

Section I.

Agency Information

Agency:	Ohio Department of Youth Services
Director/Executive First Name:	Harvey
Director/Executive Last Name:	Reed
Director/Executive Title:	Director
Address:	30 W. Spring Street 5th Floor
City:	Columbus
ZIP:	43215

Designation of Responsibility (Agency MBE/EDGE EEO Officer)

First Name:	Don
Last Name:	Evans
Title:	MBE/EDGE Officer
Address:	30 W. Spring Street 5th Floor
City:	Columbus
ZIP:	43215
Telephone:	(614) 752-9392
Email:	don.evans@dys.ohio.gov

Designation of Responsibility (Agency Procurement Officer)

First Name:	Steven
Last Name:	Hrinko
Title:	Agency Procurement Officer
Address:	30 W. Spring Street 5th Floor
City:	Columbus
ZIP:	43215
Telephone:	(614) 466-7225
Email:	steven.hrinko@dys.ohio.gov

Designation of Responsibility (Chief Fiscal Officer)

First Name:	Heath
Last Name:	McCoy
Title:	Chief Fiscal Officer
Address:	30 W. Spring Street 5th Floor
City:	Columbus
ZIP:	43215

Section II.

DAS PROJECTED CONTRACTS FY2016 ONLY | Agency to have DAS administer or award - ONLY New and/or Renewal

Do not include: purchases to be made from state contracts (e.g., STS, MMA, GDC, LDC, MSA, MCSA, etc.); required sources such as CRP, OPI; or sole-source purchases for which your agency will seek a Controlling Board waiver for "No Competitive Opportunity."

Contract Information

Commodity/Service	Account Code	Contract Description <small>(Do not use the Account Code Description. Please provide details of the type of purchase.)</small>	Projected Total Contract Value	Agency Requests DAS to Set-Aside (Yes/No)
(Example) Diabetic Study	510057	Statewide study to determine causes of advanced diabetes.	\$125,000	Yes

Section III.

AGENCY PROJECTED CONTRACTS FY2016 ONLY | Agency to award under its own authority - ONLY New and/or Renewal

Include contracts that the agency will award using its direct procurement authority, including those for which the agency will seek a Release and Permit from DAS in order to be able to award independently. Do not include: purchases to be made from state contracts (e.g., STS, MMA, GDC, LDC, MSA, MCSA, etc.); required sources such as CRP, OPI; or sole-source purchases for which your agency will seek a Controlling Board waiver for "No Competitive Opportunity."

Contract Information

Commodity/Service <small>(Contract name, if known)</small>	Account Code	Contract Description <small>(Do not use the Account Code Description. Please provide details of the type of purchase.)</small>	2nd-Tier Language included in Contract (Yes/No)	Plan to Request Release and Permit from DAS (Yes/No)	Projected Solicitation Post Date	New/Renewal	Projected Total Contract Value	Projected Set-Aside Total Contract Value	Quarter Projected Contract to be Awarded			
									Quarter 1 <small>(July - September)</small>	Quarter 2 <small>(October - December)</small>	Quarter 3 <small>(January - March)</small>	Quarter 4 <small>(April - June)</small>
(Example) Personal Services Contract (Orient Prison)	510057	Research Project - Mental Health Disorder	Yes	Yes	11/15/2015	New	\$47,500	\$47,500	N/A	N/A	X	N/A
Personal Services Contract (CHJCF)	510051	Psychologist - services for youth	No		7/1/2015	Renewal	\$257,400					
Personal Services Contract (CHJCF)	510051	School Psychologist for youth	No		7/1/2015	Renewal	\$49,980					
Personal Services Contract (CHJCF)	510051	Physician for youth	No		7/1/2015	Renewal	\$65,000					
Personal Services Contract (CHJCF)	510051	Speech Pathologist services for youth	No		7/1/2015	Renewal	\$62,400					
Personal Services Contract (CHJCF)	510051	Occupational Therapist services for youth	No		7/1/2015	Renewal	\$61,568					
Personal Services Contract (CHJCF)	510051	Optometry Services for youth	No		7/1/2015	Renewal	\$5,550					

