

Section I.

Agency Information

Agency:	Ohio Bureau of Workers Compensation
Director/Executive First Name:	Sarah
Director/Executive Last Name:	Morrison
Director/Executive Title:	Administrator/CEO
Address:	30 West Spring St., Level 29
City:	Columbus
ZIP:	43215

Designation of Responsibility (Agency MBE/EDGE EEO Officer)

First Name:	Rick
Last Name:	Stoner
Title:	BWC Procurement Contracts Administrator
Address:	30 West Spring St., Level 24
City:	Columbus
ZIP:	43215
Telephone:	614-466-6867
Email:	Rickey.S.1@bwc.state.oh.us

Designation of Responsibility (Agency Procurement Officer)

First Name:	Mark
Last Name:	Later
Title:	Interim Fiscal Operations Director
Address:	30 West Spring St., Level 24
City:	Columbus
ZIP:	43215
Telephone:	614-466-1032
Email:	Mark.L.1@bwc.state.oh.us

Designation of Responsibility (Chief Fiscal Officer)

First Name:	Barb
Last Name:	Ingram
Title:	Chief Fiscal Officer
Address:	30 West Spring St., Level 24
City:	Columbus
ZIP:	43215

Section II.

DAS PROJECTED CONTRACTS FY2017 ONLY | Agency to have DAS administer or award - ONLY New and/or Renewal

Do not include: purchases to be made from state contracts (e.g., STS, MMA, GDC, LDC, MSA, MCSA, etc.); required sources such as CRP, OPI; or sole-source purchases for which your agency will seek a Controlling Board waiver for "No Competitive Opportunity."

Contract Information

Commodity/Service	Account Code	Contract Description (Do not use the Account Code Description. Please provide details of the type of purchase.)	Projected Total Contract Value	Agency Requests DAS to Set-Aside (Yes/No)
(Example) Diabetic Study	510057	Statewide study to determine causes of advanced diabetes.	\$125,000	Yes
Accounting & Investment Reporting	510063	Investment Accounting & Reporting outsourcing.	\$1,511,690	No
Financial Analysis Tool	521070	System for evaluating financial worthiness.	\$400,000	No
Healthcare Consultant	510050	Healthcare consulting to modernize delivery	\$250,000	No
OCOSH Classes-CSP900114	510060	BWC Safety Classes	\$125,000	No
Encoder	526070	ICD Codes Software	\$1,750,000	No
Pharmacy Benefit Manager/Pharmacy Rebate Administrator	510050	Management of Pharmacy Benefits and Management of Pharmacy Rebates	\$4,000,000	No
CAM/Truven Replacement	526070	Custom Applications Management	\$4,000,000	No

Section III.
AGENCY PROJECTED CONTRACTS FY2017 ONLY | Agency to award under its own authority - ONLY New and/or Renewal

Include contracts that the agency will award using its direct procurement authority, including those for which the agency will seek a Release and Permit from DAS in order to be able to award independently. Do not include: purchases to be made from state contracts (e.g., STS, MMA, GDC, LDC, MSA, MCSA, etc.); required sources such as CRP, OPI; or sole-source purchases for which your agency will seek a Controlling Board waiver for "No Competitive Opportunity."

Commodity/Service (Contract name, if known)	Account Code	Contract Description (Do not use the Account Code Description. Please provide details of the type of purchase.)	2nd-Tier Language included in Contract (Yes/No)	Plan to Request Release and Permit from DAS (Yes/No)	Projected Solicitation Post Date	New/Renewal	Projected Total Contract Value	Projected Set-Aside Total Contract Value	Quarter Projected Contract to be Awarded			
									Quarter 1 (July-September)	Quarter 2 (October-December)	Quarter 3 (January-March)	Quarter 4 (April-June)
(Example) Personal Services Contract (Orient Prison)	510057	Research Project - Mental Health Disorder	Yes	Yes	11/15/2016	New	\$47,500	\$47,500	N/A	N/A	X	N/A
BWC Contract-Safety Congress BWC16001-DAS R & P # BWC3387 granted.	527053	Safety Congress registration	No	No		Renewal	\$68,435	\$0		X		

Total Contracts Projected - FY2017	\$68,435
Total Contracts Projects as Set-Aside - FY2017	\$0
Total Agency Set-Aside Contract Percentage Projected for FY2017	0.00%

Section IV.
AGENCY ELIGIBLE PURCHASES FY2017 ONLY | All purchases for FY2017 in the quarter which the voucher is planned - INCLUDE open encumbrances from Fiscal Year 2016

Include disbursements for the purchasing represented in Section II (DAS Projected Contracts) and Section III (Agency Projected Contracts) plus all purchases to be made from existing DAS contracts (e.g., STS, MMA, GDC, LDC, MSA, MCSA, etc.), non-contract expenditures and debit purchases in the quarter the agency intends to voucher the payments. Include disbursements to be made by vouchers that reference FY2016 encumbrances. Do not include: purchases to be made from required sources such as CRP, OPI; purchases that reference non-MBE-eligible account codes; or sole-source purchases for which your agency will seek a Controlling Board waiver for "No Competitive Opportunity."

