



Total Contracts Projected - FY2016	\$0
Total Contracts Projects as Set-Aside - FY2016	\$0
Total Agency Set-Aside Contract Percentage Projected for FY2016	#DIV/0!

**Section IV.**  
**AGENCY ELIGIBLE PURCHASES FY2016 ONLY | All purchases for FY2016 in the quarter which the voucher is planned - INCLUDE open encumbrances from Fiscal Year 2015**

Include disbursements for the purchasing represented in Section II (DAS Projected Contracts) and Section III (Agency Projected Contracts) plus all purchases to be made from existing DAS contracts (e.g., STS, MMA, GDC, LDC, MSA, MCSA, etc.), non-contract expenditures and debit purchases in the quarter the agency intends to voucher the payments. Include disbursements to be made by vouchers that reference FY2015 encumbrances. Do not include: purchases to be made from required sources such as CRP, OPI; purchases that reference non-MBE-eligible account codes; or sole-source purchases for which your agency will seek a Controlling Board waiver for "No Competitive Opportunity."

PURCHASE INFORMATION				Purchase by Quarter (Dollar Values)																
Purchase Type (Agency Direct Purchase or DAS Term Contract)	Account Code	Description (Do not use the Account Code Description. Please provide details of the type of purchase.)	2nd-Tier Language included in Contract (Yes/No)	Total Purchases	1 <sup>st</sup> Qtr.			2 <sup>nd</sup> Qtr.			3 <sup>rd</sup> Qtr.			4 <sup>th</sup> Qtr.			Fiscal Year To Date			
					Set-Aside	2nd Tier Set-Aside	Open	Set-Aside	2nd Tier Set-Aside	Open	Total Expenditures									
(Example) Agency Direct Spend	539151	Other Security Equipment	No	\$12	\$1	\$1	\$1	\$1	\$1	\$1	\$1	\$1	\$1	\$1	\$1	\$1	\$4	\$4	\$4	\$12
DAS Contract	510052	Legal Services avail for bid	No	\$64	\$0	\$0	\$11,670	\$0	\$0	\$23,395	\$0	\$0	\$11,553	\$0	\$0	\$11,992	\$0	\$0	\$58,610	\$58,610
Direct Purchase	510060	STATE PLANNED TRAINING/EMP	No	\$35	\$0	\$0	\$3,805	\$0	\$0	\$4,470	\$2,795	\$0	\$8,705	\$0	\$0	\$18,518	\$2,795	\$0	\$35,498	\$38,293
DAS Contract	510063	OTHER PERSONAL SERVICE	No	\$6	\$0	\$0	\$1,003	\$0	\$0	\$697	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,700	\$1,700
Direct Purchase	510050	ADMINISTRATIVE AND MGMT SER	No	\$5	\$0	\$0	\$23,660	\$0	\$0	\$6,010	\$0	\$0	\$0	\$0	\$0	\$4,050	\$0	\$0	\$33,720	\$33,720
Both	521050	OFFICE SUPPLY & EQ (NOT PRINT)	No	\$135	\$17,762	\$0	\$23,438	\$25,554	\$0	\$2,307	\$6,955	\$0	\$4,319	\$975	\$0	\$6,315	\$51,246	\$0	\$36,379	\$87,625
Direct Purchase	521051	COPY/PRINT/SCAN EQUIP <\$1,000	No	\$2	\$0	\$0	\$0	\$910	\$0	\$2,435	\$0	\$0	\$0	\$0	\$0	\$0	\$910	\$0	\$2,435	\$3,345
Direct Purchase	521052	IT ITEMS <\$1,000-NO ASSET TAG	No	\$38	\$580	\$0	\$5,855	\$0	\$0	\$0	\$10,154	\$0	\$87	\$14,278	\$0	\$2,335	\$25,012	\$0	\$8,277	\$33,289