Personal Services Contract (CHJCF)	510051	Podiatry Services for youth	No	7/1/2015	Renewal	\$5,000														
Personal Services Contract (CHJCF)	510063	Barber services for youth	No	7/1/2015	Renewal	\$45,760	\$45,760													
Personal Services Contract (CHJCF)	510063	Catholic Religious services for youth	No	7/1/2015	Renewal	\$4,000														
Personal Services Contract (CHJCF)	510063	Islamic Services for youth	No	7/1/2015	Renewal	\$4,950														
Personal Services Contract (CJCF)	510051	Occupational Therapist services for youth	No	7/1/2015	Renewal	\$117,000														
Personal Services Contract (CJCF)	510051	Optometry Services for youth	No	7/1/2015	Renewal	\$16,200														
Personal Services Contract (CJCF)	510051	Speech Pathologist services for youth	No	7/1/2015	Renewal	\$62,400														
Personal Services Contract (CJCF)	510051	School Psychologist for youth	No	7/1/2015	Renewal	\$78,000														
Personal Services Contract (CJCF)	510051	Psychologist - services for youth	No	7/1/2015	Renewal	\$39,000														
Personal Services Contract (CJCF)	510051	Physician for youth	No	7/1/2015	Renewal	\$52,000														
Personal Services Contract (CJCF)	510051	Psychiatrist for youth	No	7/1/2015	Renewal	\$225,000														
Personal Services Contract (CJCF)	510063	Comm. Gardening Project	No	7/1/2015	Renewal	\$9,500														
Personal Services Contract (CJCF)	510063	Substitute Teaching Serv.	No	7/1/2015	Renewal	\$17,775														
Personal Services Contract (CJCF)	510063	Laundry Equipment Serv.	No	7/1/2015	Renewal	\$7,560														
Personal Services Contract (IRJCF)	510051	Physician	No	7/1/2015	Renewal	\$73,000														
Personal Services Contract (IRJCF)	510051	Psychiatrist/Physchologist	No	7/1/2015	Renewal	\$360,000														
Personal Services Contract (IRJCF)	510063	Barber	No	7/1/2015	Renewal	\$20,625														
Personal Services Contract (IRJCF)	510051	Speech Pathologist	No	7/1/2015	Renewal	\$83,200														
Personal Services Contract (IRJCF)	510051	Temp Nursing Services	No	7/1/2015	Renewal	\$121,000														

Total Contracts Projected - FY2016	\$1,843,868
Total Contracts Projects as Set-Aside - FY2016	\$45,760
Total Agency Set-Aside Contract Percentage Projected for FY2016	2.48%

Section IV.

AGENCY ELIGIBLE PURCHASES FY2016 ONLY | All purchases for FY2016 in the quarter which the voucher is planned - INCLUDE open encumbrances from Fiscal Year 2015

Include disbursements for the purchasing represented in Section II (DAS Projected Contracts) and Section III (Agency Projected Contracts) plus all purchases to be made from existing DAS contracts (e.g., STS, MMA, GDC, LDC, MSA, MCSA, etc.), non-contract expenditures and debit purchases in the quarter the agency intends to voucher the payments. Include disbursements to be made by vouchers that reference FY2015 encumbrances. Do not include: purchases to be made from required sources such as CRP, OPI; purchases that reference non-MBE-eligible account codes; or sole-source purchases for which your agency will seek a Controlling Board waiver for "No Competitive Opportunity."

