

Section I.

Agency Information

Agency:	Ohio Public Works Commission
Director/Executive First Name:	Michael
Director/Executive Last Name:	Miller
Director/Executive Title:	Director
Address:	65 E. State Street, Ste 312
City:	Columbus
Zip:	43215

Designation of Responsibility (Agency MBE/EDGE EEO Officer)

First Name:	Martha
Last Name:	Dinneen
Title:	Business Manager
Address:	65 E. State Street, Ste 312
City:	Columbus
Zip:	43215
Telephone:	614-752-6829
Email:	martha.dinneen@pwc.state.oh.us

Designation of Responsibility (Agency Procurement Officer)

First Name:	Martha
Last Name:	Dinneen
Title:	Business Manager
Address:	65 E. State Street, Ste 312
City:	Columbus
Zip:	43215
Telephone:	614-752-6829
Email:	martha.dinneen@pwc.state.oh.us

Designation of Responsibility (Chief Fiscal Officer)

First Name:	Matt
Last Name:	Markey
Title:	Chief Financial Officer
Address:	65 E. State Street, Ste 312
City:	Columbus
Zip:	43215

Section II.

DAS PROJECTED CONTRACTS FY2016 ONLY | Agency to have DAS administer or award - ONLY New and/or Renewal

Do not include: purchases to be made from state contracts (e.g., STS, MMA, GDC, LDC, MSA, MCSA, etc.); required sources such as CRP, OPI; or sole-source purchases for which your agency will seek a Controlling Board waiver for "No Competitive Opportunity."

Contract Information

Commodity/Service	Account Code	Contract Description (Do not use the Account Code Description. Please provide details of the type of purchase.)	Projected Total Contract Value	Agency Requests DAS to Set-Aside (Yes/No)
(Example) Diabetic Study	510057	Statewide study to determine causes of advanced diabetes.	\$125,000	Yes

Section III.

AGENCY PROJECTED CONTRACTS FY2016 ONLY | Agency to award under its own authority - ONLY New and/or Renewal

Include contracts that the agency will award using its direct procurement authority, including those for which the agency will seek a Release and Permit from DAS in order to be able to award independently. Do not include: purchases to be made from state contracts (e.g., STS, MMA, GDC, LDC, MSA, MCSA, etc.); required sources such as CRP, OPI; or sole-source purchases for which your agency will seek a Controlling Board waiver for "No Competitive Opportunity."

Contract Information

Commodity/Service (Contract name, if known)	Account Code	Contract Description (Do not use the Account Code Description. Please provide details of the type of purchase.)	2nd-Tier Language included in Contract (Yes/No)	Plan to Request Release and Permit from DAS (yes/No)	Projected Solicitation Post Date	New/ Renewal	Projected Total Contract Value	Projected Set-Aside Total Contract Value	Quarter Projected Contract to be Awarded			
									Quarter 1 (July - September)	Quarter 2 (October - December)	Quarter 3 (January - March)	Quarter 4 (April - June)
(Example) Personal Services Contract (Orient Prison)	510057	Research Project - Mental Health Disorder	Yes	Yes	11/15/2015	New	\$47,500	\$47,500	N/A	N/A	X	N/A
Personal Service Contract-Contract Language-Bond calculations	510052	Attorney Fees	No	No		Renewal	\$48,000					

Total Contracts Projected - FY2016	\$48,000
Total Contracts Projects as Set-Aside - FY2016	\$0
Total Agency Set-Aside Contract Percentage Projected for FY2016	0.00%

Section IV. AGENCY ELIGIBLE PURCHASES FY2016 ONLY | All purchases for FY2016 in the quarter which the voucher is planned - INCLUDE open encumbrances from Fiscal Year 2015

Include disbursements for the purchasing represented in Section II (DAS Projected Contracts) and Section III (Agency Projected Contracts) plus all purchases to be made from existing DAS contracts (e.g., STS, MMA, GDC, LDC, MSA, ACSA, etc.), non-contract expenditures and debit purchases in the quarter the agency intends to voucher the payments. Include disbursements to be made by vouchers that reference FY2015 encumbrances. Do not include: purchases to be made from required sources such as CRP, OPI; purchases that reference non-MBE-eligible account codes; or sole-source purchases for which your agency will seek a Controlling Board waiver for "No Competitive Opportunity."

