

Total Contracts Projected - FY2016	\$0
Total Contracts Projects as Set-Aside - FY2016	\$0
Total Agency Set-Aside Contract Percentage Projected for FY2016	#DIV/0!

Section IV.
AGENCY ELIGIBLE PURCHASES FY2016 ONLY | All purchases for FY2016 in the quarter which the voucher is planned - INCLUDE open encumbrances from Fiscal Year 2015

Include disbursements for the purchasing represented in Section II (DAS Projected Contracts) and Section III (Agency Projected Contracts) plus all purchases to be made from existing DAS contracts (e.g., STS, MMA, GDC, LDC, MSA, MCSA, etc.), non-contract expenditures and debit purchases in the quarter the agency intends to voucher the payments. Include disbursements to be made by vouchers that reference FY2015 encumbrances. Do not include: purchases to be made from required sources such as CRP, OPI; purchases that reference non-MBE-eligible account codes; or sole-source purchases for which your agency will seek a Controlling Board waiver for "No Competitive Opportunity."

Purchase Type (Agency Direct Purchase or DAS Term Contract)	Account Code	Description (Do not use the Account Code Description. Please provide details of the type of purchase.)	2nd-Tier Language included in Contract (Yes/No)	Total Purchases	Purchase by Quarter (Dollar Values)															
					1 st Qtr.			2 nd Qtr.			3 rd Qtr.			4 th Qtr.			Fiscal Year To Date			
					Set-Aside	2nd Tier Set-Aside	Open	Set-Aside	2nd Tier Set-Aside	Open	Set-Aside	2nd Tier Set-Aside	Open	Set-Aside	2nd Tier Set-Aside	Open	Set-Aside	2nd Tier Set-Aside	Open	Total Expenditures
(Example) Agency Direct Spend	539151	Other Security Equipment	No	\$12	\$1	\$1	\$1	\$1	\$1	\$1	\$1	\$1	\$1	\$1	\$1	\$1	\$4	\$4	\$4	\$12
Court reporter	510052	court reporting	No	\$300				\$150				\$150				\$300	\$0	\$0	\$0	\$300
Office supplies	521050	office supplies, paper	No	\$1,600	\$300			\$540				\$400			\$360	\$1,600	\$0	\$0	\$0	\$1,600
Printing	528050	wall certificates for licenses	No	\$2,000			\$500				\$500				\$500				\$2,000	\$2,000
Gongwer	514905	legislative publication	No	\$750										\$750					\$750	\$750
AAVSB	514900	nati bd membership	No	\$500										\$500					\$500	\$500
Konica Minolta Copier-STS contract	527057	leased copier	No	\$892			\$223				\$223			\$223		\$223			\$892	\$892
Copier maintenance	550056	copier maintenance	No	\$305			\$70				\$75			\$80		\$80	\$0	\$0	\$305	\$305
Quarterly Totals					\$300	\$0	\$793	\$690	\$0	\$798	\$550	\$0	\$2,053	\$360	\$0	\$803	\$1,900	\$0	\$4,447	\$6,347
FY 2016 ANNUAL PURCHASES					\$6,347															

Section V.

Total Projected Purchase	\$6,347
Total Projected MBE Set-Aside Purchases	\$1,900
Total MBE Set- Aside Purchase Percentage	29.94%
Total Percentage of Contracts Set-Aside by Agency (From Section III)	#DIV/0!

Section VII.
CERTIFICATION OF AGENCY DIRECTOR APPROVAL/REVISION

By checking this box, I, the preparer of this document, hereby certify that this Minority Business Enterprise Projection Plan for Fiscal Year 2016 has been reviewed and approved by the Agency Director and Agency Procurement Officer.

Preparer's Name	Theresa Stir
Date Submitted	1/5/2015