

**Section I.**

Agency Information	
Agency:	Ohio Department of Natural Resources
Director/Executive First Name:	James
Director/Executive Last Name:	Zehringer
Director/Executive Title:	Director/ODNR
Address:	2045 Morse Rd D-3
City:	Columbus
ZIP:	43229

**Designation of Responsibility (Agency MBE/EDGE EEO Officer)**

First Name:	Philip
Last Name:	Murray
Title:	Administrative Officer 1
Address:	2045 Morse Rd D-2
City:	Columbus
ZIP:	43229
Telephone:	(614) 265 - 6794
Email:	<a href="mailto:philip.murray@dnr.state.oh.us">philip.murray@dnr.state.oh.us</a>

**Designation of Responsibility (Agency Procurement Officer)**

First Name:	Philip
Last Name:	Murray
Title:	Administrative Officer 1
Address:	2045 Morse Rd D-2
City:	Columbus
ZIP:	43229
Telephone:	(614) 265 - 6794
Email:	<a href="mailto:philip.murray@dnr.state.oh.us">philip.murray@dnr.state.oh.us</a>

**Designation of Responsibility (Chief Fiscal Officer)**

First Name:	Thomas
Last Name:	Johnston
Title:	CFO
Address:	2045 Morse Rd D-2
City:	Columbus
ZIP:	43229

**Section II.**

**DAS PROJECTED CONTRACTS FY2017 ONLY | Agency to have DAS administer or award - ONLY New and/or Renewal**

Do not include: purchases to be made from state contracts (e.g., STS, MMA, GDC, LDC, MSA, MCSA, etc.); required sources such as CRP, OPI; or sole-source purchases for which your agency will seek a Controlling Board waiver for "No Competitive Opportunity."

Commodity/Service	Account Code	Contract Description (Do not use the Account Code Description. Please provide details of the type of purchase.)	Projected Total Contract Value	Agency Requests DAS to Set-Aside (Yes/No)
(Example) Diabetic Study	510057	Statewide study to determine causes of advanced diabetes.	\$125,000	Yes
N/A				

**Section III.**

**AGENCY PROJECTED CONTRACTS FY2017 ONLY | Agency to award under its own authority - ONLY New and/or Renewal**

Include contracts that the agency will award using its direct procurement authority, including those for which the agency will seek a Release and Permit from DAS in order to be able to award independently. Do not include: purchases to be made from state contracts (e.g., STS, MMA, GDC, LDC, MSA, MCSA, etc.); required sources such as CRP, OPI; or sole-source purchases for which your agency will seek a Controlling Board waiver for "No Competitive Opportunity."

Commodity/Service (Contract name, if known)	Account Code	Contract Description (Do not use the Account Code Description. Please provide details of the type of purchase.)	2nd-Tier Language included in Contract (Yes/No)	Plan to Request Release and Permit from DAS (Yes/No)	Projected Solicitation Post Date	New/ Renewal	Projected Total Contract Value	Projected Set-Aside Total Contract Value	Quarter Projected Contract to be Awarded			
									Quarter 1 (July - September)	Quarter 2 (October - December)	Quarter 3 (January - March)	Quarter 4 (April - June)
(Example) Personal Services Contract (Orient Prison)	510057	Research Project - Mental Health Disorder	Yes	Yes	11/15/2016	New	\$47,500	\$47,500	N/A	N/A	X	N/A
Web Hosting	524065	Perform Web Hosting, software support & development	No	Yes	7/1/2016	New	\$20,000	\$0	X	X	X	X
Armored Car Service	524055	Deliver Revenue Deposit to T.O.S	No	No		Renewal	\$4,900	\$0	X	X	X	X

Total Contracts Projected - FY2017	\$24,900
Total Contracts Projects as Set-Aside - FY2017	\$0
Total Agency Set-Aside Contract Percentage Projected for FY2017	0.00%

**Section IV. AGENCY ELIGIBLE PURCHASES FY2017 ONLY | All purchases for FY2017 in the quarter which the voucher is planned - INCLUDE open encumbrances from Fiscal Year 2016**

Include disbursements for the purchasing represented in Section II (DAS Projected Contracts) and Section III (Agency Projected Contracts) plus all purchases to be made from existing DAS contracts (e.g., STS, MMA, GDC, LDC, MSA, MCA, etc.), non-contract expenditures and debit purchases in the quarter the agency intends to voucher the payments. Include disbursements to be made by vouchers that reference FY2016 encumbrances. Do not include: purchases to be made from required sources such as CRP, OPI; purchases that reference non-MBE-eligible account codes; or sole-source purchases for which your agency will seek a Controlling Board waiver for "No Competitive Opportunity."

