$34,749	\$0	\$0	\$153,479	\$153,479
Agency Direct Spend	520050	Food-Federal Contracts	No	\$1,034,531			\$294,866			\$276,841			\$206,258			\$256,566	\$0	\$0	\$1,034,531	\$1,034,531
DAS Term Contract	520050	Food	No	\$1,245,037			\$247,469			\$338,742			\$315,412			\$315,412	\$0	\$0	\$1,245,037	\$1,245,037
Agency Direct Spend	520050	Food- Produce	No	\$56,219			\$16,627			\$11,667			\$13,141			\$14,783	\$0	\$0	\$56,219	\$56,219
DAS Term Contract	520050	Food-Bread	No	\$48,664			\$15,478			\$10,854			\$10,780			\$11,553	\$0	\$0	\$48,664	\$48,664
Agency Direct Spend	520050	Food-Beverages	No	\$50,505			\$14,433			\$8,537			\$9,880			\$17,649	\$0	\$0	\$50,505	\$50,505
Agency Direct Spend	520050	Food-Misc	No	\$116,470			\$28,905			\$22,129			\$48,399			\$17,037	\$0	\$0	\$116,470	\$116,470
Agency Direct Spend	520051	Food Handling Supplies	No	\$30,070			\$6,219			\$11,247			\$7,268			\$5,336	\$0	\$0	\$30,070	\$30,070
DAS Term Contract	520051	Food Handling Supplies	No	\$37,431	\$8,890		\$6,121			\$6,590			\$15,831			\$37,431	\$0	\$0	\$37,431	\$37,431
DAS Term Contract	521050	Office Supplies and Equipment	No	\$118,615	\$31,256		\$33,707			\$28,312			\$25,340			\$118,615	\$0	\$0	\$118,615	\$118,615
Agency Direct Spend	521050	Office Supplies and Equipment	No	\$28,655			\$795			\$991			\$5,789			\$2,161	\$8,106	\$10,813	\$25,503	\$28,655
Agency Direct Spend	521051	COPY/PRINT/SCAN EQUIP <\$1,000	No	\$6,725			\$0			\$487			\$0			\$4,006	\$0	\$0	\$6,725	\$6,725
DAS Term Contract	521052	IT ITEMS <\$1,000-NO ASSET TAG	No	\$97,715	\$57,883		\$0	\$17,813		\$0			\$3,513	\$18,507		\$94,202	\$0	\$0	\$3,513	\$97,715
Agency Direct Spend	521052	IT ITEMS <\$1,000-ASSET TAG	No	\$24,162			\$3,951			\$2,736	\$3,514		\$3,510			\$10,451	\$7,024	\$0	\$17,138	\$24,162
Agency Direct Spend	521053	IT EQUIP <\$1,000-ASSET TAGGED	No	\$35,218			\$1,358	\$775		\$32,650			\$0			\$435	\$33,425	\$0	\$1,793	\$35,218
Agency Direct Spend	521054	IT EQUIP - CENTRALIZED <\$1,000	No	\$1,964			\$1,964	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,964	\$1,964
Agency Direct Spend	521057	MED. LAB. THERAPEUTIC-Federal Contracts	No	\$664,850			\$166,805			\$178,895			\$171,057			\$148,094	\$0	\$0	\$664,850	\$664,850
DAS Term Contract	521057	MED. LAB. THERAPEUTIC	No	\$505,734	\$139,632		\$158,467			\$96,406			\$111,229			\$505,734	\$0	\$0	\$505,734	\$505,734
DAS Term Contract	521057	MED. LAB. THERAPEUTIC-Ovrgren	No	\$34,066			\$11,694			\$7,822			\$1,492			\$13,158	\$0	\$0	\$34,066	\$34,066
Agency Direct Spend	521057	MED. LAB. THERAPEUTIC-MISC	No	\$268,161			\$89,366			\$66,190			\$33,918	\$8,329		\$70,358	\$8,329	\$0	\$259,832	\$268,161
Agency Direct Spend	521061	MEDICAL/VET FEES-NON HOSPITAL	No	\$49,144			\$10,538			\$8,601			\$16,180			\$13,824	\$0	\$0	\$49,144	\$49,144
Agency Direct Spend	521064	WARDS - PERSONAL SUPPLIES	No	\$837			\$137			\$554			\$145			\$0	\$0	\$0	\$837	\$837
DAS Term Contract	521064	WARDS - PERSONAL SUPPLIES	No	\$42,357			\$0			\$21,804			\$20,552			\$42,357	\$0	\$0	\$42,357	\$42,357
Agency Direct Spend	521068	EDUCATION & RECREATION SUPPLY	No	\$49,623	\$7,132		\$9,567			\$16,833			\$7,100			\$8,990	\$7,132	\$0	\$42,491	\$49,623
Agency Direct Spend	521072	GROUPS & AGRI SUPPLIES, EQUIP	No	\$17,120			\$6,823			\$3,067			\$2,008			\$5,223	\$0	\$0	\$17,120	\$17,120
Agency Direct Spend	521076	CLEANING & MAINT SUPPL., EQUIP	No	\$506,358			\$164,444			\$108,193			\$103,176			\$126,099	\$4,446	\$0	\$501,912	\$506,358