PURCHASE INFORMATION

Purchase by Quarter (Dollar Values)

Purchase Type (Agency Direct Purchase or DAS Term Contract)	Account Code	Description (Do not use the Account Code Description. Please provide details of the type of purchase.)	2nd-Tier Language included in Contract (Yes/No)	Total Purchases	Purchase by Quarter (Dollar Values)												Fiscal Year To Date				
					1 st Qtr.			2 nd Qtr.			3 rd Qtr.			4 th Qtr.			Set-Aside	2nd Tier Set-Aside	Open	Total Expenditures	
					Set-Aside	2nd Tier Set-Aside	Open	Set-Aside	2nd Tier Set-Aside	Open	Set-Aside	2nd Tier Set-Aside	Open	Set-Aside	2nd Tier Set-Aside	Open					
(Example) Agency Direct Spend	539151	Other Security Equipment	No	\$12	\$1	\$1	\$1	\$1	\$1	\$1	\$1	\$1	\$1	\$1	\$1	\$1	\$4	\$4	\$4	\$12	
AGENCY DIREC/DAS TERM CONT.	510051	MEDICAL SERVICES/TEMP (CJCF)	No	\$124,000	\$8,000	\$26,000	\$5,000	\$27,000	\$5,000	\$24,000	\$5,000	\$24,000	\$5,000	\$24,000	\$5,000	\$24,000	\$23,000	\$0	\$101,000	\$124,000	
DAS TERM CONTRACT	510051	FOOD SERVICE TEMPS (CJCF)	No	\$60,000	\$4,000	\$16,000	\$4,000	\$16,000	\$4,000	\$16,000	\$4,000	\$16,000	\$4,000	\$16,000	\$4,000	\$16,000	\$0	\$12,000	\$0	\$48,000	\$60,000
AGENCY DIRECT	510063	PSYCHOLOGIST - SERVICES FOR YOUTH	No	\$1,733,698	\$0	\$433,424	\$0	\$483,425	\$0	\$483,425	\$0	\$483,425	\$0	\$333,424	\$0	\$0	\$0	\$1,733,698	\$1,733,698		
AGENCY DIRECT	510063	BARBER SERVICES FOR YOUTH	No	\$110,170	\$0	\$27,541	\$0	\$27,544	\$0	\$27,544	\$0	\$27,544	\$0	\$27,541	\$0	\$0	\$0	\$110,170	\$110,170		
AGENCY DIRECT	510063	TEMP. DIETARY WORKERS	No	\$70,000	\$11,500	\$20,500	\$2,000	\$20,500	\$2,000	\$20,500	\$2,000	\$20,500	\$2,000	\$20,500	\$2,000	\$20,500	\$8,000	\$0	\$834,000	\$842,000	
DAS TERM CONTRACT	520050	FOOD-WARDS/WARDS/CADETS/STUDENTS ETC	No	\$842,000	\$2,000	\$208,500	\$2,000	\$208,500	\$2,000	\$208,500	\$2,000	\$208,500	\$2,000	\$208,500	\$2,000	\$208,500	\$0	\$0	\$834,000	\$842,000	
DAS TERM CONTRACT	520051	FOOD HANDLING SUPPLIES-WARDS	No	\$60,000	\$0	\$15,000	\$0	\$15,000	\$0	\$15,000	\$0	\$15,000	\$0	\$15,000	\$0	\$15,000	\$0	\$0	\$60,000	\$60,000	
DAS TERM CONTRACT	521050	OFFICE SUPPLY & EQ (NOT PRINT)	No	\$200,000	\$30,000	\$20,000	\$30,000	\$20,000	\$30,000	\$20,000	\$30,000	\$20,000	\$30,000	\$20,000	\$30,000	\$20,000	\$120,000	\$0	\$80,000	\$200,000	
