

Section I.

Agency Information

Agency:	Ohio Commission on Service and Volunteerism
Director/Executive First Name:	William
Director/Executive Last Name:	Hall
Director/Executive Title:	Executive Director
Address:	30 E. Broad Street, Rhodes Tower Suite 2487
City:	Columbus, OH
ZIP:	43215

Designation of Responsibility (Agency MBE/EDGE EEO Officer)

First Name:	Carrie
Last Name:	Niino-Koontz
Title:	Director of Finance & Operations
Address:	30 E. Broad Street, Rhodes Tower, Suite 2487
City:	Columbus, OH
ZIP:	43215
Telephone:	(614) 728-5173
Email:	Carrie.niino-koontz@serveohio.gov

Designation of Responsibility (Agency Procurement Officer)

First Name:	Carrie
Last Name:	Niino-Koontz
Title:	Director of Finance & Operations
Address:	30 E. Broad Street, Rhodes Tower, Suite 2487
City:	Columbus, OH
ZIP:	43215
Telephone:	(614) 728-5173
Email:	Carrie.niino-koontz@serveohio.gov

Designation of Responsibility (Chief Fiscal Officer)

First Name:	Carrie
Last Name:	Niino-Koontz
Title:	Director of Finance & Operations
Address:	30 E. Broad Street, Rhodes Tower, Suite 2487
City:	Columbus, OH
ZIP:	43215

Section II.

DAS PROJECTED CONTRACTS FY2017 ONLY | Agency to have DAS administer or award - ONLY New and/or Renewal

Do not include: purchases to be made from state contracts (e.g., STS, MMA, GDC, LDC, MSA, MCSA, etc.); required sources such as CRP, OPI; or sole-source purchases for which your agency will seek a Controlling Board waiver for "No Competitive Opportunity."

Contract Information

Commodity/Service	Account Code	Contract Description (Do not use the Account Code Description. Please provide details of the type of purchase.)	Projected Total Contract Value	Agency Requests DAS to Set-Aside (Yes/No)
None				

Section III.

AGENCY PROJECTED CONTRACTS FY2017 ONLY | Agency to award under its own authority - ONLY New and/or Renewal

Include contracts that the agency will award using its direct procurement authority, including those for which the agency will seek a Release and Permit from DAS in order to be able to award independently. Do not include: purchases to be made from state contracts (e.g., STS, MMA, GDC, LDC, MSA, MCSA, etc.); required sources such as CRP, OPI; or sole-source purchases for which your agency will seek a Controlling Board waiver for "No Competitive Opportunity."

Contract Information

Commodity/Service (Contract name, if known)	Account Code	Contract Description (Do not use the Account Code Description. Please provide details of the type of purchase.)	2nd-Tier Language included in Contract (Yes/No)	Plan to Request Release and Permit from DAS (Yes/No)	Projected Solicitation Post Date	New/ Renewal	Projected Total Contract Value	Projected Set-Aside Total Contract Value	Quarter Projected Contract to be Awarded			
									Quarter 1 (July- September)	Quarter 2 (October - December)	Quarter 3 (January - March)	Quarter 4 (April - June)
None												

Total Contracts Projected - FY2017	\$0
Total Contracts Projects as Set-Aside - FY2017	\$0
Total Agency Set-Aside Contract Percentage Projected for FY2017	#DIV/0!

Section IV.

AGENCY ELIGIBLE PURCHASES FY2017 ONLY | All purchases for FY2017 in the quarter which the voucher is planned - INCLUDE open encumbrances from Fiscal Year 2016

Include disbursements for the purchasing represented in Section II (DAS Projected Contracts) and Section III (Agency Projected Contracts) plus all purchases to be made from existing DAS contracts (e.g., STS, MMA, GDC, LDC, MSA, MCSA, etc.), non-contract expenditures and debit purchases in the quarter the agency intends to voucher the payments. Include disbursements to be made by vouchers that reference FY2016 encumbrances. Do not include: purchases to be made from required sources such as CRP, OPI; purchases that reference non-MBE-eligible account codes; or sole-source purchases for which your agency will seek a Controlling Board waiver for "No Competitive Opportunity."

PURCHASE INFORMATION Purchase by Quarter (Dollar Values)

Purchase Type (Agency Direct Purchase or DAS Term Contract)	Account Code	Description (Do not use the Account Code Description. Please provide details of the type of purchase.)	2nd-Tier Language included in Contract (Yes/No)	Total Purchases	1 st Qtr.			2 nd Qtr.			3 rd Qtr.			4 th Qtr.			Fiscal Year To Date			Total Expenditures
					Set-Aside	2nd Tier Set-Aside	Open	Set-Aside	2nd Tier Set-Aside	Open	Set-Aside	2nd Tier Set-Aside	Open	Set-Aside	2nd Tier Set-Aside	Open	Set-Aside	2nd Tier Set-Aside	Open	
Agency Direct Spend	510060	State Conference Registrations	No	\$2,000.00															\$2,000	\$2,000
Agency Direct Spend	512055	ServeOhio Award Trophies	No	\$984.00	\$984														\$984	\$0
DAS Term Contract	521050	Misc. Office Supplies	No	\$3,700.00	\$925			\$925					\$925						\$3,700	\$0
Agency Direct Spend	524065	OnCorps Software Data Archiving	No	\$1,200.00															\$0	\$1,200
Agency Direct Spend	524065	Constant Contact Subscription	No	\$600.00			\$600												\$0	\$600
Agency Direct Spend	527800	Commission Retreat Space Rent	No	\$2,907.00	\$2,907														\$2,907	\$0
Agency Direct Spend	510056	Web-site Re-design	No	\$7,575.00										\$7,575					\$0	\$7,575
Agency Direct Spend	510063	Speakers/Trainers-Regional Conference	No	\$9,100.00												\$9,100			\$0	\$9,100
Quarterly Totals					\$4,816	\$0	\$600	\$925	\$0	\$3,200	\$925	\$0	\$7,575	\$925	\$0	\$9,100	\$7,591	\$0	\$20,475	\$28,066
FY 2017 ANNUAL PURCHASES					\$28,066															

Section V.

Total Projected Purchase	\$28,066
Total Projected MBE Set-Aside Purchases	\$7,591
Total MBE Set-Aside Purchase Percentage	27.05%
Total Percentage of Contracts Set-Aside by Agency (From Section III)	#DIV/0!

Section VII.

CERTIFICATION OF AGENCY DIRECTOR APPROVAL/REVISION

By checking this box, I, the preparer of this document, hereby certify that this Minority Business Enterprise Projection Plan for Fiscal Year 2017 has been reviewed and approved by the Agency Director and Agency Procurement Officer.

Preparer's Name: Carrie S. Niino-Koontz
 Date Submitted: 6/16/2016