Purchase Type (Agency Direct Purchase or DAS Term Contract)	Account Code	Description (Do not use the Account Code Description. Please provide details of the type of purchase.)	2nd-Tier Language included in Contract (Yes/No)	Purchase by Quarter (Dollar Values)																			
				Total Purchases				1 st Qtr.			2 nd Qtr.			3 rd Qtr.			4 th Qtr.			Fiscal Year To Date			
				Set-Aside	2nd Tier Set-Aside	Open	Total	Set-Aside	2nd Tier Set-Aside	Open	Set-Aside	2nd Tier Set-Aside	Open	Set-Aside	2nd Tier Set-Aside	Open	Set-Aside	2nd Tier Set-Aside	Open	Set-Aside	2nd Tier Set-Aside	Open	Total Expenditures
(Example) Agency Direct Spend	539151	Other Security Equipment	No	\$12	\$1	\$1	\$1	\$1	\$1	\$1	\$1	\$1	\$1	\$1	\$1	\$1	\$4	\$4	\$4	\$12			
DAS Term Contract-Security Guard Services CSP901217	510063	Uniformed Armed and Unarmed Security Guard Services	No	\$248,365		\$62,091		\$62,091		\$62,091		\$62,091		\$62,091		\$62,091	\$0	\$0	\$248,365	\$248,365			
DAS Term Contract-Class Instruction CSP900114	510061	BWC Safety Classes	No	\$124,640		\$31,160		\$31,160		\$31,160		\$31,160		\$31,160		\$31,160	\$0	\$0	\$124,640	\$124,640			
DAS Term Contract-Class Instruction CSP900217	510061	BWC Safety Classes	No	\$108,670		\$27,168		\$27,168		\$27,168		\$27,168		\$27,168		\$27,168	\$0	\$0	\$108,670	\$108,670			
DAS Term Contract-Building Property Management CSP900416	526053	Building Property Management	Yes	\$2,524,853		\$631,213		\$631,213		\$631,213		\$631,213		\$631,213		\$631,213	\$0	\$0	\$2,524,853	\$2,524,853			
DAS Term Contract-IH Lab Services CSP901715	521061	Industrial Hygiene Lab Services	No	\$170,770		\$42,693		\$42,693		\$42,693		\$42,693		\$42,693		\$42,693	\$0	\$0	\$170,770	\$170,770			
DAS Term Contract-Medical Repository OT9000015	521061	Medical Repository Indexing	No	\$927,744		\$231,936		\$231,936		\$231,936		\$231,936		\$231,936		\$231,936	\$0	\$0	\$927,744	\$927,744			
DAS Term Contract-Temporary Employees RS905015	510050	Temporary Employees	No	\$1,742,993	\$66,743	\$369,005	\$66,743	\$369,005	\$66,743	\$369,005	\$66,743	\$369,005	\$66,743	\$369,005	\$66,743	\$369,005	\$266,972	\$0	\$1,476,021	\$1,742,993			
DAS Term Contract-7715500109-4	510051	Temporary Services Medical Staffing	No	\$55,975		\$13,994		\$13,994		\$13,994		\$13,994		\$13,994		\$13,994	\$0	\$0	\$55,975	\$55,975			
DAS Term Contract	510055	IT Consultants from STS	No	\$6,941,395	\$394,575	\$1,340,774	\$394,575	\$1,340,774	\$394,575	\$1,340,774	\$394,575	\$1,340,774	\$394,575	\$1,340,774	\$394,575	\$1,340,774	\$1,578,298	\$0	\$5,363,097	\$6,941,395			
DAS Term Contract-MSP IT Staff aug Contract 0A1148	510055	IT Consultants from Knowledge Services MSP contract	No	\$2,935,514	\$322,114	\$411,765	\$322,114	\$411,765	\$322,114	\$411,765	\$322,114	\$411,765	\$322,114	\$411,765	\$322,114	\$411,765	\$1,288,456	\$0	\$1,647,058	\$2,935,514			
DAS Term Contract	510055	IT Consultants-Project related	No	\$7,530,920	\$697,083	\$1,185,647	\$697,083	\$1,185,647	\$697,083	\$1,185,647	\$697,083	\$1,185,647	\$697,083	\$1,185,647	\$697,083	\$1,185,647	\$2,788,331	\$0	\$4,742,589	\$7,530,920			
DAS Term Contract-0A1057	510055	Encoder	No	\$42,294		\$42,294		\$42,294		\$42,294		\$42,294		\$42,294		\$42,294	\$0	\$0	\$42,294	\$42,294			
DAS Term Contract-CSP901416	510063	Translation & Interpretation Services	No	\$51,000	\$12,750		\$12,750		\$12,750		\$12,750		\$12,750		\$12,750		\$51,000	\$0	\$0	\$51,000			
DAS Term Contract	521050	Office Supplies	No	\$79,784		\$19,946		\$19,946		\$19,946		\$19,946		\$19,946		\$19,946	\$0	\$0	\$79,784	\$79,784			
DAS Term Contract-534486	521053	Printer Parts	No	\$17,396	\$2,345	\$2,004	\$2,345	\$2,004	\$2,345	\$2,004	\$2,345	\$2,004	\$2,345	\$2,004	\$2,345	\$2,004	\$9,381	\$0	\$8,015	\$17,396			
DAS Term Contract-534242	521055	IT Services	No	\$96,040		\$24,010		\$24,010		\$24,010		\$24,010		\$24,010		\$24,010	\$0	\$0	\$96,040	\$96,040			
DAS Term Contract	524062	Software License	No	\$306,104	\$429	\$76,098	\$429	\$76,098	\$429	\$76,098	\$429	\$76,098	\$429	\$76,098	\$429	\$76,098	\$1,714	\$0	\$304,390	\$306,104			
DAS Term Contract	524063	Software License	No	\$102,626		\$25,657		\$25,657		\$25,657		\$25,657		\$25,657		\$25,657	\$0	\$0	\$102,626	\$102,626			

