

**Section I.**

**Agency Information**

Agency:	Ohio Department of Public Safety
Director/Executive First Name:	John
Director/Executive Last Name:	Born
Director/Executive Title:	Director
Address:	1970 W. Broad St.
City:	Columbus
ZIP:	43223

**Designation of Responsibility (Agency MBE/EDGE EEO Officer)**

First Name:	Jeffrey
Last Name:	Shadburn
Title:	Chief, Procurement Services
Address:	1970 W. Broad St.
City:	Columbus
ZIP:	43223
Telephone:	614-466-2890
Email:	<a href="mailto:jshadburn@dps.ohio.gov">jshadburn@dps.ohio.gov</a>

**Designation of Responsibility (Agency Procurement Officer)**

First Name:	Jeffrey
Last Name:	Shadburn
Title:	Chief, Procurement Services
Address:	1970 W. Broad St.
City:	Columbus
ZIP:	43223
Telephone:	614-466-2890
Email:	<a href="mailto:jshadburn@dps.ohio.gov">jshadburn@dps.ohio.gov</a>

**Designation of Responsibility (Chief Fiscal Officer)**

First Name:	Matthew
Last Name:	Martin
Title:	Chief Fiscal Officer
Address:	1970 W. Broad St.
City:	Columbus
ZIP:	43223

**Section II.**

**DAS PROJECTED CONTRACTS FY2017 ONLY | Agency to have DAS administer or award - ONLY New and/or Renewal**

Do not include: purchases to be made from state contracts (e.g., STS, MMA, GDC, LDC, MSA, MCSA, etc.); required sources such as CRP, OPI; or sole-source purchases for which your agency will seek a Controlling Board waiver for "No Competitive Opportunity."

**Contract Information**

Commodity/Service	Account Code	Contract Description (Do not use the Account Code Description. Please provide details of the type of purchase.)	Projected Total Contract Value	Agency Requests DAS to Set-Aside (Yes/No)
<b>(Example) Diabetic Study</b>	<b>510057</b>	<b>Statewide study to determine causes of advanced diabetes.</b>	<b>\$125,000</b>	<b>Yes</b>
DPS022 - Physicians Services OSHP Academy	510051	Physicians services for the OSP academy	\$1,000,000	No
Food Service	520050	Food Service for the OSHP Academy	\$3,000,000	Yes
DPS011 - OSHP Uniform Accessories	521081	Accessories, Sidearm Duty Holsters, Rain and Safety Apparel	\$1,025,000	Yes
DPS007 - License Plate Sheeting	521091	Retroreflective license plate sheeting for license plates	\$6,000,000	No
DPS035 - License Plate Sticker System	521091	Printer system and decals to produce pre-printed license plate stickers	\$1,800,000	No
DPS033 - Digital License Plate System	521091	and consumable license plate material (sheeting, laminate, thermal ink)	\$3,930,000	No
DPS024 - Print on Demand Sticker System	521091	Print on Demand (POD) Sticker System for printing validation stickers at BMV Deputy Registrar locations	\$13,104,000	No
DAS Term Contract	521091	Printing system for vehicle registration forms and validation stickers	\$2,370,000	No
Printing System for BMV Vehicle Registration Form and Stickers	521091	Provide and maintain the printing system for the ODPS BMV vehicle registration forms and validation stickers	\$1,202,000	No
DPS - 034 Plastic Bags for Vehicle Plates	521091	DPS Plastic Bags for Vehicle Plates with Logos and Printing	\$365,000	Yes
Law Enforcement Vehicle Equipment	522052	Law Enforcement Vehicle trunk trays and partitions	\$5,000,000	No

Patrol Vehicle Emergency Lighting, Siren, and Accessories	522052	Patrol Vehicle Emergency Lighting, Siren, and Accessories		\$5,000,000	No
Aircraft Liability Insurance	522058	Property & Casualty Insurance broker of record for state of Ohio (Aircraft Liability Insurance)		\$380,000	No
DPS025 - Transportation of Goods and Materials for BMV	524056	Transportation of license plates and other vehicle registration related products to BMV sales locations		\$900,000	Yes
ODPS Service Desk	524065	Tier-1, PC Support Services for the Help Desk and a single point of contact for ODPS, as well as the 154 County Title Processing Offices located in 88 counties throughout Ohio		\$2,000,000	No
EMS and Trama Data Systems Project	524065	Statewide EMS Trauma Registry, Rehab Registry, and Hosting Services		\$825,000	No
DPS031 - HVAC Maintenance for ODPS Columbus Metro Area	526053	Maintenance and repair of HVAC equipment		\$1,050,000	No
DPS - 011 Professional Dry Cleaning	526058	Dry Cleaning: Aviation, LEADS Control, Governor's Detail, GHQ, Tailor Shop, Central Install, Statehouse Security and Fairgrounds, Delaware Post and DX		\$200,000	No
Driver License and Identification Card System	526067	Printing of Driver License and Identification Cards for the BMV		\$27,000,000	No
International Registration Plan (IRP)	526067	International Registration Plan (IRP) Full Service Operation		\$26,500,000	No
ODPS Remittance Processing Solution	526067	ODPS in-house remittance processing system		\$1,000,000	No
DPS006 - Media Buyer Services	528056	Media buyer services and media admin support services		\$10,000,000	Yes
DPS004 - Highway Patrol Automobiles	532151	Model year or newer		\$20,000,000	No
Sierra Wireless	537159	Annual Renewal Sierra Wireless AirLink Management Services		\$800,000	Yes

**Section III.**  
**AGENCY PROJECTED CONTRACTS FY2017 ONLY | Agency to award under its own authority - ONLY New and/or Renewal**

Include contracts that the agency will award using its direct procurement authority, including those for which the agency will seek a Release and Permit from DAS in order to be able to award independently. Do not include: purchases to be made from state contracts (e.g., STS, MMA, GDC, LDC, MSA, MCSA, etc.); required sources such as CRP, OPI; or sole-source purchases for which your agency will seek a Controlling Board waiver for "No Competitive Opportunity."

Contract Information									Quarter Projected Contract to be Awarded			
Commodity/Service (Contract name, if known)	Account Code	Contract Description (Do not use the Account Code Description. Please provide details of the type of purchase.)	2nd-Tier Language included in Contract (Yes/No)	Plan to Request Release and Permit from DAS (Yes/No)	Projected Solicitation Post Date	New/Renewal	Projected Total Contract Value	Projected Set-Aside Total Contract Value	Quarter 1 (July-September)	Quarter 2 (October-December)	Quarter 3 (January-March)	Quarter 4 (April-June)
(Example) Personal Services Contract (Orient Prison)	510057	Research Project - Mental Health Disorder	Yes	Yes	11/15/2016	New	\$47,500	\$47,500	N/A	N/A	X	N/A
Purchased Personal Services	510050	Consulting Services - OSHP Strategic Plan	No	No	5/1/2017	Renewal	\$22,500	\$0	NA	NA	NA	X
Purchased Personal Services	510050	EMA Appraisal Services	No	No	5/1/2017	Renewal	\$120,000	\$0	NA	NA	NA	X
Purchased Personal Services	510050	EMS / Fire Coordinator	No	No	5/1/2017	Renewal	\$24,000	\$0	NA	NA	NA	X
Purchased Personal Services	510050	EMS / Fire Coordinator	No	No	5/1/2017	Renewal	\$42,000	\$0	NA	NA	NA	X
Purchased Personal Services	510050	EMS / Fire Coordinator	No	No	5/1/2017	Renewal	\$24,000	\$0	NA	NA	NA	X
Purchased Personal Services	510050	EMS Field Inspectors	No	No	5/1/2017	Renewal	\$162,000	\$0	NA	NA	NA	X
Purchased Personal Services	510050	EMS Field Inspectors	No	No	5/1/2017	Renewal	\$60,000	\$0	NA	NA	NA	X
Purchased Personal Services	510050	EMS Field Inspectors	No	No	5/1/2017	Renewal	\$81,000	\$0	NA	NA	NA	X
Purchased Personal Services	510050	EMS Field Inspectors	No	No	5/1/2017	Renewal	\$24,000	\$0	NA	NA	NA	X
Purchased Personal Services	510050	EMS Field Inspectors	No	No	5/1/2017	Renewal	\$21,000	\$0	NA	NA	NA	X
Purchased Personal Services	510050	EMS Field Inspectors	No	No	5/1/2017	Renewal	\$69,000	\$0	NA	NA	NA	X
Purchased Personal Services	510050	EMS Field Inspectors	No	No	5/1/2017	Renewal	\$36,000	\$0	NA	NA	NA	X
Purchased Personal Services	510050	EMS Field Inspectors	No	No	5/1/2017	Renewal	\$18,000	\$0	NA	NA	NA	X
Purchased Personal Services	510050	EMS Field Inspectors	No	No	5/1/2017	Renewal	\$21,000	\$0	NA	NA	NA	X
Purchased Personal Services	510050	EMS Field Inspectors	No	No	5/1/2017	Renewal	\$48,000	\$0	NA	NA	NA	X
Purchased Personal Services	510050	EMS Field Inspectors	No	No	5/1/2017	Renewal	\$78,000	\$0	NA	NA	NA	X
Purchased Personal Services	510050	EMS Field Inspectors	No	No	5/1/2017	Renewal	\$57,000	\$0	NA	NA	NA	X
Purchased Personal Services	510050	EMS Field Inspectors	No	No	5/1/2017	Renewal	\$30,000	\$0	NA	NA	NA	X
Purchased Personal Services	510050	EMS Field Inspectors	No	No	5/1/2017	Renewal	\$27,000	\$0	NA	NA	NA	X
Purchased Personal Services	510050	EMS Field Inspectors	No	No	5/1/2017	Renewal	\$69,000	\$0	NA	NA	NA	X
Purchased Personal Services	510050	EMS Field Inspectors	No	No	5/1/2017	Renewal	\$15,000	\$0	NA	NA	NA	X
Purchased Personal Services	510050	EMS Field Inspectors	No	No	5/1/2017	Renewal	\$30,000	\$0	NA	NA	NA	X
Purchased Personal Services	510050	EMS Field Inspectors	No	No	5/1/2017	Renewal	\$30,000	\$0	NA	NA	NA	X
Purchased Personal Services	510050	EMS Field Inspectors	No	No	5/1/2017	Renewal	\$21,000	\$0	NA	NA	NA	X
Purchased Personal Services	510050	EMS Field Inspectors	No	No	5/1/2017	Renewal	\$36,000	\$0	NA	NA	NA	X
Purchased Personal Services	510050	Off-Duty Officer Security Detail at Cambridge DX	No	No	5/1/2017	Renewal	\$75,000	\$0	NA	NA	NA	X
Purchased Personal Services	510050	Off-Duty Officer Security Detail at Norwalk DX	No	No	5/1/2017	Renewal	\$60,000	\$0	NA	NA	NA	X