PURCHASE INFORMATION				Purchase by Quarter (Dollar Values)																
Purchase Type (Agency Direct Purchase or DAS Term Contract)	Account Code	Description (Do not use the Account Code Description. Please provide details of the type of purchase.)	2nd-Tier Language Included in Contract (Yes/No)	Total Purchases	1 st Qtr.			2 nd Qtr.			3 rd Qtr.			4 th Qtr.			Fiscal Year To Date			
					Set-Aside	2nd Tier Set-Aside	Open	Set-Aside	2nd Tier Set-Aside	Open	Total Expenditures									
(Example) Agency Direct Spend	539151	Other Security Equipment	No	\$12	\$1	\$1	\$1	\$1	\$1	\$1	\$1	\$1	\$1	\$1	\$1	\$1	\$4	\$4	\$4	\$12
DAS Term Contract	521050	Misc. Office Supplies	No	\$15,000	\$5,000			\$5,000	\$1		\$2,500			\$2,500			\$15,000	\$0	\$0	\$15,000
Direct Purchase	521050	Misc. Office Supplies	No	\$500			\$125			\$125				\$125		\$125		\$0	\$500	\$500
DAS Term Contract	537151	Computers	No	\$4,000	\$1,000			\$1,000			\$1,000			\$1,000			\$4,000			\$4,000
DAS Term Contract	531150	Office Furniture	No	\$1,000	\$250			\$250			\$250			\$250			\$1,000			\$1,000
Direct Purchase	526051	Equip Repair Parts	No	\$1,200			\$125			\$425			\$125		\$525		\$0		\$1,200	\$1,200
DAS Term Contract	537155	Software	No	\$5,200	\$1,000			\$1,000			\$1,000			\$2,200		\$525	\$5,200			\$5,200
Direct Purchase	524052	Software	No	\$1,000												\$1,000			\$1,000	\$1,000
DAS Term Contract	527050	Records Storage	No	\$2,640			\$660			\$660				\$660		\$660			\$2,640	\$2,640
Direct Purchase	526070	Software Maintenance	No	\$700			\$700									\$700			\$700	\$700
Direct Purchase	537155	Software	No	\$5,000						\$2,500			\$2,500						\$5,000	\$5,000
Direct Purchase	526057	misc repair parts	No	\$500			\$125			\$125			\$125		\$125				\$500	\$500
Direct Purchase	521052	Software	No	\$2,000			\$500			\$500			\$500		\$500				\$2,000	\$2,000
DAS Term Contract	521052	IT items-misc	No	\$2,000	\$500			\$500			\$500			\$500		\$500			\$2,000	\$2,000
				Quarterly Totals	\$7,750	\$0	\$2,235	\$7,750	\$0	\$4,335	\$5,250	\$0	\$4,035	\$6,450	\$0	\$2,935	\$27,900	\$0	\$7,840	\$35,740
FY 2016 ANNUAL PURCHASES					\$40,740															

Section V.	
Total Projected Purchase	\$40,740
Total Projected MBE Set-Aside Purchases	\$27,200
Total MBE Set-Aside Purchase Percentage	66.76%
Total Percentage of Contracts Set-Aside by Agency (From Section III)	0.00%

Section VII. CERTIFICATION OF AGENCY DIRECTOR APPROVAL/REVISION

By checking this box,  the preparer of this document, hereby certify that this Minority Business Enterprise Projection Plan for Fiscal Year 2016 has been reviewed and approved by the Agency Director and Agency Procurement Officer.

Preparer's Name |Martha Dinneen

Date Submitted |2/27/2015