DAS TERM CONTRACT	521051	COPY/PRINT/SCAN EQUIP <\$1,000	No	\$7,733	\$1,933	\$1,933	\$1,933	\$1,933	\$1,933	\$1,933	\$1,933	\$1,933	\$1,933	\$1,933	\$1,933	\$1,933	\$7,732	\$0	\$0	\$7,732	
AGENCY DIREC/DAS TERM CONT.	521052	IT ITEMS <\$1,000-NO ASSET TAG	No	\$185,000	\$45,625	\$500	\$45,625	\$500	\$45,625	\$1,000	\$45,625	\$1,000	\$45,625	\$500	\$182,500	\$0	\$2,500	\$0	\$185,000		
AGENCY DIREC/DAS TERM CONT.	521053	IT EQUIPT <\$1,000-ASSET TAGGED	No	\$61,000	\$5,126	\$10,124	\$5,126	\$10,124	\$5,126	\$10,124	\$5,126	\$10,124	\$5,126	\$10,124	\$5,126	\$10,124	\$20,504	\$0	\$40,496	\$61,000	
AGENCY DIREC/DAS TERM CONT.	521057	MED. LAB. THERAPEUTIC	No	\$70,000	\$3,500	\$14,000	\$3,500	\$14,000	\$3,500	\$14,000	\$3,500	\$14,000	\$3,500	\$14,000	\$3,500	\$14,000	\$11,000	\$0	\$56,000	\$70,000	
DAS TERM CONTRACT	521061	MEDICAL/VET FEES-NON HOSPITAL	No	\$55,000	\$2,838	\$10,912	\$2,838	\$10,912	\$2,838	\$10,912	\$2,838	\$10,912	\$2,838	\$10,912	\$2,838	\$10,912	\$11,352	\$0	\$43,648	\$55,000	
AGENCY DIREC/DAS TERM CONT.	521064	WARDS - PERSONAL SUPPLIES	No	\$120,000	\$6,500	\$23,500	\$6,500	\$23,500	\$6,500	\$23,500	\$6,500	\$23,500	\$6,500	\$23,500	\$6,500	\$23,500	\$26,000	\$0	\$94,000	\$120,000	
AGENCY DIRECT	521065	INDEPENDENT LIVING EXPENSES	No	\$5,000	\$0	\$1,250	\$0	\$1,250	\$0	\$1,250	\$0	\$1,250	\$0	\$1,250	\$0	\$1,250	\$0	\$0	\$5,000	\$5,000	
AGENCY DIREC/DAS TERM CONT.	521068	EDUCATION & RECREATION SUPPLY	No	\$94,500	\$2,766	\$24,859	\$5,766	\$24,859	\$4,766	\$21,359	\$2,766	\$11,359	\$16,064	\$0	\$78,436	\$0	\$0	\$78,436	\$94,500		
AGENCY DIREC/DAS TERM CONT.	521072	GROUPS & AGRI SUPPLIES, EQUIP	No	\$29,000	\$3,500	\$7,500	\$3,500	\$5,000	\$1,500	\$4,500	\$2,500	\$1,000	\$11,000	\$0	\$18,000	\$0	\$0	\$18,000	\$29,000		
AGENCY DIREC/DAS TERM CONT.	521076	CLEANING & MAINT SUPPL, EQUIP	No	\$342,000	\$18,500	\$64,500	\$19,500	\$63,500	\$18,500	\$69,500	\$18,500	\$69,500	\$18,500	\$69,500	\$18,500	\$69,500	\$75,000	\$0	\$267,000	\$342,000	
AGENCY DIREC/DAS TERM CONT.	521081	WEARING APPAREL - EMPLOYEES	No	\$48,500	\$1,000	\$10,000	\$1,000	\$10,000	\$1,000	\$14,500	\$1,000	\$14,500	\$1,000	\$10,000	\$4,000	\$0	\$4,500	\$0	\$44,500	\$48,500	