Purchased Personal Services	526052	Custodial Services at Van Wert Post 81	No	No	5/1/2017	Renewal	\$124,800	\$0	NA	NA	NA	X
Purchased Personal Services	526052	Custodial Services at Wapakoneta Post 06	No	No	5/1/2017	Renewal	\$124,800	\$0	NA	NA	NA	X
Purchased Personal Services	526052	Custodial Services at West Jefferson Post 49	No	No	5/1/2017	Renewal	\$180,000	\$0	NA	NA	NA	X
Purchased Personal Services	526052	Custodial Services at Xenia Post 29	No	No	5/1/2017	Renewal	\$136,038	\$0	NA	NA	NA	X
Purchased Personal Services	526052	Custodial Services Columbus EMA	No	No	5/1/2017	Renewal	\$66,160	\$0	NA	NA	NA	X
Purchased Personal Services	526052	Custodial Services Columbus EMA	No	No	5/1/2017	Renewal	\$11,034	\$0	NA	NA	NA	X
Purchased Personal Services	526052	Custodial Services Columbus EMA	No	No	5/1/2017	Renewal	\$34,944	\$0	NA	NA	NA	X
Purchased Personal Services	526052	Custodial Services in Columbus	No	No	5/1/2017	Renewal	\$124,800	\$0	NA	NA	NA	X
Purchased Personal Services	526052	Custodial Services in Columbus	No	No	5/1/2017	Renewal	\$132,600	\$0	NA	NA	NA	X
Purchased Personal Services	526052	Custodial Services in Columbus	No	No	5/1/2017	Renewal	\$124,800	\$0	NA	NA	NA	X
Purchased Personal Services	526052	Custodial Servicesat Steubenville Post 41	No	No	5/1/2017	Renewal	\$124,800	\$0	NA	NA	NA	X
Purchased Personal Services	526063	Motorcycle Mechanic in Columbus	No	No	5/1/2017	Renewal	\$252,000	\$0	NA	NA	X	NA
Purchased Personal Services	526063	Motorcycle Mechanic in Columbus	No	No	5/1/2017	Renewal	\$252,000	\$0	NA	NA	X	NA

<b>Total Contracts Projected - FY2017</b>	<b>\$14,843,376</b>
<b>Total Contracts Projects as Set-Aside - FY2017</b>	<b>\$0</b>
<b>Total Agency Set-Aside Contract Percentage Projected for FY2017</b>	<b>0.00%</b>

**Section IV.**

**AGENCY ELIGIBLE PURCHASES FY2017 ONLY | All purchases for FY2017 in the quarter which the voucher is planned - INCLUDE open encumbrances from Fiscal Year 2016**

Include disbursements for the purchasing represented in Section II (DAS Projected Contracts) and Section III (Agency Projected Contracts) plus all purchases to be made from existing DAS contracts (e.g., STS, MMA, GDC, LDC, MSA, MCSA, etc.), non-contract expenditures and debit purchases in the quarter the agency intends to voucher the payments. Include disbursements to be made by vouchers that reference FY2016 encumbrances. Do not include: purchases to be made from required sources such as CRP, OPI; purchases that reference non-MBE-eligible account codes; or sole-source purchases for which your agency will seek a Controlling Board waiver for "No Competitive Opportunity."