DAS Term Contract	521076	CLEANING & MAINT SUPPL., EQUIP	No	\$181,082			\$30,549			\$30,949	\$15,919		\$26,345	\$33,203		\$37,118	\$49,122	\$0	\$131,960	\$181,082
DAS Term Contract	521077	Road, Bridge Supl / Maint	No	\$1,231			\$0	\$1,190		\$41			\$0			\$1,190	\$0	\$0	\$41	\$1,231
Agency Direct Spend	521077	Road, Bridge Supl / Maint	No	\$2,114			\$1,582			\$532			\$0			\$0	\$0	\$0	\$2,114	\$2,114
Agency Direct Spend	521079	ROADS,BRIDGES,TRAILS, GROUND S	No	\$1,436			\$0			\$1,025			\$411			\$0	\$0	\$0	\$1,436	\$1,436
Agency Direct Spend	521083	WEAPONS,AMMO,SECURITY,SAFETY	No	\$12,348			\$3,262			\$1,316			\$5,055			\$2,715	\$0	\$0	\$12,348	\$12,348
Agency Direct Spend	521084	INVESTIGATIVE SUPPLIES NEC	No	\$2,544			\$0			\$1,087			\$0			\$1,457	\$0	\$0	\$2,544	\$2,544
Agency Direct Spend	521085	INVESTIGATIVE SERVICES	No	\$7,850			\$6,356			\$0			\$744			\$750	\$0	\$0	\$7,850	\$7,850
Agency Direct Spend	521092	MINOR EQ/OTHER SUPPLIES NEC	No	\$4,114	\$611		\$682			\$18			\$1,124	\$163		\$1,514	\$793	\$0	\$3,320	\$4,114
DAS Term Contract	522050	Fuel	No	\$39,456			\$12,113			\$7,822			\$10,151			\$10,894	\$0	\$0	\$39,456	\$39,456
Agency Direct Spend	522052	VEHICLE PARTS OR SUPPLIES	No	\$8,739			\$787			\$5,597			\$2,063			\$0	\$0	\$0	\$8,739	\$8,739
DAS Term Contract	523061	COMMERCIAL TRANS OS/DIRECT	No	\$2,434			\$0	\$1,655		\$779			\$0			\$2,434	\$0	\$0	\$2,434	\$2,434
DAS Term Contract	523065	LODG/MEALS OUT-STATE - Direct	No	\$4,227			\$0	\$2,111		\$0			\$2,116			\$4,227	\$0	\$0	\$4,227	\$4,227
DAS Term Contract	524054	MESSENGER/COURIER-UNREGULATED	No	\$8,184			\$2,458			\$2,009			\$1,829			\$1,888	\$0	\$0	\$8,184	\$8,184
Agency Direct Spend	524058	POSTAGE/MAIL SORTING SERVICES	No	\$2,897			\$2,520			\$30			\$10			\$337	\$0	\$0	\$2,897	\$2,897
Agency Direct Spend	524061	IT DEV-NTWK/COMM IT SVC&EQUIP	No	\$11,200			\$429			\$4,972			\$3,253			\$2,546	\$0	\$0	\$11,200	\$11,200
Agency Direct Spend	524062	SW PERPETUAL LICENSE - \$1,000	No	\$4,127			\$10			\$2,278			\$1,621			\$129	\$2,278	\$0	\$1,850	\$4,127
Agency Direct Spend	524063	TERM SOFTWARE LICENSE	No	\$1,052			\$1,009			\$0			\$43			\$0	\$0	\$0	\$1,052	\$1,052
Agency Direct Spend	524064	IT DEV - TERM/PERPETUAL SW LIC	No	\$106			\$106			\$0			\$0			\$0	\$0	\$0	\$106	\$106
Agency Direct Spend	524065	HOSTING SERVICES (AAS & SAAS)	No	\$11,499			\$2,400			\$2,400			\$4,299			\$2,400	\$0	\$0	\$11,499	\$11,499
Agency Direct Spend	526050	FOOD HANDLING EQUIP REPAIR	No	\$20,117			\$3,302			\$1,870			\$7,205			\$7,741	\$0	\$0	\$20,117	\$20,117
DAS Term Contract	526051	OFFICE EQUIP REPAIR/MAINT	No	\$20,216			\$7,682			\$6,267			\$6,267			\$0	\$0	\$0	\$20,216	\$20,216
Agency Direct Spend	526051	OFFICE EQUIP REPAIR/MAINT	No	\$4,068			\$3,826			\$0			\$243			\$0	\$0	\$0	\$4,068	\$4,068
DAS Term Contract	526052	Janitorial Service	No	\$70,701	\$1,050		\$22,232	\$2,800		\$16,588	\$2,100		\$10,324	\$2,100		\$8,532	\$8,050	\$0	\$62,651	\$70,701
Agency Direct Spend	526052	Janitorial Service	No	\$81,160			\$21,547	\$1,650		\$16,588			\$21,259			\$20,115	\$1,650	\$0	\$79,510	\$81,160
DAS Term Contract	526053	BUILDING MAINTENANCE	No	\$167,361	\$505		\$113,182			\$19,345			\$15,868			\$18,460	\$505	\$0	\$166,856	\$167,361
Agency Direct Spend	526053	BUILDING MAINTENANCE	No	\$128,928			\$32,968			\$27,922			\$15,103			\$32,946	\$0	\$0	\$128,928	\$128,928
DAS Term Contract	526056	AGRICULTURE & GROUNDSKEEPING	No	\$2,																