**PURCHASE INFORMATION** Purchase by Quarter (Dollar Values)

Purchase Type (Agency Direct Purchase or DAS Term Contract)	Account Code	Description (Do not use the Account Code Description. Please provide details of the type of purchase.)	2nd-Tier Language Included in Contract (Yes/No)	Total Purchases	Purchase by Quarter												Fiscal Year To Date					
					1 <sup>st</sup> Qtr.	2 <sup>nd</sup> Qtr.			3 <sup>rd</sup> Qtr.			4 <sup>th</sup> Qtr.			Set-Aside	2nd Tier Set-Aside	Open	Total Expenditures				
				Set-Aside	2nd Tier Set-Aside	Open	Set-Aside	2nd Tier Set-Aside	Open	Set-Aside	2nd Tier Set-Aside	Open	Set-Aside	2nd Tier Set-Aside	Open	Set-Aside	2nd Tier Set-Aside	Open	Total Expenditures			
(Example) Agency Direct Spend	539151	Other Security Equipment	No	\$12	\$1	\$1	\$1	\$1	\$1	\$1	\$1	\$1	\$1	\$1	\$1	\$4	\$4	\$4	\$12			
Agency Direct Spend	510050	ADMINISTRATIVE AND MGMT SERV	No	\$	\$	\$194,443.00	\$22,662	\$0	\$25,948	\$22,663	\$0	\$25,948	\$22,663	\$0	\$25,948	\$22,663	\$0	\$25,948	\$90,651	\$0	\$103,792	\$194,443
MAC018, GDC702	521050	OFFICE SUPPLIES	No	\$	\$	\$408,600.00	\$74,250	\$0	\$27,900	\$74,250	\$0	\$27,900	\$74,250	\$0	\$27,900	\$74,250	\$0	\$27,900	\$297,000	\$0	\$111,600	\$408,600
Agency Direct Spend	521051	COPY/PRINT/SCAN EQUIP <\$1,000	No	\$	\$	\$17,400.00	\$1,775	\$0	\$2,575	\$1,775	\$0	\$2,575	\$1,775	\$0	\$2,575	\$1,775	\$0	\$2,575	\$7,100	\$0	\$10,300	\$17,400
STS033	521052	IT ITEMS < \$100	No	\$	\$	\$98,300.00	\$9,250	\$0	\$15,325	\$9,250	\$0	\$15,325	\$9,250	\$0	\$15,325	\$9,250	\$0	\$15,325	\$37,000	\$0	\$61,300	\$98,300
Agency Direct Spend	521053	IT EQUIP <\$1,000/ASSET TAGGED	No	\$	\$	\$64,000.00	\$5,138	\$0	\$10,863	\$5,137	\$0	\$10,862	\$5,138	\$0	\$10,862	\$5,137	\$0	\$10,863	\$20,550	\$0	\$43,450	\$64,000
Agency Direct Spend	521057	MED. LAB. THERAPEUTIC	No	\$	\$	\$140,000.00	\$13,300	\$0	\$21,700	\$13,300	\$0	\$21,700	\$13,300	\$0	\$21,700	\$13,300	\$0	\$21,700	\$53,200	\$0	\$86,800	\$140,000
STS640, MAC024	521068	EDUCATION & RECREATION SUPPLY	No	\$	\$	\$403,000.00	\$24,665	\$0	\$109,665	\$24,666	\$0	\$109,667	\$24,668	\$0	\$109,668	\$24,667	\$0	\$109,668	\$74,000	\$0	\$329,000	\$403,000
MAC011	521072	GROUND. AG SUPPLIES	No	\$	\$	\$1,590,000.00	\$29,266	\$0	\$500,733	\$29,270	\$0	\$500,734	\$29,270	\$0	\$500,733	\$29,270	\$0	\$500,733	\$87,800	\$0	\$1,502,200	\$1,590,000
GDC157, GDC704, GPC014, GDC148	521076	CLEANING & MAINT. SUPPLIES	No	\$	\$	\$1,735,000.00	\$122,500	\$0	\$311,250	\$122,500	\$0	\$311,250	\$122,500	\$0	\$311,250	\$122,500	\$0	\$311,250	\$490,000	\$0	\$1,245,000	\$1,735,000