**PURCHASE INFORMATION**

**Purchase by Quarter (Dollar Values)**

Purchase Type (Agency Direct Purchase or DAS Term Contract)	Account Code	Description (Do not use the Account Code Description. Please provide details of the type of purchase.)	2nd-Tier Language included in Contract (Yes/No)	Total Purchases	Purchase by Quarter (Dollar Values)												Fiscal Year To Date			
					1 <sup>st</sup> Qtr.			2 <sup>nd</sup> Qtr.			3 <sup>rd</sup> Qtr.			4 <sup>th</sup> Qtr.			Set-Aside	2nd Tier Set-Aside	Open	Total Expenditures
					Set-Aside	2nd Tier Set-Aside	Open	Set-Aside	2nd Tier Set-Aside	Open	Set-Aside	2nd Tier Set-Aside	Open	Set-Aside	2nd Tier Set-Aside	Open	Set-Aside	2nd Tier Set-Aside	Open	Total Expenditures
<b>(Example) Agency Direct Spend</b>	<b>539151</b>	<b>Other Security Equipment</b>	<b>No</b>	<b>\$12</b>	<b>\$1</b>	<b>\$1</b>	<b>\$1</b>	<b>\$1</b>	<b>\$1</b>	<b>\$1</b>	<b>\$1</b>	<b>\$1</b>	<b>\$1</b>	<b>\$1</b>	<b>\$1</b>	<b>\$1</b>	<b>\$4</b>	<b>\$4</b>	<b>\$4</b>	<b>\$12</b>
Agency Direct Purchase	510050	EMS / Fire Coordinator	No	\$8,100			\$2,050			\$2,050			\$2,050			\$2,050	\$0	\$0	\$8,200	\$8,200
Agency Direct Purchase	510050	EMS / Fire Coordinator	No	\$7,000			\$1,750			\$1,750			\$1,750			\$1,750	\$0	\$0	\$7,000	\$7,000
Agency Direct Purchase	510050	EMS / Fire Coordinator	No	\$4,000			\$1,000			\$1,000			\$1,000			\$1,000	\$0	\$0	\$4,000	\$4,000
Agency Direct Purchase	510050	EMS Field Inspectors	No	\$9,370			\$2,343			\$2,343			\$2,343			\$2,343	\$0	\$0	\$9,370	\$9,370
Agency Direct Purchase	510050	EMS Field Inspectors	No	\$200			\$50			\$50			\$50			\$50	\$0	\$0	\$200	\$200
Agency Direct Purchase	510050	EMS Field Inspectors	No	\$18,500			\$4,625			\$4,625			\$4,625			\$4,625	\$0	\$0	\$18,500	\$18,500
Agency Direct Purchase	510050	EMS Field Inspectors	No	\$4,000			\$1,000			\$1,000			\$1,000			\$1,000	\$0	\$0	\$4,000	\$4,000
Agency Direct Purchase	510050	EMS Field Inspectors	No	\$1,335			\$334			\$334			\$334			\$334	\$0	\$0	\$1,335	\$1,335
Agency Direct Purchase	510050	EMS Field Inspectors	No	\$11,500			\$2,875			\$2,875			\$2,875			\$2,875	\$0	\$0	\$11,500	\$11,500
Agency Direct Purchase	510050	EMS Field Inspectors	No	\$8,900			\$2,225			\$2,225			\$2,225			\$2,225	\$0	\$0	\$8,900	\$8,900
Agency Direct Purchase	510050	EMS Field Inspectors	No	\$3,200			\$800			\$800			\$800			\$800	\$0	\$0	\$3,200	\$3,200
Agency Direct Purchase	510050	EMS Field Inspectors	No	\$5,000			\$1,250			\$1,250			\$1,250			\$1,250	\$0	\$0	\$5,000	\$5,000
Agency Direct Purchase	510050	EMS Field Inspectors	No	\$5,000			\$1,250			\$1,250			\$1,250			\$1,250	\$0	\$0	\$5,000	\$5,000
Agency Direct Purchase	510050	EMS Field Inspectors	No	\$5,500			\$1,375			\$1,375			\$1,375			\$1,375	\$0	\$0	\$5,500	\$5,500
Agency Direct Purchase	510050	EMS Field Inspectors	No	\$7,300			\$1,825			\$1,825			\$1,825			\$1,825	\$0	\$0	\$7,300	\$7,300
Agency Direct Purchase	510050	EMS Field Inspectors	No	\$5,500			\$1,375			\$1,375			\$1,375			\$1,375	\$0	\$0	\$5,500	\$5,500
Agency Direct Purchase	510050	EMS Field Inspectors	No	\$11,350			\$2,838			\$2,838			\$2,838			\$2,838	\$0	\$0	\$11,350	\$11,350
Agency Direct Purchase	510050	EMS Field Inspectors	No	\$5,000			\$1,250			\$1,250			\$1,250			\$1,250	\$0	\$0	\$5,000	\$5,000
Agency Direct Purchase	510050	EMS Field Inspectors	No	\$7,500			\$1,875			\$1,875			\$1,875			\$1,875	\$0	\$0	\$7,500	\$7,500
Agency Direct Purchase	510050	EMS Field Inspectors	No	\$13,000			\$3,250			\$3,250			\$3,250			\$3,250	\$0	\$0	\$13,000	\$13,000
Agency Direct Purchase	510050	EMS Field Inspectors	No	\$9,500			\$2,375			\$2,375			\$2,375			\$2,375	\$0	\$0	\$9,500	\$9,500
Agency Direct Purchase	510050	EMS Field Inspectors	No	\$3,000			\$750			\$750			\$750			\$750	\$0	\$0	\$3,000	\$3,000
Agency Direct Purchase	510050	EMS Field Inspectors	No	\$7,600			\$1,900			\$1,900			\$1,900			\$1,900	\$0	\$0	\$7,600	\$7,600
Agency Direct Purchase	510050	EMS Field Inspectors	No	\$4,000			\$1,000			\$1,000			\$1,000			\$1,000	\$0	\$0	\$4,000	\$4,000
Agency Direct Purchase	510050	EMS Field Inspectors	No	\$2,500			\$625			\$625			\$625			\$625	\$0	\$0	\$2,500	\$2,500
Agency Direct Purchase	510050	EMS Field Inspectors	No	\$4,700			\$1,175			\$1,175			\$1,175			\$1,175	\$0	\$0	\$4,700	\$4,700
Agency Direct Purchase	510050	Motorcycle Mechanic	No	\$42,000			\$10,500			\$10,500			\$10,500			\$10,500	\$0	\$0	\$42,000	\$42,000
Agency Direct Purchase	510050	Motorcycle Mechanic	No	\$42,000			\$10,500			\$10,500			\$10,500			\$10,500	\$0	\$0	\$42,000	\$42,000
Agency Direct Purchase	510050	Off-Duty Officer Security Detail	No	\$12,500			\$3,125			\$3,125			\$3,125			\$3,125	\$0	\$0	\$12,500	\$12,500
Agency Direct Purchase	510050	Off-Duty Officer Security Detail	No	\$17,000			\$4,250			\$4,250			\$4,250			\$4,250	\$0	\$0	\$17,000	\$17,000
Agency Direct Purchase	510050	Off-Duty Officer Security Detail	No	\$8,500			\$2,125			\$2,125			\$2,125			\$2,125	\$0	\$0	\$8,500	\$8,500
Agency Direct Purchase	510050	Off-Duty Officer Security Detail	No	\$10,000			\$2,500			\$2,500			\$2,500			\$2,500	\$0	\$0	\$10,000	\$10,000
Agency Direct Purchase	510050	Off-Duty Officer Security Detail	No	\$10,000			\$2,500			\$2,500			\$2,500			\$2,500	\$0	\$0	\$10,000	\$10,000
Agency Direct Purchase	510050	Off-Duty Officer Security Detail	No	\$17,000			\$4,250			\$4,250			\$4,250			\$4,250	\$0	\$0	\$17,000	\$17,000
Agency Direct Purchase	510050	Off-Duty Officer Security Detail	No	\$12,750			\$3,188			\$3,188			\$3,188			\$3,188	\$0	\$0	\$12,750	\$12,750
Agency Direct Purchase	510050	Off-Duty Officer Security Detail	No	\$12,750			\$3,188			\$3,188			\$3,188			\$3,188	\$0	\$0	\$12,750	\$12,750





Agency Minority Business Enterprise (MBE) Projected Expenditure Plan  
- Fiscal Year 2017 -