AGENCY DIREC/DAS TERM CONT.	521082	WEARING APPAREL- Non-Employee	No	\$267,000	\$14,500	\$51,250	\$20,000	\$51,500	\$21,500	\$50,000	\$8,500	\$49,750	\$64,500	\$0	\$202,500	\$0	\$0	\$202,500	\$267,000		
AGENCY DIREC/DAS TERM CONT.	521083	WEAPONS,AMMO,SECURITY,SAFETY	No	\$63,000	\$1,500	\$14,500	\$2,500	\$13,500	\$2,500	\$13,500	\$1,500	\$13,500	\$8,000	\$0	\$55,000	\$63,000	\$0	\$0	\$55,000	\$63,000	
AGENCY DIRECT	521085	INVESTIGATIVE SERVICES	No	\$4,200	\$0	\$1,050	\$0	\$1,050	\$0	\$1,050	\$0	\$1,050	\$0	\$1,050	\$0	\$1,050	\$0	\$0	\$4,200	\$4,200	
AGENCY DIRECT	521087	HOME MONITORING	No	\$100,000	\$0	\$25,000	\$0	\$25,000	\$0	\$25,000	\$0	\$25,000	\$0	\$25,000	\$0	\$25,000	\$0	\$0	\$100,000	\$100,000	
AGENCY DIRECT	521091	LICENSE PLATE EXPENSES	No	\$500	\$0	\$500	\$0	\$500	\$0	\$500	\$0	\$500	\$0	\$500	\$0	\$500	\$0	\$0	\$500	\$500	
AGENCY DIREC/DAS TERM CONT.	521092	MINOR EQ/OTHER SUPPLIES NEC	No	\$30,000	\$1,500	\$6,000	\$1,500	\$6,000	\$1,500	\$6,000	\$1,500	\$6,000	\$1,500	\$6,000	\$1,500	\$6,000	\$6,000	\$0	\$24,000	\$30,000	
AGENCY DIRECT	522052	VEHICLE PARTS OR SUPPLIES	No	\$50,000	\$0	\$15,000	\$0	\$15,000	\$0	\$10,000	\$0	\$10,000	\$0	\$10,000	\$0	\$10,000	\$0	\$0	\$50,000	\$50,000	
AGENCY DIRECT	523058	LODG&MEALS IN-STATE/DIRCT	No	\$45,000	\$0	\$11,250	\$0	\$11,250	\$0	\$11,250	\$0	\$11,250	\$0	\$11,250	\$0	\$11,250	\$0	\$0	\$45,000	\$45,000	
AGENCY DIRECT	523061	COMMERCIAL TRANS OS/DIRECT	No	\$18,000	\$0	\$4,500	\$0	\$4,500	\$0	\$4,500	\$0	\$4,500	\$0	\$4,500	\$0	\$4,500	\$0	\$0	\$18,000	\$18,000	
AGENCY DIRECT	523065	LODG/MEALS OUT-STATE - Direct	No	\$20,000	\$0	\$5,000	\$0	\$5,000	\$0	\$5,000	\$0	\$5,000	\$0	\$5,000	\$0	\$5,000	\$0	\$0	\$20,000	\$20,000	
AGENCY DIRECT	523073	TRANSPORTATION NON-EMPLOYEE	No	\$65,000	\$0	\$16,250	\$0	\$16,250	\$0	\$16,250	\$0	\$16,250	\$0	\$16,250	\$0	\$16,250	\$0	\$0	\$65,000	\$65,000	
AGENCY DIRECT	523107	LODGING OUT OF STATE	No	\$3,000	\$0	\$750	\$0	\$750	\$0	\$750	\$0	\$750	\$0	\$750	\$0	\$750	\$0	\$0	\$3,000	\$3,000	
AGENCY DIRECT	524052	MOVING-DEPARTMENTAL	No	\$5,000	\$0	\$1,000	\$425	\$1,000	\$425	\$1,075	\$425	\$1,075	\$425	\$1,075	\$425	\$850	\$0	\$0	\$4,150	\$5,000	
AGENCY DIRECT	526050	FOOD HANDLING EQUIP REPAIR	No	\$49,000	\$500	\$12,500	\$500	\$11,500	\$500	\$11,500	\$500	\$11,500	\$500	\$11,500	\$2,000	\$0	\$0	\$47,000	\$49,000		