GDC040, Agency Direct Spend	521079	ROADS, BRIDGES, TRAILS	No	\$	\$	\$349,000.00	\$9,250	\$0	\$165,250	\$9,250	\$0	\$165,250	\$9,250	\$0	\$165,250	\$9,250	\$0	\$165,250	\$18,500	\$0	\$330,500	\$349,000
Agency Direct Spend	521080	Non-Medical Lab/Tests	No	\$	\$	\$490,000.00	\$975	\$0	\$121,525	\$975	\$0	\$121,525	\$975	\$0	\$121,525	\$975	\$0	\$121,525	\$3,900	\$0	\$486,100	\$490,000
DNR018, GDC059, GDC060, STS842	521081	WEARING APPAREL EMPLOYEES	No	\$	\$	\$360,000.00	\$6,125	\$0	\$83,875	\$6,125	\$0	\$83,875	\$6,125	\$0	\$83,875	\$6,125	\$0	\$83,875	\$24,500	\$0	\$335,500	\$360,000
Agency Direct Spend	521082	WEARING APPAREL-Non-Employee	No	\$	\$	\$5,600.00	\$1,500	\$0	\$4,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500	\$0	\$4,100	\$5,600
STS847, GDC008, STS846, STS845, MMA7396	521083	WEAPONS, AMMO, SECURITY	No	\$	\$	\$468,725.00	\$10,400	\$0	\$106,782	\$10,400	\$0	\$106,782	\$10,400	\$0	\$106,782	\$10,400	\$0	\$106,782	\$41,600	\$0	\$427,128	\$468,725
Agency Direct Spend	521084	INVESTIGATIVE SUPPLIES NEC	No	\$	\$	\$42,500.00	\$2,628	\$0	\$7,996	\$2,628	\$0	\$7,996	\$2,630	\$0	\$7,997	\$2,629	\$0	\$7,997	\$10,515	\$0	\$31,986	\$42,501
Agency Direct Spend	521085	INVESTIGATIVE SERVICES	No	\$	\$	\$65,300.00	\$1,350	\$0	\$14,975	\$1,350	\$0	\$14,975	\$1,350	\$0	\$14,975	\$1,350	\$0	\$14,975	\$5,400	\$0	\$59,900	\$65,300
Agency Direct Spend	521090	MERCH PKG & MFG SUPPLIES	No	\$	\$	\$68,500.00	\$5,425	\$0	\$11,700	\$5,425	\$0	\$11,700	\$5,425	\$0	\$11,700	\$5,425	\$0	\$11,700	\$21,700	\$0	\$46,800	\$68,500
Agency Direct Spend	521092	MINOR EQ OTHER SUPPLIES	No	\$	\$	\$254,000.00	\$37,875	\$0	\$25,625	\$37,875	\$0	\$25,625	\$37,875	\$0	\$25,625	\$37,875	\$0	\$25,625	\$151,500	\$0	\$102,500	\$254,000
GDC119, GDC002, GDC027, GDC064	522050	FUEL	No	\$	\$	\$650,000.00	\$46,250	\$0	\$116,250	\$46,250	\$0	\$116,250	\$46,250	\$0	\$116,250	\$46,250	\$0	\$116,250	\$185,000	\$0	\$465,000	\$650,000
GPC017, MMA845	522052	VEHICLE PARTS, SUPPLIES	No	\$	\$	\$385,000.00	\$7,125	\$0	\$89,125	\$7,125	\$0	\$89,125	\$7,125	\$0	\$89,125	\$7,125	\$0	\$89,125	\$28,500	\$0	\$356,500	\$385,000
Agency Direct Spend	522061	COMMERCIAL TRAVIS OS/DIRECT	No	\$	\$	\$1,500.00	\$6,750	\$0	\$12,537	\$0	\$0	\$12,537	\$6,750	\$0	\$12,538	\$13,500	\$0	\$12,538	\$13,500	\$0	\$50,150	\$63,650
Agency Direct Spend	524061	IT DEVTWK/COMMI IT SVCS/EQUIP	No	\$	\$	\$7,800.00	\$135	\$0	\$1,916	\$0	\$0	\$1,916	\$0	\$0	\$1,917	\$0	\$0	\$1,917	\$135	\$0	\$7,666	\$7,801
Agency Direct Spend	524062	SW PERPETUAL LICENSE <\$1,000	No	\$	\$	\$46,500.00	\$10,250	\$0	\$13,000	\$10,250	\$0	\$13,000	\$10,250	\$0	\$13,000	\$10,250	\$0	\$13,000	\$20,500	\$0	\$26,000	\$46,500