Agency Direct Purchase	510050	Background Investigator	No			\$20,000				\$5,000				\$5,000				\$5,000	\$0	\$0	\$20,000	\$20,000
Agency Direct Purchase	510050	Background Investigator	No			\$10,000				\$2,500				\$2,500				\$2,500	\$0	\$0	\$10,000	\$10,000
Agency Direct Purchase	510050	Background Investigator	No			\$9,000				\$2,250				\$2,250				\$2,250	\$0	\$0	\$9,000	\$9,000
Agency Direct Purchase	510050	Background Investigator	No			\$9,000				\$2,250				\$2,250				\$2,250	\$0	\$0	\$9,000	\$9,000
Agency Direct Purchase	510050	OSHP Event Data Recorder Instructor	No			\$12,500				\$3,125									\$0	\$0	\$3,125	\$3,125
Agency Direct Purchase	510050	OSHP Academy Historian Assistant	No			\$16,350				\$4,088									\$0	\$0	\$4,088	\$4,088
Agency Direct Purchase	510050	OSHP Staff and Command Guest Speaker	No			\$1,000								\$1,000					\$0	\$0	\$1,000	\$1,000
Agency Direct Purchase	510050	OSHP Exec. Summit Guest Speaker	No			\$1,800								\$1,800					\$0	\$0	\$1,800	\$1,800
Agency Direct Purchase	510050	Executive OSHP Training	No			\$1,800								\$1,800					\$0	\$0	\$1,800	\$1,800
Agency Direct Purchase	510050	OSHP Student with Ohio DRE Course	No			\$1,557												\$1,557	\$0	\$0	\$1,557	\$1,557
Agency Direct Purchase	510051	Medical Examiner in Columbus	No			\$60,775				\$15,194				\$15,194				\$15,194	\$0	\$0	\$60,775	\$60,775
DAS Term Contract	510051	OSHP Academy Physician Services	No			\$200,000				\$50,000				\$50,000				\$50,000	\$0	\$0	\$200,000	\$200,000
Agency Direct Purchase	510052	Court Reporting	No			\$14,000				\$3,500				\$3,500				\$3,500	\$0	\$0	\$14,000	\$14,000
Agency Direct Purchase	510052	Court Reporting	No			\$44,000				\$11,000				\$11,000				\$11,000	\$0	\$0	\$44,000	\$44,000
Agency Direct Purchase	510052	Court Reporting	No			\$5,000				\$1,250				\$1,250				\$1,250	\$0	\$0	\$5,000	\$5,000
Agency Direct Purchase	510052	Hearing Examiner	No			\$16,000				\$4,000				\$4,000				\$4,000	\$0	\$0	\$16,000	\$16,000
Agency Direct Purchase	510052	Hearing Examiner	No			\$16,000				\$4,000				\$4,000				\$4,000	\$0	\$0	\$16,000	\$16,000
Agency Direct Purchase	510052	Hearing Examiner	No			\$32,250				\$8,063				\$8,063				\$8,063	\$0	\$0	\$32,250	\$32,250
Agency Direct Purchase	510052	Hearing Examiner	No			\$22,250				\$5,563				\$5,563				\$5,563	\$0	\$0	\$22,250	\$22,250
Agency Direct Purchase	510052	Hearing Examiner	No			\$22,250				\$5,563				\$5,563				\$5,563	\$0	\$0	\$22,250	\$22,250
Agency Direct Purchase	510052	Hearing Examiner	No			\$22,250				\$5,563				\$5,563				\$5,563	\$0	\$0	\$22,250	\$22,250
Agency Direct Purchase	510052	Hearing Examiner	No			\$16,000				\$4,000				\$4,000				\$4,000	\$0	\$0	\$16,000	\$16,000
Agency Direct Purchase	510052	Hearing Examiner	No			\$16,000				\$4,000				\$4,000				\$4,000	\$0	\$0	\$16,000	\$16,000
Agency Direct Purchase	510052	Hearing Examiner	No			\$16,000				\$4,000				\$4,000				\$4,000	\$0	\$0	\$16,000	\$16,000
Agency Direct Purchase	510052	Agile Coach	No			\$50,000				\$12,500				\$12,500				\$12,500	\$0	\$0	\$50,000	\$50,000
DAS Term Contract	510052	Temporary Personnel Services	No			\$10,000				\$2,500				\$2,500				\$2,500	\$0	\$0	\$10,000	\$10,000
DAS Term Contract	510055	Consultants for Automated Title Processing System (ATPS) development	No			\$3,000,000	\$250,000			\$500,000	\$250,000			\$500,000	\$250,000			\$500,000	\$250,000	\$0	\$2,000,000	\$3,000,000
DAS Term Contract	510055	Consultants for Commercial Driver License System (CDLIS) modernization	No			\$400,000	\$30,000			\$70,000	\$30,000			\$70,000	\$30,000			\$70,000	\$120,000	\$0	\$280,000	\$400,000
DAS Term Contract	510055	Consultants for Enterprise Imaging	No			\$1,000,000	\$125,000			\$125,000	\$125,000			\$125,000	\$125,000			\$125,000	\$125,000	\$0	\$500,000	\$1,000,000
DAS Term Contract	510055	Consultants to conduct research and programming for the use of handheld wireless devices	No			\$180,000	\$22,500			\$22,500	\$22,500			\$22,500	\$22,500			\$22,500	\$90,000	\$0	\$90,000	\$180,000
DAS Term Contract	510055	Consultants to implement and use development Tools for load testing, QA testing, automated deployments, etc.	No			\$250,000	\$15,625			\$46,875	\$15,625			\$46,875	\$15,625			\$46,875	\$62,500	\$0	\$187,500	\$250,000
Agency Direct Purchase	510055	Consultants to implement fingerprint scanners at Deputy Registrar locations for the BMV	No			\$300,000	\$18,750			\$56,250	\$18,750			\$56,250	\$18,750			\$56,250	\$75,000	\$0	\$225,000	\$300,000
DAS Term Contract	510055	Consultants to provide general IT support	No			\$1,500,000	\$93,750			\$281,250	\$93,750			\$281,250	\$93,750			\$281,250	\$375,000	\$0	\$1,125,000	\$1,500,000
DAS Term Contract	510055	Consultants to support the Ohio Law Enforcement Information System (OLEIS)	No			\$600,000	\$37,500			\$112,500	\$37,500			\$112,500	\$37,500			\$112,500	\$150,000	\$0	\$450,000	\$600,000
DAS Term Contract	510055	Consultants for the BMV Business Applications Support Systems (BASS) Rewrite	No			\$800,000	\$50,000			\$150,000	\$50,000			\$150,000	\$50,000			\$150,000	\$200,000	\$0	\$600,000	\$800,000
DAS Term Contract	510055	Driver License and Vehicle Registration (DLVR) database rewrite	No			\$2,500,000	\$156,250			\$468,750	\$156,250			\$468,750	\$156,250			\$468,750	\$625,000	\$0	\$1,875,000	\$2,500,000
DAS Term Contract	510055	Misc. Consultants to handle new projects	No			\$2,000,000	\$250,000			\$250,000	\$250,000			\$250,000	\$250,000			\$250,000	\$1,000,000	\$0	\$1,000,000	\$2,000,000
DAS Term Contract	510055	Miscellaneous consultant requirements to implement new legislation	No			\$1,500,000	\$187,500			\$187,500	\$187,500			\$187,500	\$187,500			\$187,500	\$187,500	\$0	\$750,000	\$1,500,000
DAS Term Contract	510055	Miscellaneous requirements for business analyst and quality insurance consultantants	No			\$1,500,000	\$93,750			\$281,250	\$93,750			\$281,250	\$93,750			\$281,250	\$375,000	\$0	\$1,125,000	\$1,500,000
DAS Term Contract	510057	Random Vehicle Insurance Verification	No			\$360,000				\$90,000				\$90,000				\$90,000	\$0	\$0	\$360,000	\$360,000
Agency Direct Purchase	510060	Driver Training Field Staff	No			\$30,000				\$7,500				\$7,500				\$7,500	\$0	\$0	\$30,000	\$30,000
Agency Direct Purchase	510060	Driver Training Field Staff	No			\$49,500				\$12,375				\$12,375				\$12,375	\$0	\$0	\$49,500	\$49,500
Agency Direct Purchase	510060	Driver Training Field Staff	No			\$49,500				\$12,375				\$12,375				\$12,375	\$0	\$0	\$49,500	\$49,500
Agency Direct Purchase	510060	EMA Instructor Services	No			\$5,000				\$1,250				\$1,250				\$1,250	\$0	\$0	\$5,000	\$5,000
Agency Direct Purchase	510060	EMA Instructor Services	No			\$5,000				\$1,250				\$1,250				\$1,250	\$0	\$0	\$5,000	\$5,000
Agency Direct Purchase	510060	EMA Instructor Services	No			\$5,000				\$1,250				\$1,250				\$1,250	\$0	\$0	\$5,000	\$5,000
Agency Direct Purchase	510060	EMA Instructor Services	No			\$5,000				\$1,250				\$1,250				\$1,250	\$0	\$0	\$5,000	\$5,000
Agency Direct Purchase	510060	EMA Instructor Services	No			\$5,000				\$1,250				\$1,250				\$1,250	\$0	\$0	\$5,000	\$5,000
Agency Direct Purchase	510060	EMA Instructor Services	No			\$5,000				\$1,250				\$1,250				\$1,250	\$0	\$0	\$5,000	\$5,000
Agency Direct Purchase	510060	EMA Instructor Services	No			\$5,000				\$1,250				\$1,250				\$1,250	\$0	\$0	\$5,000	\$5,000
Agency Direct Purchase	510060	EMA Instructor Services	No			\$5,000				\$1,250				\$1,250				\$1,250	\$0	\$0	\$5,000	\$5,000
Agency Direct Purchase	510060	EMA Instructor Services	No			\$5,000				\$1,250				\$1,250				\$1,250	\$0	\$0	\$5,000	\$5,000
Agency Direct Purchase	510060	EMA Instructor Services	No			\$5,000				\$1,250				\$1,250				\$1,250	\$0	\$0	\$5,000	\$5,000
Agency Direct Purchase	510060	EMA Instructor Services	No			\$5,000				\$1,250				\$1,250				\$1,250	\$0	\$0	\$5,000	\$5,000
Agency Direct Purchase	510060	EMA Instructor Services	No			\$10,000				\$2,500				\$2,500				\$2,500	\$0	\$0	\$10,000	\$10,000