Both	521061	MEDICAL/VET FEES-NON HOSPITAL	No	\$10	\$0	\$0	\$1,600	\$0	\$0	\$165	\$0	\$0	\$66	\$159	\$0	\$99	\$159	\$0	\$1,930	\$2,089
Both	521081	WEARING APPAREL - EMPLOYEES	No	\$39	\$3,462	\$0	\$6,645	\$0	\$0	\$893	\$92	\$0	\$8,313	\$0	\$0	\$303	\$3,554	\$0	\$16,154	\$19,708
Both	521083	WEAPONS,AMMO,SECURITY,SAFE	No	\$9	\$0	\$0	\$2,874	\$0	\$0	\$2,116	\$0	\$0	\$4,523	\$0	\$0	\$2,800	\$0	\$0	\$12,313	\$12,313
Direct Purchase	521085	INVESTIGATIVE SERVICES	No	\$12	\$0	\$0	\$4,083	\$0	\$0	\$8,166	\$0	\$0	\$6,326	\$0	\$0	\$6,192	\$0	\$0	\$24,767	\$24,767
Both	521092	MINOR EQ/OTHER SUPPLIES NEC	No	\$20	\$10,919	\$0	\$11,348	\$3,464	\$0	\$0	\$0	\$0	\$845	\$0	\$0	\$4,098	\$14,383	\$0	\$16,291	\$30,674
Both	522052	VEHICLE PARTS OR SUPPLIES	No	\$21	\$0	\$0	\$2,160	\$0	\$0	\$6,540	\$1,112	\$0	\$294	\$140	\$0	\$1,068	\$1,252	\$0	\$10,062	\$11,314
Direct Purchase	523058	LODG&MEALS IN-STATE/DIRECT	No	\$37	\$0	\$0	\$2,602	\$0	\$0	\$4,318	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,920	\$6,920
Both	523061	COMMERCIAL TRANS OS/DIRECT	No	\$52	\$390	\$0	\$8,573	\$270	\$0	\$3,826	\$630	\$0	\$7,873	\$630	\$0	\$9,088	\$1,920	\$0	\$29,360	\$31,280
Direct Purchase	523065	LODG/MEALS OUT-STATE - Direct	No	\$14	\$0	\$0	\$8,997	\$0	\$0	\$2,079	\$0	\$0	\$2,950	\$0	\$0	\$2,871	\$0	\$0	\$16,897	\$16,897
Both	524052	MOVING-DEPARTMENTAL	No	\$6	\$395	\$0	\$584	\$0	\$0	\$395	\$0	\$0	\$395	\$0	\$0	\$705	\$790	\$0	\$1,684	\$2,474
Direct Purchase	524062	SW PERPETUAL LICENSE < \$1,000	No	\$3	\$2,072	\$0	\$3,150	\$0	\$0	\$35	\$0	\$0	\$160	\$151	\$0	\$4,845	\$2,223	\$0	\$8,190	\$10,413
Both	524063	TERM SOFTWARE LICENSE	No	\$6	\$0	\$0	\$155,050	\$0	\$0	\$895	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$155,945	\$155,945
Direct Purchase	524066	IT DEV - HSTNG SVC (IAAS/SAAS)	No	\$2	\$0	\$0	\$6,134	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,134	\$6,134
Both	526051	OFFICE EQUIP REPAIR/MAINT	No	\$37	\$886	\$0	\$17,543	\$0	\$0	\$14,886	\$1,695	\$0	\$10,108	\$0	\$0	\$11,793	\$2,581	\$0	\$54,330	\$66,911
Direct Purchase	526063	Vehicle Maint-Parts w/Service	No	\$17	\$0	\$0	\$4,240	\$0	\$0	\$1,446	\$758	\$0	\$397	\$0	\$0	\$2,041	\$758	\$0	\$8,124	\$8,882
Both	526067	IT CABLING, EQUIP SRVC, & RPR	No	\$7	\$9,215	\$0	\$9,818	\$0	\$0	\$0	\$0	\$0	\$8,470	\$438	\$0	\$0	\$9,653	\$0	\$18,288	\$27,941
DAS Contract	526068	IT EQUIP - CENT REPAIR	No	\$1	\$0	\$0	\$556	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$556	\$556
Both	526070	SOFTWARE MAINTENANCE	No	\$30	\$5,000	\$0	\$65,782	\$1,079	\$0	\$32,469	\$0	\$0	\$23,450	\$5,000	\$0	\$12,803	\$11,079	\$0	\$134,504	\$145,583
Both	526053	BUILDING MAINTENANCE	No	\$13	\$0	\$0	\$5,123	\$0	\$0	\$0	\$0	\$0	\$1,460	\$540	\$0	\$2,215	\$540	\$0	\$8,798	\$9,338
Direct Purchase	526073	OTHER MAINTENANCE	No	\$4	\$0	\$0	\$0	\$0	\$0	\$0	\$300	\$0	\$895	\$0	\$0	\$0	\$300	\$0	\$895	\$1,195