Agency Direct Spend	524063	TERM SOFTWARE LICENSE	No	\$	\$	\$173,000.00	\$19,625	\$0	\$23,625	\$19,625	\$0	\$23,625	\$19,625	\$0	\$23,625	\$19,625	\$0	\$23,625	\$78,500	\$0	\$94,500	\$173,000
GDC084	525053	OTHER FUEL TYPES	No	\$	\$	\$24,500.00	\$1,350	\$0	\$4,775	\$1,350	\$0	\$4,775	\$1,350	\$0	\$4,775	\$1,350	\$0	\$4,775	\$5,400	\$0	\$19,100	\$24,500
Agency Direct Spend	526050	FOOD HANDLING EQUIP REPAIR	No	\$	\$	\$3,800.00	\$250	\$0	\$3,550	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$250	\$0	\$3,550	\$3,800
Agency Direct Spend	526051	OFFICE EQUIP REPAIR/MAINT	No	\$	\$	\$63,500.00	\$1,300	\$0	\$15,225	\$0	\$0	\$15,225	\$1,300	\$0	\$15,225	\$0	\$0	\$15,225	\$2,600	\$0	\$60,900	\$63,500
GDC138, DNR705, 714, 715, 717, 719, 720, 723, 724, 728, 729, 730, 731	526052	JANITORIAL SERVICE	No	\$	\$	\$1,210,000.00	\$11,625	\$0	\$290,875	\$11,625	\$0	\$290,875	\$11,625	\$0	\$290,875	\$11,625	\$0	\$290,875	\$46,500	\$0	\$1,163,500	\$1,210,000
Agency Direct Spend	526053	BUILDING MAINTENANCE	No	\$	\$	\$1,350,000.00	\$46,500	\$0	\$291,000	\$46,500	\$0	\$291,000	\$46,500	\$0	\$291,000	\$46,500	\$0	\$291,000	\$186,000	\$0	\$1,164,000	\$1,350,000
STS662, Agency Direct Spend	526055	MED. LAB. THERAP EQUIP MAINT	No	\$	\$	\$106,500.00	\$10,313	\$0	\$16,312	\$10,312	\$0	\$16,313	\$10,312	\$0	\$16,312	\$10,313	\$0	\$16,313	\$41,250	\$0	\$65,250	\$106,500
Agency Direct Spend	526056	AG & GROUNDKEEPING	No	\$	\$	\$563,000.00	\$22,141	\$0	\$165,525	\$0	\$0	\$22,142	\$0	\$165,525	\$22,142	\$0	\$165,525	\$66,425	\$0	\$496,575	\$563,000	
Agency Direct Spend	526058	EMPL CLOTHING CLEANING/REPAIR	No	\$	\$	\$1,850.00	\$480	\$0	\$1,370	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$480	\$0	\$1,370	\$1,850
Agency Direct Spend	526061	ENVIRO/LAND-STRUC-SUPP	No	\$	\$	\$7,200.00	\$2,750	\$0	\$3,350	\$0	\$0	\$0	\$0	\$0	\$2,750	\$0	\$3,350	\$5,500	\$0	\$6,700	\$12,200	
Agency Direct Spend	526063	VEHICLE MAINT PARTS SERVICE	No	\$	\$	\$85,000.00	\$5,125	\$0	\$216,125	\$5,125	\$0	\$216,125	\$5,125	\$0	\$216,125	\$5,125	\$0	\$216,125	\$20,500	\$0	\$864,500	\$885,000
GPC008, Agency Direct Spend	526065	ROADS, BRIDGES, PAVEMENT	No	\$	\$	\$1,580,000.00	\$88,750	\$0	\$306,250	\$88,750	\$0	\$306,250	\$88,750	\$0	\$306,250	\$88,750	\$0	\$306,250	\$355,000	\$0	\$1,225,000	\$1,580,000
GPC008, MMA632, STS564, STS635, GDC153, GDC031	526073	OTHER MAINTENANCE	No	\$	\$	\$468,000.00	\$65,625	\$0	\$51,375	\$65,625	\$0	\$51,375	\$65,625	\$0	\$51,375	\$65,625	\$0	\$51,375	\$262,500	\$0	\$205,500	\$468,000