DAS Term Contract	521076	Blankets and Bedspreads	No		\$150,000	\$37,500			\$37,500			\$37,500			\$150,000	\$0	\$0	\$150,000		
DAS Term Contract	521076	BLDG. EQUIP MAINTENANCE SUP	No		\$300,000	\$150,000			\$150,000			\$150,000			\$600,000	\$0	\$0	\$600,000		
DAS Term Contract	521076	HOUSEKEEPING SUPPLIES	No		\$450,000	\$112,500			\$112,500			\$112,500			\$450,000	\$0	\$0	\$450,000		
DAS Term Contract	521076	Rental Uniforms	No		\$1,500			\$375			\$375			\$375	\$0	\$0	\$1,500	\$1,500		
Agency Direct Purchase	521076	Floor Mats	No		\$1,500			\$375			\$375			\$375	\$0	\$0	\$1,500	\$1,500		
Agency Direct Purchase	521079	Parking Lot Maintenance	No		\$55,000			\$13,750			\$13,750			\$13,750	\$0	\$0	\$55,000	\$55,000		
DAS Term Contract	521081	Uniform Accessories for the Ohio Highway Patrol; Leather Accessories, Sidearm Duty Holsters, Rain and Safety Apparel	Yes		\$145,000	\$20,000			\$20,000			\$20,000			\$85,000	\$145,000	\$0	\$0	\$145,000	
DAS Term Contract	521081	WEARING APPAREL EMPLOYEES	No		\$2,350,000	\$80,000			\$1,095,000			\$80,000			\$1,095,000	\$160,000	\$0	\$2,190,000	\$2,350,000	
DAS Term Contract	521081	WEARING APPAREL/EMPL ID-DNR&DHS	No		\$3,000			\$3,000							\$0	\$0	\$3,000	\$3,000		
DAS Term Contract	521082	WEARING APPAREL/VOLUNTEERS	No		\$4,000	\$10			\$990	\$10					\$990	\$40	\$0	\$3,960	\$4,000	
Agency Direct Purchase	521083	Ammunition	No		\$500,000			\$125,000			\$125,000			\$125,000	\$0	\$0	\$500,000	\$500,000		
DAS Term Contract	521083	Body Armor	No		\$434,000			\$108,500			\$108,500			\$108,500	\$0	\$0	\$434,000	\$434,000		
DAS Term Contract	521083	Highway Emergency Flares (Fusees)	No		\$67,000			\$16,750			\$16,750			\$16,750	\$0	\$0	\$67,000	\$67,000		
DAS Term Contract	521083	Law Enforcement Electronic Control Devices - Tasers	No		\$190,000			\$47,500			\$47,500			\$47,500	\$0	\$0	\$190,000	\$190,000		
DAS Term Contract	521083	POLICE FIRE SAFETY SUPPLIES	No		\$1,500,000			\$750,000			\$750,000			\$750,000	\$0	\$0	\$1,500,000	\$1,500,000		
DAS Term Contract	521084	Canine Purchase	No		\$30,000			\$7,500			\$7,500			\$7,500	\$0	\$0	\$30,000	\$30,000		
Agency Direct Purchase	521084	INVESTIGATIVE SUPPLIES NEC	No		\$550,000			\$137,500			\$137,500			\$137,500	\$0	\$0	\$550,000	\$550,000		
DAS Term Contract	521091	Aluminum substrate for license plates	No		\$600,000			\$150,000			\$150,000			\$150,000	\$0	\$0	\$600,000	\$600,000		
DAS Term Contract	521091	BMW Print on Demand Sticker System (POD)	No		\$2,184,000			\$546,000			\$546,000			\$546,000	\$0	\$0	\$2,184,000	\$2,184,000		
DAS Term Contract	521091	Digital License Plate Printer System and consumable material DPS033	No		\$654,071			\$474,071			\$60,000			\$60,000	\$0	\$0	\$654,071	\$654,071		
DAS Term Contract	521091	License Plate bags - DPS034	No		\$72,500	\$18,125			\$18,125			\$18,125			\$72,500	\$0	\$0	\$72,500		
DAS Term Contract	521091	License Plate Sticker system for pre-printed stickers - DPS035	No		\$360,000			\$90,000			\$90,000			\$90,000	\$0	\$0	\$360,000	\$360,000		
Agency Direct Purchase	521091	Maintenance on license plate applicators	No		\$6,000			\$1,500			\$1,500			\$1,500	\$0	\$0	\$6,000	\$6,000		
DAS Term Contract	521091	Printing system for vehicle registration forms and validation stickers	No		\$395,000			\$98,750			\$98,750			\$98,750	\$0	\$0	\$395,000	\$395,000		
DAS Term Contract	521091	Retroreflective license plate sheeting for license plates - DPS007	No		\$1,200,000			\$300,000			\$300,000			\$300,000	\$0	\$0	\$1,200,000	\$1,200,000		
DAS Term Contract	522050	FUEL	No		\$12,000,000	\$450,000			\$2,550,000	\$450,000				\$2,550,000	\$450,000	\$2,550,000	\$1,800,000	\$0	\$10,200,000	\$12,000,000
DAS Term Contract	522052	Law Enforcement Vehicle Equipment - Trunk trays and partitions	No		\$1,000,000			\$250,000			\$250,000			\$250,000	\$0	\$0	\$1,000,000	\$1,000,000		
DAS Term Contract	522052	VEHICLE PARTS&ACCESSORIES	No		\$3,000,000			\$750,000			\$750,000			\$750,000	\$0	\$0	\$3,000,000	\$3,000,000		
DAS Term Contract	522052	VEHICLE PTS&ACCES-COLLISION	No		\$300,000			\$75,000			\$75,000			\$75,000	\$0	\$0	\$300,000	\$300,000		
DAS Term Contract	522052	VEHICLE-OIL&LUBRICANTS	No		\$50,000			\$12,500			\$12,500			\$12,500	\$0	\$0	\$50,000	\$50,000		
Agency Direct Purchase	523058	LODGING - IN-STATE-- TRAVEL	No		\$150,000	\$15,000			\$22,500	\$15,000				\$22,500	\$15,000	\$22,500	\$60,000	\$0	\$90,000	\$150,000
Agency Direct Purchase	523058	GENERAL TRAVEL AND EXPENSES	No		\$68,000			\$17,000			\$17,000			\$17,000	\$0	\$0	\$68,000	\$68,000		
DAS Term Contract	523061	COMMERCIAL TRANSPORTATION T&F	No		\$350,000			\$87,500			\$87,500			\$87,500	\$0	\$0	\$350,000	\$350,000		
Agency Direct Purchase	523065	LODGING OUT OF STATE	No		\$60,000	\$15,000			\$15,000					\$15,000	\$60,000	\$0	\$0	\$0	\$60,000	
Agency Direct Purchase	524052	MOVING HSHD GOODS-NEW APPT	No		\$10,000			\$2,500			\$2,500			\$2,500	\$0	\$0	\$10,000	\$10,000		
Agency Direct Purchase	524052	TEMPORARY LODGING/NEW APPT	No		\$10,000			\$2,500			\$2,500			\$2,500	\$0	\$0	\$10,000	\$10,000		
DAS Term Contract	524054	MESSENGER/COURIER REGULATED PU	No		\$920,000			\$230,000			\$230,000			\$230,000	\$0	\$0	\$920,000	\$920,000		
DAS Term Contract	524054	Transportation of Records	No		\$120,000	\$30,000			\$30,000					\$30,000	\$120,000	\$0	\$0	\$0	\$120,000	
DAS Term Contract	524054	Expedited delivery of small packages	No		\$90,000			\$22,500			\$22,500			\$22,500	\$0	\$0	\$90,000	\$90,000		
DAS Term Contract	524054	MESSENGER/COURIER UNREGULATED	No		\$4,500			\$1,125			\$1,125			\$1,125	\$0	\$0	\$4,500	\$4,500		
DAS Term Contract	524054	Parcel mail sort services and expedited delivery	No		\$450,000			\$112,500			\$112,500			\$112,500	\$0	\$0	\$450,000	\$450,000		
DAS Term Contract	524055	ARMORED CAR SERVICE	No		\$22,000			\$5,500			\$5,500			\$5,500	\$0	\$0	\$22,000	\$22,000		
DAS Term Contract	524056	Transportation of license plates and other vehicle registration materials to BMV sales locations - DPS025	No		\$180,000	\$45,000			\$45,000					\$45,000	\$180,000	\$0	\$0	\$0	\$180,000	
Agency Direct Purchase	524058	MAILING PERMITS	No		\$8,000			\$2,000			\$2,000			\$2,000	\$0	\$0	\$8,000	\$8,000		
Agency Direct Purchase	524058	POST OFFICE BOX RENTAL	No		\$10,000			\$2,500			\$2,500			\$2,500	\$0	\$0	\$10,000	\$10,000		
DAS Term Contract	524058	First Class Mail Presort	No		\$41,000			\$10,250			\$10,250			\$10,250	\$0	\$0	\$41,000	\$41,000		
DAS Term Contract	524065	EMS and Trauma Data Systems	No		\$164,500			\$41,125			\$41,125			\$41,125	\$0	\$0	\$164,500	\$164,500		
DAS Term Contract	524065	ODPS Service Desk	No		\$400,000			\$100,000			\$100,000			\$100,000	\$0	\$0	\$400,000	\$400,000		
DAS Term Contract	524067	Wireless Devices	No		\$500,000			\$125,000			\$125,000			\$125,000	\$0	\$0	\$500,000	\$500,000		
Agency Direct Purchase	526050	FOOD HANDLING EQUIPMENT-SERV	No		\$4,000			\$1,000			\$1,000			\$1,000	\$0	\$0	\$4,000	\$4,000		
Agency Direct Purchase	526050	FOOD HANDLING REPAIR	No		\$2,000			\$500			\$500			\$500	\$0	\$0	\$2,000	\$2,000		
DAS Term Contract	526051	COPYING MACHINE REPAIR PARTS	No		\$1,500			\$375			\$375			\$375	\$0	\$0	\$1,500	\$1,500		
DAS Term Contract	526051	COPYING MACHINE SERVICE	No		\$200,000			\$50,000			\$50,000			\$50,000	\$0	\$0	\$200,000	\$200,000		
Agency Direct Purchase	526051	MICROGRAPHIC SERVICE	No		\$50,000			\$12,500			\$12,500			\$12,500	\$0	\$0	\$50,000	\$50,000		
DAS Term Contract	526051	OFFICE EQUIPMENT REPAIR	No		\$10,000			\$2,500			\$2,500			\$2,500	\$0	\$0	\$10,000	\$10,000		