Agency Minority Business Enterprise (MBE) Projected Expenditure Plan
- Fiscal Year 2016-

AGENCY DIRECT	526051	OFFICE EQUIP REPAIR/MAINT	No		\$27,000	\$2,000		\$4,500	\$2,000		\$5,500	\$2,000		\$4,500	\$2,000		\$4,500	\$8,000	\$0	\$19,000	\$27,000
AGENCY DIREC/DAS TERM CONT.	526052	JANITORIAL SERVICE	No		\$121,000	\$5,250		\$25,250	\$5,250		\$25,250	\$5,250		\$25,250	\$5,250		\$24,250	\$21,000	\$0	\$100,000	\$121,000
AGENCY DIREC/DAS TERM CONT.	526053	BUILDING MAINT. REPAIRS	No		\$621,000	\$22,125		\$133,125	\$22,125		\$133,125	\$22,125		\$133,125	\$22,125		\$133,125	\$88,500	\$0	\$532,500	\$621,000
AGENCY DIRECT	526054	EDUCATION & RECREATION MAINT	No		\$7,000	\$1,000		\$1,000	\$1,000		\$1,000			\$2,000			\$1,000	\$2,000	\$0	\$5,000	\$7,000
AGENCY DIRECT	526055	MED. LAB. THERAP EQUIP MAINT	No		\$5,000	\$0		\$1,000			\$1,000			\$2,000			\$1,000	\$0	\$0	\$5,000	\$5,000
AGENCY DIRECT	526056	AGRICULTURE & GROUNDSKEEPING	No		\$6,300	\$0		\$800			\$2,500						\$3,000	\$0	\$0	\$6,300	\$6,300
AGENCY DIRECT	526058	EMPL CLOTHNG CLEANING/REPAIR	No		\$200	\$0					\$200							\$0	\$0	\$200	\$200
AGENCY DIRECT	526059	NON-EMPL CLOTHING CLEAN/REPAIR	No		\$50	\$0					\$50							\$0	\$0	\$50	\$50
AGENCY DIRECT	526060	RECORDING DEVICES MAINT/REPAIR	No		\$1,000	\$0					\$500			\$500				\$0	\$0	\$1,000	\$1,000
AGENCY DIRECT	526063	VEHICLE MAINT-PARTS W/SERVICE	No		\$15,000	\$0		\$4,000			\$4,000			\$4,000			\$3,000	\$0	\$0	\$15,000	\$15,000
DAS TERM CONTRACT	526066	COMMUNICATION EQUIP PRTS & RPR	No		\$35,000	\$500		\$9,250	\$500		\$6,750	\$500		\$10,250	\$500		\$6,750	\$2,000	\$0	\$33,000	\$35,000
AGENCY DIREC/DAS TERM CONT.	526067	IT CABLING, EQUIP SRVC, & RPR	No		\$45,000	\$0		\$11,250			\$11,250			\$11,250			\$11,250	\$0	\$0	\$45,000	\$45,000
AGENCY DIREC/DAS TERM CONT.	526070	SOFTWARE MAINTENANCE	No		\$430,000	\$15,000		\$58,000	\$15,000		\$187,500	\$20,000		\$56,750	\$21,000		\$56,750	\$71,000	\$0	\$359,000	\$430,000
AGENCY DIREC/DAS TERM CONT.	526073	OTHER MAINTENANCE	No		\$66,498	\$2,826		\$13,798	\$2,826		\$13,798	\$2,826		\$13,798	\$2,826		\$13,798	\$11,304	\$0	\$55,192	\$66,498
AGENCY DIRECT	527050	STORAGE RENTAL & SERVICE	No		\$10,000	\$0		\$2,500			\$2,500			\$2,500			\$2,500	\$0	\$0	\$10,000	\$10,000
AGENCY DIRECT	527057	COPY, PRINT, SCAN, RENTAL	No		\$6,000	\$0		\$1,500			\$1,500			\$1,500			\$1,500	\$0	\$0	\$6,000	\$6,000
AGENCY DIRECT	528055	ADVERTISING-RECRUITMENT	No		\$2,000	\$0		\$500			\$1,000			\$500				\$0	\$0	\$2,000	\$2,000
AGENCY DIREC/DAS TERM CONT.	531150	OFFICE EQ (NOT COPY OR PRINT)	No		\$28,000	\$0		\$28,000										\$0	\$0	\$28,000	\$28,000