Agency Direct Spend	526703	SOFTWARE MAINTENANCE	No	\$	\$	\$53,800.00	\$13,032	\$0	\$1,675	\$13,031	\$0	\$13,031	\$0	\$13,031	\$0	\$0	\$0	\$0	\$52,125	\$0	\$1,675	\$53,800
Agency Direct Spend	527059	OTHER RENTALS	No	\$	\$	\$184,500.00	\$3,500	\$0	\$42,625	\$3,500	\$0	\$42,625	\$3,500	\$0	\$42,625	\$3,500	\$0	\$42,625	\$14,000	\$0	\$170,500	\$184,500
Agency Direct Spend	528050	Printing & Binding	No	\$	\$	\$17,250.00	\$350	\$0	\$4,225	\$0	\$0	\$4,225	\$0	\$0	\$4,225	\$0	\$0	\$4,225	\$350	\$0	\$16,900	\$17,250
Agency Direct Spend	528053	DUPLICATING SVCS \$50 OR LESS	No	\$	\$	\$3,300.00	\$2,700	\$0	\$600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,700	\$0	\$600	\$3,300
Agency Direct Spend	528057	ADVERTISING, PROMO SUPPLIES	No	\$	\$	\$68,500.00	\$6,712	\$0	\$10,413	\$6,713	\$0	\$10,412	\$6,712	\$0	\$10,412	\$6,713	\$0	\$10,413	\$26,850	\$0	\$41,650	\$68,500
Agency Direct Spend	530150	FOOD STORAGE & PREP	No	\$	\$	\$22,500.00	\$1,200	\$0	\$5,325	\$0	\$0	\$5,325	\$0	\$5,325	\$1,200	\$0	\$5,325	\$1,200	\$0	\$21,300	\$22,500	
Agency Direct Spend	531150	OFFICE EQ (NOT COPY OR PRINT)	No	\$	\$	\$7,500.00	\$1,200	\$0	\$675	\$1,200	\$0	\$675	\$1,200	\$0	\$675	\$4,800	\$0	\$675	\$4,800	\$0	\$2,700	\$7,500
GDC093, GPC104, GDC093	532150	PASSENGER VEHICLES, TRUCKS	No	\$	\$	\$2,955,000.00	\$618,333	\$0	\$366,664	\$0	\$0	\$618,334	\$0	\$366,665	\$618,335	\$0	\$366,669	\$1,855,002	\$0	\$1,099,998	\$2,955,000	
Agency Direct Spend	532153	AUXILIARY VEHICLE EQUIP	No	\$	\$	\$13,000.00	\$1,025	\$0	\$2,737	\$0	\$0	\$2,738	\$1,025	\$0	\$2,738	\$2,050	\$0	\$2,737	\$2,050	\$0	\$10,950	\$13,000
STS515, Agency Direct Spend	533150	HEAVY EQUIPMENT	No	\$	\$	\$2,155,000.00	\$8,000	\$0	\$530,750	\$8,000	\$0	\$530,750	\$8,000	\$0	\$530,750	\$8,000	\$0	\$530,750	\$32,000	\$0	\$2,123,000	\$2,155,000
OPI062, GDC704, STS511	536150	CLEANING AND MAINT EQUIP	No	\$	\$	\$24,850.00	\$1,250	\$0	\$5,587	\$0	\$0	\$5,588	\$1,250	\$0	\$5,587	\$2,500	\$0	\$5,587	\$2,500	\$0	\$22,350	\$24,850
Agency Direct Spend	536151																					

<b>Section V.</b>	
Total Projected Purchase	\$22,022,523
Total Projected MBE Set-Aside Purchases	\$5,032,083
Total MBE Set- Aside Purchase Percentage	22.85%
Total Percentage of Contracts Set-Aside by Agency (From Section III)	0.00%
<b>Section VII.</b>	
<b>CERTIFICATION OF AGENCY DIRECTOR APPROVAL/REVISION</b>	
By checking this box, <input checked="" type="checkbox"/> I, the preparer of this document, hereby certify that this Minority Business Enterprise Projection Plan for Fiscal Year 2017 has been reviewed and approved by the Agency Director and Agency Procurement Officer.	
Preparer's Name	Philip E. Murray
Date Submitted	6/22/2016