Agency Minority Business Enterprise (MBE) Projected Expenditure Plan  
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DAS Term Contract	526051	OFFICE EQUIPMENT SERVICE	No		\$300,000		\$75,000		\$75,000		\$75,000		\$75,000	\$0	\$0	\$300,000	\$300,000
DAS Term Contract	526051	Service and Support of Mail Room Equipment	No		\$1,500		\$375		\$375		\$375		\$375	\$0	\$0	\$1,500	\$1,500
Agency Direct Purchase	526052	Custodial Services at New Philadelphia Post 79	No		\$20,800		\$5,200		\$5,200		\$5,200		\$5,200	\$0	\$0	\$20,800	\$20,800
Agency Direct Purchase	526052	Custodial Services at Granville Post 45	No		\$20,800		\$5,200		\$5,200		\$5,200		\$5,200	\$0	\$0	\$20,800	\$20,800
Agency Direct Purchase	526052	Custodial Services at Ashland Post 03	No		\$17,680		\$4,420		\$4,420		\$4,420		\$4,420	\$0	\$0	\$17,680	\$17,680
Agency Direct Purchase	526052	Custodial Services at Cambridge DHQ	No		\$22,080		\$5,520		\$5,520		\$5,520		\$5,520	\$0	\$0	\$22,080	\$22,080
Agency Direct Purchase	526052	Custodial Services at Canfield Post 50	No		\$20,800		\$5,200		\$5,200		\$5,200		\$5,200	\$0	\$0	\$20,800	\$20,800
Agency Direct Purchase	526052	Custodial Services at Chardon Post 28	No		\$17,600		\$4,400		\$4,400		\$4,400		\$4,400	\$0	\$0	\$17,600	\$17,600
Agency Direct Purchase	526052	Custodial Services at Circleville Post 65	No		\$20,800		\$5,200		\$5,200		\$5,200		\$5,200	\$0	\$0	\$20,800	\$20,800
Agency Direct Purchase	526052	Custodial Services at Dayton Post 57	No		\$22,763		\$5,691		\$5,691		\$5,691		\$5,691	\$0	\$0	\$22,763	\$22,763
Agency Direct Purchase	526052	Custodial Services at Defiance Post 20	No		\$20,800		\$5,200		\$5,200		\$5,200		\$5,200	\$0	\$0	\$20,800	\$20,800
Agency Direct Purchase	526052	Custodial Services at Elyria Post 47	No		\$20,800		\$5,200		\$5,200		\$5,200		\$5,200	\$0	\$0	\$20,800	\$20,800
Agency Direct Purchase	526052	Custodial Services at Findlay District 1 Headquarters	No		\$17,680		\$4,420		\$4,420		\$4,420		\$4,420	\$0	\$0	\$17,680	\$17,680
Agency Direct Purchase	526052	Custodial Services at Jackson District Headquarters	No		\$16,000		\$4,000		\$4,000		\$4,000		\$4,000	\$0	\$0	\$16,000	\$16,000
Agency Direct Purchase	526052	Custodial Services at Lancaster Post 23	No		\$18,210		\$4,553		\$4,553		\$4,553		\$4,553	\$0	\$0	\$18,210	\$18,210
Agency Direct Purchase	526052	Custodial Services at Mt. Gilead Post 59	No		\$20,800		\$5,200		\$5,200		\$5,200		\$5,200	\$0	\$0	\$20,800	\$20,800
Agency Direct Purchase	526052	Custodial Services at Norwalk Post 39	No		\$20,800		\$5,200		\$5,200		\$5,200		\$5,200	\$0	\$0	\$20,800	\$20,800
Agency Direct Purchase	526052	Custodial Services at Piqua Post 55	No		\$22,100		\$5,525		\$5,525		\$5,525		\$5,525	\$0	\$0	\$22,100	\$22,100
Agency Direct Purchase	526052	Custodial Services at Sandusky Post 22	No		\$20,800		\$5,200		\$5,200		\$5,200		\$5,200	\$0	\$0	\$20,800	\$20,800
Agency Direct Purchase	526052	Custodial Services at Van Wert Post 81	No		\$14,400		\$3,600		\$3,600		\$3,600		\$3,600	\$0	\$0	\$14,400	\$14,400
Agency Direct Purchase	526052	Custodial Services at Defiance Post 20	No		\$20,800		\$5,200		\$5,200		\$5,200		\$5,200	\$0	\$0	\$20,800	\$20,800
Agency Direct Purchase	526052	Custodial Services at West Jefferson Post 49	No		\$20,800		\$5,200		\$5,200		\$5,200		\$5,200	\$0	\$0	\$20,800	\$20,800
Agency Direct Purchase	526052	Custodial Services at Chillicothe Post 71	No		\$20,800		\$5,200		\$5,200		\$5,200		\$5,200	\$0	\$0	\$20,800	\$20,800
Agency Direct Purchase	526052	Custodial Services at Lisbon Post 15	No		\$20,800		\$5,200		\$5,200		\$5,200		\$5,200	\$0	\$0	\$20,800	\$20,800
Agency Direct Purchase	526052	Custodial Services at Warren Post 78	No		\$20,800		\$5,200		\$5,200		\$5,200		\$5,200	\$0	\$0	\$20,800	\$20,800
Agency Direct Purchase	526052	Custodial Services at Wapakoneta post 06	No		\$23,439		\$5,860		\$5,860		\$5,860		\$5,860	\$0	\$0	\$23,439	\$23,439
Agency Direct Purchase	526052	Custodial Services at Galipolis Post 27	No		\$19,200		\$4,800		\$4,800		\$4,800		\$4,800	\$0	\$0	\$19,200	\$19,200
Agency Direct Purchase	526052	Custodial Services at Steubenville Post 41	No		\$20,800		\$5,200		\$5,200		\$5,200		\$5,200	\$0	\$0	\$20,800	\$20,800
Agency Direct Purchase	526052	Custodial Services at Bureau of Motor Vehicles	No		\$1,632		\$408		\$408		\$408		\$408	\$0	\$0	\$1,632	\$1,632
Agency Direct Purchase	526052	Custodial Services at Bureau of Motor Vehicles	No		\$6,300		\$1,575		\$1,575		\$1,575		\$1,575	\$0	\$0	\$6,300	\$6,300
Agency Direct Purchase	526052	Custodial Services at Bureau of Motor Vehicles	No		\$1,839		\$460		\$460		\$460		\$460	\$0	\$0	\$1,839	\$1,839
Agency Direct Purchase	526052	Custodial Services at Bureau of Motor Vehicles	No		\$5,824		\$1,456		\$1,456		\$1,456		\$1,456	\$0	\$0	\$5,824	\$5,824
Agency Direct Purchase	526052	Custodial Services at Bureau of Motor Vehicles	No		\$9,360		\$2,340		\$2,340		\$2,340		\$2,340	\$0	\$0	\$9,360	\$9,360
DAS Term Contract	526052	Pickup Disposal & Delivery of IT Equipment	No		\$23,600		\$5,900		\$5,900		\$5,900		\$5,900	\$0	\$0	\$23,600	\$23,600
DAS Term Contract	526052	Refuse Hauling Services & Cotainer Rental	No		\$50,000		\$12,500		\$12,500		\$12,500		\$12,500	\$0	\$0	\$50,000	\$50,000
Agency Direct Purchase	526053	Custodial Services at Jackson CDL	No		\$20,800		\$5,200		\$5,200		\$5,200		\$5,200	\$0	\$0	\$20,800	\$20,800
DAS Term Contract	526053	Building Equipment Supplies and Service; Building Improvements Under \$2000	No		\$400,000		\$100,000		\$100,000		\$100,000		\$100,000	\$0	\$0	\$400,000	\$400,000
DAS Term Contract	526053	BUILDING MAINTENANCE-SERVICE	No		\$2,400,000		\$600,000		\$600,000		\$600,000		\$600,000	\$0	\$0	\$2,400,000	\$2,400,000
DAS Term Contract	526053	Annual generator maintenance services at various locations throughout the State	No		\$47,600		\$11,900		\$11,900		\$11,900		\$11,900	\$0	\$0	\$47,600	\$47,600
DAS Term Contract	526053	Preventive Elevator Maintenance	No		\$50,000		\$12,500		\$12,500		\$12,500		\$12,500	\$0	\$0	\$50,000	\$50,000
Agency Direct Purchase	526055	MEDICAL LABRATORY THERAPEUTIC	No		\$40,000		\$10,000		\$10,000		\$10,000		\$10,000	\$0	\$0	\$40,000	\$40,000
Agency Direct Purchase	526056	AGRICULTURE&GROUNDSKEEPING REP	No		\$10,000		\$2,500		\$2,500		\$2,500		\$2,500	\$0	\$0	\$10,000	\$10,000
Agency Direct Purchase	526056	AGRICULTURE&GROUNDSKEEPING SRV	No		\$15,000		\$3,750		\$3,750		\$3,750		\$3,750	\$0	\$0	\$15,000	\$15,000
DAS Term Contract	526058	CLOTHING MAINTENANCE-ST EMPLOY	No		\$700,000	\$150,000	\$25,000	\$150,000	\$25,000	\$150,000	\$25,000	\$150,000	\$25,000	\$600,000	\$0	\$100,000	\$700,000