AGENCY DIREC/DAS TERM CONT.	532150	PASSENGER VEHICLES AND TRUCKS	No		\$50,000	\$0					\$50,000							\$50,000	\$0	\$0	\$50,000
AGENCY DIRECT	533150	HEAVY EQUIPMENT NEC	No		\$1,989	\$0		\$1,989										\$0	\$0	\$1,989	\$1,989
AGENCY DIREC/DAS TERM CONT.	535150	MED/MED LAB/THERAPEUTIC	No		\$4,000	\$0					\$4,000							\$0	\$0	\$4,000	\$4,000
AGENCY DIREC/DAS TERM CONT.	536150	CLEANING AND MAINT EQUIPT	No		\$22,000	\$1,000		\$5,000	\$1,000		\$5,000			\$5,000			\$5,000	\$2,000	\$0	\$20,000	\$22,000
AGENCY DIREC/DAS TERM CONT.	536151	POWER TOOLS	No		\$1,500	\$1,000			\$500									\$1,500	\$0	\$0	\$1,500
AGENCY DIREC/DAS TERM CONT.	536152	EDUCATIONAL AND REC EQUIP	No		\$22,500	\$1,000		\$3,000	\$500		\$13,000			\$5,000				\$1,500	\$0	\$21,000	\$22,500
DAS TERM CONTRACT	537151	IT EQUIP, END USER	No		\$200,000	\$25,000		\$0	\$87,500			\$87,500						\$200,000	\$0	\$0	\$200,000
DAS TERM CONTRACT	537153	INFO TECH EQUIP - CENTRALIZED	No		\$38,151	\$0		\$38,151										\$0	\$0	\$38,151	\$38,151
AGENCY DIRECT	537155	SW PERPETUAL LICENSE >= \$1000	No		\$13,008	\$0		\$13,008										\$0	\$0	\$13,008	\$13,008
AGENCY DIREC/DAS TERM CONT.	537161	NETWORK/COMM Equip Wired	No		\$1,688	\$0		\$1,688										\$0	\$0	\$1,688	\$1,688
AGENCY DIREC/DAS TERM CONT.	537159	NETWORK/COMM EQUIP-WIRELESS	No		\$1,000	\$0			\$1,000									\$1,000	\$0	\$0	\$1,000
AGENCY DIRECT	538150	COPY, PRINT, SCAN EQUIPMENT	No		\$1,000	\$0					\$1,000							\$1,000	\$0	\$0	\$1,000
AGENCY DIREC/DAS TERM CONT.	539151	WEAPONS AND SECURITY EQUIPT	No		\$4,800	\$1,200			\$1,200			\$1,200			\$1,200			\$4,800	\$0	\$0	\$4,800
AGENCY DIREC/DAS TERM CONT.	539150	BUILDING AND HIME FURNISHINGS	No		\$5,000	\$0		\$5,000										\$0	\$0	\$5,000	\$5,000
																		\$0	\$0	\$0	\$0
																		\$0	\$0	\$0	\$0

Quarterly Totals	\$242,689	\$0	\$1,440,469	\$323,114	\$0	\$1,538,837	\$370,614	\$0	\$1,398,912	\$211,689	\$0	\$1,203,658	\$1,148,106	\$0	\$5,581,876	\$6,729,982
FY 2016 ANNUAL PURCHASES	\$6,729,982															

Section V.	
Total Projected Purchase	\$6,729,982
Total Projected MBE Set-Aside Purchases	\$1,148,106
Total MBE Set-Aside Purchase Percentage	17.06%
Total Percentage of Contracts Set-Aside by Agency (From Section III)	2.48%

Section VII.
CERTIFICATION OF AGENCY DIRECTOR APPROVAL/REVISION

By checking this box, I, the preparer of this document, hereby certify that this Minority Business Enterprise Projection Plan for Fiscal Year 2016 has been reviewed and approved by the Agency Director and Agency Procurement Officer.

Preparer's Name | Don Evans, MBE/EDGE Officer
Date Submitted | 2/26/2015