

Section I.

Agency Information

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|--------------------------------|------------------------------|
| Agency: | Ohio State Dental Board |
| Director/Executive First Name: | Harry |
| Director/Executive Last Name: | Kamdar |
| Director/Executive Title: | Executive Director |
| Address: | 77 S High Street, 17th Floor |
| City: | Columbus |
| ZIP: | 43215 |

Designation of Responsibility (Agency MBE/EDGE EEO Officer)

| | |
|-------------|--|
| First Name: | Pamela |
| Last Name: | Cartwright |
| Title: | Fiscal Officer |
| Address: | 77 S High Street, 17th Floor |
| City: | Columbus |
| ZIP: | 43215 |
| Telephone: | (614) 466-1478 |
| Email: | pamela.cartwright@den.state.oh.us |

Designation of Responsibility (Agency Procurement Officer)

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|-------------|--|
| First Name: | Connie |
| Last Name: | Alexander |
| Title: | Fiscal Manager |
| Address: | 77 S High Street, 16th Floor |
| City: | Columbus |
| ZIP: | 43215 |
| Telephone: | (614) 728-3902 |
| Email: | connie.alexander@DAS.ohio.gov |

Designation of Responsibility (Chief Fiscal Officer)

| | |
|-------------|--|
| First Name: | |
| Last Name: | |
| Title: | |
| Address: | |
| City: | |
| ZIP: | |

Section II.

DAS PROJECTED CONTRACTS FY2017 ONLY | Agency to have DAS administer or award - ONLY New and/or Renewal

Do not include: purchases to be made from state contracts (e.g., STS, MMA, GDC, LDC, MSA, MCSA, etc.); required sources such as CRP, OPI; or sole-source purchases for which your agency will seek a Controlling Board waiver for "No Competitive Opportunity."

Contract Information

| Commodity/Service | Account Code | Contract Description (Do not use the Account Code Description. Please provide details of the type of purchase.) | Projected Total Contract Value | Agency Requests DAS to Set-Aside (Yes/No) |
|--------------------------|--------------|--|--------------------------------|---|
| (Example) Diabetic Study | 510057 | Statewide study to determine causes of advanced diabetes. | \$125,000 | Yes |
| N/A | | | | |

Section III.

AGENCY PROJECTED CONTRACTS FY2017 ONLY | Agency to award under its own authority - ONLY New and/or Renewal

Include contracts that the agency will award using its direct procurement authority, including those for which the agency will seek a Release and Permit from DAS in order to be able to award independently. Do not include: purchases to be made from state contracts (e.g., STS, MMA, GDC, LDC, MSA, MCSA, etc.); required sources such as CRP, OPI; or sole-source purchases for which your agency will seek a Controlling Board waiver for "No Competitive Opportunity."

Contract Information

| Commodity/Service (Contract name, if known) | Account Code | Contract Description (Do not use the Account Code Description. Please provide details of the type of purchase.) | 2nd-Tier Language included in Contract (Yes/No) | Plan to Request Release and Permit from DAS (Yes/No) | Projected Solicitation Post Date | New/ Renewal | Projected Total Contract Value | Projected Set-Aside Total Contract Value | Quarter Projected Contract to be Awarded | | | |
|--|--------------|--|---|--|----------------------------------|-----------------|--------------------------------|--|--|-----------------------------------|--------------------------------|-----------------------------|
| | | | | | | | | | Quarter 1 (July - September) | Quarter 2 (October - December) | Quarter 3 (January - March) | Quarter 4 (April - June) |
| (Example) Personal Services Contract (Orient Prison) | 510057 | Research Project - Mental Health Disorder | Yes | Yes | 11/15/2016 | New | \$47,500 | \$47,500 | N/A | N/A | X | N/A |
| N/A | | | | | | | | | | | | |

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|---|---------|
| Total Contracts Projected - FY2017 | \$0 |
| Total Contracts Projects as Set-Aside - FY2017 | \$0 |
| Total Agency Set-Aside Contract Percentage Projected for FY2017 | #DIV/0! |

Section IV.
AGENCY ELIGIBLE PURCHASES FY2017 ONLY | All purchases for FY2017 in the quarter which the voucher is planned - INCLUDE open encumbrances from Fiscal Year 2016

Include disbursements for the purchasing represented in Section II (DAS Projected Contracts) and Section III (Agency Projected Contracts) plus all purchases to be made from existing DAS contracts (e.g., STS, MMA, GDC, LDC, MSA, MCSA, etc.), non-contract expenditures and debit purchases in the quarter the agency intends to voucher the payments. Include disbursements to be made by vouchers that reference FY2016 encumbrances. Do not include: purchases to be made from required sources such as CRP, OPI; purchases that reference non-MBE-eligible account codes; or sole-source purchases for which your agency will seek a Controlling Board waiver for "No Competitive Opportunity."