DAS Term Contract	526058	Professional Dry Cleaning & Laundry Services for Clothing at the OSHP Academy	No		\$40,000			\$10,000			\$10,000			\$10,000		\$10,000	\$0	\$0	\$40,000	\$40,000	
Agency Direct Purchase	526060	RECORD DEVICES MAINT & REP-DHS	No		\$2,800			\$700			\$700			\$700		\$700	\$0	\$0	\$2,800	\$2,800	
DAS Term Contract	526060	RECORDING DEVICES PARTS-DHS	No		\$2,300			\$575			\$575			\$575		\$575	\$0	\$0	\$2,300	\$2,300	
DAS Term Contract	526064	Avionics Instrumentation Maintenance for OSHP Aircraft Maintenance	No		\$10,000			\$2,500			\$2,500			\$2,500		\$2,500	\$0	\$0	\$10,000	\$10,000	
DAS Term Contract	526066	Dual Band Upgrades to State Buildings	No		\$43,000			\$10,750			\$10,750			\$10,750		\$10,750	\$0	\$0	\$43,000	\$43,000	
DAS Term Contract	526067	International Registration Plan (IRP) Full Service Operation	No		\$4,386,507			\$1,096,627			\$1,096,627			\$1,096,627		\$1,096,627	\$0	\$0	\$4,386,507	\$4,386,507	
DAS Term Contract	526067	Printing of Driver Licenses and Identification Cards for the BMV	No		\$4,500,000			\$1,012,500			\$1,012,500			\$1,012,500		\$1,012,500	\$0	\$0	\$4,050,000	\$4,050,000	
DAS Term Contract	526067	Remittance Processing of mail in vehicle registrations	No		\$200,000			\$50,000			\$50,000			\$50,000		\$50,000	\$0	\$0	\$200,000	\$200,000	
DAS Term Contract	526069	HARDWARE MAINTENANCE	Yes		\$5,000,000	\$2,000,000		\$1,020,000	\$660,000		\$660,000			\$660,000		\$660,000	\$3,980,000	\$0	\$1,020,000	\$5,000,000	
DAS Term Contract	526070	SOFTWARE MAINTENANCE	No		\$5,290,606	\$2,290,606		\$1,020,000	\$660,000		\$660,000			\$660,000		\$660,000	\$4,270,606	\$0	\$1,020,000	\$5,290,606	
DAS Term Contract	526070	BMV Driver License Exam Station Software Maintenance	No		\$400,000			\$100,000			\$100,000			\$100,000		\$100,000	\$0	\$0	\$400,000	\$400,000	
Agency Direct Purchase	526070	BMV OPTEC Screeners Maintenance & Repair Services	No		\$17,000			\$4,250			\$4,250			\$4,250		\$4,250	\$0	\$0	\$17,000	\$17,000	
DAS Term Contract	528050	Driver License (DL/ID) Software and material	No		\$4,500,000			\$1,125,000			\$1,125,000			\$1,125,000		\$1,125,000	\$0	\$0	\$4,500,000	\$4,500,000	
DAS Term Contract	528050	FORMS AND RECORDS-PRINTING CH	No		\$3,500,000			\$875,000			\$875,000			\$875,000		\$875,000	\$0	\$0	\$3,500,000	\$3,500,000	
Agency Direct Purchase	528056	ADVERTISING-LEGAL	No		\$32,000			\$8,000			\$8,000			\$8,000		\$8,000	\$0	\$0	\$32,000	\$32,000	
Agency Direct Purchase	528056	ADVERT PROMOTIONAL SERVICE	No		\$2,000,000			\$500,000			\$500,000			\$500,000		\$500,000	\$0	\$0	\$2,000,000	\$2,000,000	
Agency Direct Purchase	528057	ADVERT PROMOTIONAL SUPPLIES	No		\$100,000	\$4,000		\$21,000	\$4,000		\$21,000	\$4,000		\$21,000	\$4,000	\$21,000	\$16,000	\$0	\$84,000	\$100,000	
DAS Term Contract	532150	AUTOMOBILES/PASSENGER	Yes		\$377,620	\$50,000		\$44,405	\$50,000		\$44,405	\$50,000		\$44,405	\$50,000	\$44,405	\$200,000	\$0	\$177,620	\$377,620	
DAS Term Contract	532151	AUTOMOBILES/POLICE AND FIRE	No		\$5,000,000			\$1,250,000			\$1,250,000			\$1,250,000		\$1,250,000	\$0	\$0	\$5,000,000	\$5,000,000	
DAS Term Contract	532153	OSHP Light Bars	No		\$113,000			\$28,250			\$28,250			\$28,250		\$28,250	\$0	\$0	\$113,000	\$113,000	
DAS Term Contract	533150	AG AND GARD/MOWERS	No		\$10,000			\$2,500			\$2,500			\$2,500		\$2,500	\$0	\$0	\$10,000	\$10,000	
DAS Term Contract	533150	AG AND GARD/OTHER	No		\$10,000			\$2,500			\$2,500			\$2,500		\$2,500	\$0	\$0	\$10,000	\$10,000	
DAS Term Contract	533150	AG AND GARD/TRACTORS	No		\$10,000			\$2,500			\$2,500			\$2,500		\$2,500	\$0	\$0	\$10,000	\$10,000	
Agency Direct Purchase	533150	MANUFACTURING/HANDLING EQUIPMENT	No		\$64,600			\$8,750			\$8,750			\$8,750		\$8,750	\$0	\$0	\$64,600	\$64,600	
Agency Direct Purchase	535150	LABORATORY EQUIPMENT	No		\$400,000	\$5,500		\$100,000	\$5,500		\$100,000	\$5,500		\$100,000	\$5,500	\$100,000	\$22,000	\$0	\$400,000	\$422,000	
DAS Term Contract	535150	Radiation Meters/Monitors	No		\$195,000			\$48,750			\$48,750			\$48,750		\$48,750	\$0	\$0	\$195,000	\$195,000	
Agency Direct Purchase	536151	MAINTENANCE EQUIPMENT-OTHER	No		\$12,000			\$3,000			\$3,000			\$3,000		\$3,000	\$0	\$0	\$12,000	\$12,000	
Agency Direct Purchase	536152	EDU EQP MOVIE PROJ/VIDEO CAM	No		\$20,000			\$5,000			\$5,000			\$5,000		\$5,000	\$0	\$0	\$20,000	\$20,000	
Agency Direct Purchase	536152	TELEVISION-VCR	No		\$4,000			\$1,000			\$1,000			\$1,000		\$1,000	\$0	\$0	\$4,000	\$4,000	
DAS Term Contract	537151	Fingerprint Scanners at Deputy Registrars	No		\$300,000								\$300,000				\$300,000	\$0	\$0	\$300,000	
DAS Term Contract	537151	Tablets for Driver Testing	No		\$500,000			\$500,000			\$500,000			\$500,000		\$500,000	\$0	\$0	\$500,000	\$500,000	
Agency Direct Purchase	537151	Driver Simulator Hardware	No		\$350,000	\$350,000											\$350,000	\$0	\$0	\$350,000	
DAS Term Contract	537151	Update Highway Patrol sites with Polcom HDX 7000 flat panel displays	No		\$160,000			\$40,000			\$40,000			\$40,000		\$40,000	\$0	\$0	\$160,000	\$160,000	
DAS Term Contract	537153	In Car Arbitrators for Highway Patrol	No		\$2,500,000			\$625,000			\$625,000			\$625,000		\$625,000	\$0	\$0	\$2,500,000	\$2,500,000	
Agency Direct Purchase	537153	Information Security Plan	No		\$500,000			\$125,000			\$125,000			\$125,000		\$125,000	\$0	\$0	\$500,000	\$500,000	
Agency Direct Purchase	537153	IT Storage equipment refresh	No		\$5,000,000	\$250,000		\$1,000,000	\$250,000		\$1,000,000	\$250,000		\$1,000,000	\$250,000	\$1,000,000	\$1,000,000	\$0	\$0	\$4,000,000	\$5,000,000
DAS Term Contract	537153	Jericho (VMWare environment) upgrade	No		\$350,000			\$50,000			\$100,000			\$100,000		\$100,000	\$0	\$0	\$350,000	\$350,000	
DAS Term Contract	537153	Power Upgrade	No		\$2,000,000			\$500,000			\$500,000			\$500,000		\$500,000	\$0	\$0	\$2,000,000	\$2,000,000	
DAS Term Contract	537153	Update Department of Public Safety Headquarters UPS	No		\$1,200,000			\$400,000			\$400,000			\$400,000		\$400,000	\$0	\$0	\$1,600,000	\$1,600,000	
Agency Direct Purchase	537153	2 tier production environment	No		\$500,000	\$62,500		\$62,500	\$62,500		\$62,500	\$62,500		\$62,500	\$62,500	\$62,500	\$250,000	\$0	\$0	\$250,000	\$500,000
Agency Direct Purchase	537153	Equipment to support Enterprise Imaging	No		\$3,000,000	\$750,000		\$750,000	\$750,000		\$750,000	\$750,000		\$750,000	\$750,000	\$750,000	\$3,000,000	\$0	\$0	\$3,000,000	
Agency Direct Purchase	537153	IT Modernization	No		\$2,500,000	\$312,500		\$312,500	\$312,500		\$312,500	\$312,500		\$312,500	\$312,500	\$312,500	\$1,250,000	\$0	\$1,250,000	\$2,500,000	
Agency Direct Purchase	537153	Miscellaneous equipment requirements to implement new legislation	No		\$500,000	\$125,000		\$125,000	\$125,000		\$125,000	\$125,000		\$125,000	\$125,000	\$125,000	\$500,000	\$0	\$0	\$500,000	
DAS Term Contract	537155	Microsoft Enterprise Agreement	No		\$1,800,000			\$450,000			\$450,000			\$450,000		\$450,000	\$0	\$0	\$1,800,000	\$1,800,000	
Agency Direct Purchase	537155	Misc modernization of older applications	No		\$2,000,000	\$125,000		\$375,000	\$125,000		\$375,000	\$125,000		\$375,000	\$125,000	\$375,000	\$500,000	\$0	\$0	\$1,500,000	\$2,000,000
Agency Direct Purchase	537155	Driver Simulator Software	No		\$2,000,000			\$2,000,000			\$2,000,000			\$2,000,000		\$2,000,000	\$0	\$0	\$2,000,000	\$2,000,000	
Agency Direct Purchase	537155	Misc. Software licenses such as Varonis, Service Now, and Office 365, etc.	No		\$1,000,000	\$125,000		\$125,000	\$125,000		\$125,000	\$125,000		\$125,000	\$125,000	\$125,000	\$500,000	\$0	\$0	\$500,000	\$1,000,000
Agency Direct Purchase	537155	Splunk IT storage licenses	No		\$150,000												\$0	\$0	\$0	\$0	
DAS Term Contract	537160	LEADS Core Message System Replacment	No		\$750,000						\$750,000			\$750,000		\$750,000	\$0	\$0	\$750,000	\$750,000	
DAS Term Contract	537161	Asset and Inventory Management System (AIMS) replacement	No		\$610,147						\$309,998			\$300,149		\$300,149	\$0	\$0	\$610,147	\$610,147	
Agency Direct Purchase	537161	development Tools for load testing, QA testing, automated deployments, etc.	No		\$300,000			\$75,000			\$75,000			\$75,000		\$75,000	\$0	\$0	\$300,000	\$300,000	
DAS Term Contract	537161	Highway Patrol Hardware Replacement	No		\$1,500,000	\$375,000		\$375,000	\$375,000		\$375,000	\$375,000		\$375,000	\$375,000	\$375,000	\$1,500,000	\$0	\$0	\$1,500,000	
Agency Direct Purchase	537161	Network upgrades	No		\$3,000,000			\$375,000			\$375,000			\$375,000		\$375,000	\$0	\$0	\$1,500,000	\$1,500,000	

DAS Term Contract	537161	Replace routers and switches at BMV sites	No	\$1,500,000	\$1,500,000										\$1,500,000	\$0	\$0	\$1,500,000
DAS Term Contract	538150	COPYING MACHINE	No	\$200,000		\$50,000			\$50,000					\$50,000	\$0	\$0	\$200,000	\$200,000
Agency Direct Purchase	538150	Document Imaging Scanning Processing for Remittance Processing	No	\$140,000		\$35,000			\$35,000					\$35,000	\$0	\$0	\$140,000	\$140,000
DAS Term Contract	539151	OTHER SECURITY EQUIPMENT	No	\$600,000		\$150,000			\$150,000					\$150,000	\$0	\$0	\$600,000	\$600,000
DAS Term Contract	539151	WEAPONS	No	\$500,000										\$500,000	\$0	\$0	\$500,000	\$500,000
DAS Term Contract	551000	Salt and Calcium Chloride for Ice Removal	No	\$20,000					\$20,000						\$0	\$0	\$20,000	\$20,000
Agency Direct Purchase	570064	Sky Lights - ACF	No	\$704,688										\$704,688	\$0	\$0	\$704,688	\$704,688
Agency Direct Purchase	570064	Replace 50 ton AON Unit - ACF	No	\$120,000										\$120,000	\$0	\$0	\$120,000	\$120,000
Agency Direct Purchase	570064	Replacement Windows - Centre School	No	\$75,000					\$75,000						\$0	\$0	\$75,000	\$75,000
Agency Direct Purchase	570064	Turnstiles - Shipley	No	\$75,000		\$75,000									\$0	\$0	\$75,000	\$75,000

**Quarterly Totals**    \$11,458,866    \$0    \$27,007,112    \$7,208,260    \$0    \$26,161,223    \$6,708,260    \$0    \$24,437,978    \$7,153,260    \$0    \$25,591,270    \$32,528,646    \$0    \$103,197,583    \$135,726,229

**FY 2017 ANNUAL PURCHASES**

\$135,726,229

**Section V.**

Total Projected Purchase	\$135,726,229
Total Projected MBE Set-Aside Purchases	\$32,528,646
Total MBE Set-Aside Purchase Percentage	23.97%

Total Percentage of Contracts Set-Aside by Agency (From Section III)	0.00%
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**Section VII.**

**CERTIFICATION OF AGENCY DIRECTOR APPROVAL/REVISION**

By checking this box,  I, the preparer of this document, hereby certify that this Minority Business Enterprise Projection Plan for Fiscal Year 2017 has been reviewed and approved by the Agency Director and Agency Procurement Officer.

**Preparer's Name** Jeffrey S. Shadburn  
**Date Submitted** 6/15/2016