PURCHASE INFORMATION

Purchase by Quarter (Dollar Values)

| Purchase Type (Agency Direct Purchase or DAS Term Contract) | Account Code | Description (Do not use the Account Code Description. Please provide details of the type of purchase.) | 2nd-Tier Language included in Contract (Yes/No) | Total Purchases | 1 st Qtr. | | | 2 nd Qtr. | | | 3 rd Qtr. | | | 4 th Qtr. | | | Fiscal Year To Date | | | Total Expenditures |
|---|--------------|---|---|------------------|----------------------|--------------------|-----------------|----------------------|--------------------|-----------------|----------------------|--------------------|-----------------|----------------------|--------------------|-----------------|---------------------|--------------------|-----------------|--------------------|
| | | | | | Set-Aside | 2nd Tier Set-Aside | Open | Set-Aside | 2nd Tier Set-Aside | Open | |
| (Example) Agency Direct Spend | 539151 | Other Security Equipment | No | \$12 | \$1 | \$1 | \$1 | \$1 | \$1 | \$1 | \$1 | \$1 | \$1 | \$1 | \$1 | \$4 | \$4 | \$4 | \$12 | |
| Direct Agency Purchase | 510051 | Dentist-Anesthesia Expert | No | \$10,000 | \$0 | \$2,500 | \$0 | \$2,500 | \$0 | \$2,500 | \$0 | \$2,500 | \$0 | \$2,500 | \$0 | \$2,500 | \$0 | \$0 | \$10,000 | |
| Direct Agency Purchase | 510052 | Dentist- Expert/Attorney/Court Rep | No | \$36,000 | \$1,500 | \$7,500 | \$1,500 | \$7,500 | \$1,500 | \$7,500 | \$1,500 | \$7,500 | \$1,500 | \$7,500 | \$6,000 | \$0 | \$0 | \$30,000 | | |
| Direct Agency Purchase | 510060 | Registration Fees/Seminars/Web | No | \$5,000 | \$0 | \$1,000 | \$0 | \$2,000 | \$0 | \$1,000 | \$0 | \$1,000 | \$0 | \$1,000 | \$0 | \$0 | \$5,000 | | | |
| Direct Agency Purchase | 510061 | NERB Training & Various Others | No | \$2,500 | \$0 | \$625 | \$0 | \$625 | \$0 | \$625 | \$0 | \$625 | \$0 | \$625 | \$0 | \$0 | \$2,500 | | | |
| Direct Agency Purchase | 510063 | Auditors | No | \$2,000 | \$0 | \$500 | \$0 | \$500 | \$0 | \$500 | \$0 | \$500 | \$0 | \$500 | \$0 | \$0 | \$2,000 | | | |
| DAS Term Contract | 521050 | Paper, pens, tape, ink, folders etc | No | \$22,800 | \$2,700 | \$3,000 | \$2,700 | \$3,000 | \$2,700 | \$3,000 | \$2,700 | \$3,000 | \$2,700 | \$3,000 | \$10,800 | \$0 | \$12,000 | | | |
| Direct Agency Purchase | 521051 | Printers/Monitors/Computers | No | \$12,000 | \$1,500 | \$1,500 | \$1,500 | \$1,500 | \$1,500 | \$1,500 | \$1,500 | \$1,500 | \$1,500 | \$6,000 | \$0 | \$6,000 | | | | |
| Direct Agency Purchase | 521061 | Drug Testing | No | \$100 | \$0 | \$50 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$100 | | | | |
| Direct Agency Purchase | 523061 | State Employee & Board Members | No | \$5,700 | \$675 | \$750 | \$675 | \$750 | \$675 | \$750 | \$675 | \$750 | \$675 | \$750 | \$2,700 | \$0 | \$3,000 | | | |
| Direct Agency Purchase | 523062 | State Employee & Board Members | No | \$7,600 | \$900 | \$1,000 | \$900 | \$1,000 | \$900 | \$1,000 | \$900 | \$1,000 | \$900 | \$1,000 | \$3,600 | \$0 | \$4,000 | | | |
| Direct Agency Purchase | 523066 | State Employee & Board Members | No | \$7,200 | \$800 | \$1,000 | \$800 | \$1,000 | \$800 | \$1,000 | \$800 | \$1,000 | \$800 | \$1,000 | \$3,200 | \$0 | \$4,000 | | | |
| Direct Agency Purchase | 537151 | Laptop, Computer | No | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | | | |
| Direct Agency Purchase | 538150 | Printers, Scanner | No | \$4,000 | \$500 | \$500 | \$500 | \$500 | \$500 | \$500 | \$500 | \$500 | \$500 | \$2,000 | \$0 | \$2,000 | | | | |
| Quarterly Totals | | | | | \$8,575 | \$0 | \$19,925 | \$8,575 | \$0 | \$20,875 | \$8,575 | \$0 | \$19,925 | \$8,575 | \$0 | \$19,875 | \$34,300 | \$0 | \$80,600 | \$114,900 |
| FY 2017 ANNUAL PURCHASES | | | | \$114,900 | | | | | | | | | | | | | | | | |

Section V.

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| Total Projected Purchase | \$114,900 |
| Total Projected MBE Set-Aside Purchases | \$34,300 |
| Total MBE Set- Aside Purchase Percentage | 29.85% |

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| Total Percentage of Contracts Set-Aside by Agency (From Section III) | #DIV/0! |
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Section VII.
CERTIFICATION OF AGENCY DIRECTOR APPROVAL/REVISION

By checking this box, I, the preparer of this document, hereby certify that this Minority Business Enterprise Projection Plan for Fiscal Year 2017 has been reviewed and approved by the Agency Director and Agency Procurement Officer.

Preparer's Name | Pamela Cartwright
 Date Submitted | 5/19/2016