Both	527050	STORAGE RENTAL & SERVICE	No	\$13	\$0	\$0	\$1,272	\$0	\$0	\$942	\$0	\$0	\$803	\$0	\$0	\$949	\$0	\$0	\$3,966	\$3,966
Direct Purchase	527059	OTHER RENTALS	No	\$3	\$0	\$0	\$75	\$0	\$0	\$164	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$239	\$239
Direct Purchase	527054	HEARINGS-Room Rental	No	\$4	\$0	\$0	\$130	\$0	\$0	\$0	\$0	\$0	\$150	\$0	\$0	\$50	\$0	\$0	\$330	\$330
Direct Purchase	528050	Printing & Binding	No	\$7	\$7,932	\$0	\$7,830	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,932	\$0	\$7,830	\$15,762
Direct Purchase	528055	ADVERTISING-RECRUITMENT	No	\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,801	\$0	\$0	\$0	\$0	\$0	\$30,801	\$30,801
Direct Purchase	528056	ADVERT PROMOTIONAL SERVICE	No	\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$848	\$0	\$0	\$0	\$0	\$0	\$848	\$848
Direct Purchase	528057	ADVERT PROMOTIONAL SUPPLIES	No	\$5	\$2,960	\$0	\$3,331	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,960	\$0	\$0	\$3,331	\$6,291
Both	531150	OFFICE EQ (NOT COPY OR PRINT)	No	\$4	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,392	\$0	\$7,967	\$1,392	\$0	\$7,967	\$9,359
DAS Contract	532150	PASSENGER VEHICLES AND TRUC	No	\$18	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$140,476	\$0	\$0	\$140,476	\$0	\$0	\$140,476
Direct Purchase	537159	NETWORK/COMM Equip-Wireless	No	\$4	\$0	\$0	\$0	\$0	\$0	\$531	\$0	\$2,435	\$528	\$0	\$0	\$1,059	\$0	\$0	\$2,435	\$3,494
Both	537155	SW PERPETUAL LICENSE >= \$1000	No	\$8	\$0	\$0	\$10,281	\$1,602	\$0	\$7,805	\$0	\$0	\$2,561	\$0	\$0	\$1,602	\$0	\$0	\$20,647	\$22,249
Direct Purchase	537151	IT EQUIP, END USER	No	\$10	\$1,000	\$0	\$15,980	\$0	\$0	\$0	\$1,306	\$0	\$1,643	\$8,000	\$0	\$0	\$10,306	\$0	\$17,623	\$27,929
DAS Contract	538150	COPY, PRINT, SCAN EQUIPMENT	No	\$1	\$5,522	\$0	\$5,521	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,522	\$0	\$5,521	\$11,043
Direct Purchase	539153	OTHER EQUIPMENT	No	\$2	\$0	\$0	\$0	\$0	\$0	\$0	\$2,091	\$0	\$0	\$0	\$0	\$0	\$2,091	\$0	\$0	\$2,091
Quarterly Totals					\$68,095	\$0	\$430,843	\$32,879	\$0	\$126,454	\$28,419	\$0	\$140,035	\$173,102	\$0	\$113,097	\$302,495	\$0	\$810,429	\$1,112,924
FY 2016 ANNUAL PURCHASES					\$1,112,924															

<b>Section V.</b>	
Total Projected Purchase	\$1,112,924
Total Projected MBE Set-Aside Purchases	\$302,495
Total MBE Set- Aside Purchase Percentage	27.18%
Total Percentage of Contracts Set-Aside by Agency (From Section III)	#DIV/0!

**Section VII.**  
**CERTIFICATION OF AGENCY DIRECTOR APPROVAL/REVISION**

By checking this box,  I, the preparer of this document, hereby certify that this Minority Business Enterprise Projection Plan for Fiscal Year 2016 has been reviewed and approved by the Agency Director and Agency Procurement Officer.

Preparer's Name | Shawn Smith  
 Date Submitted | 2/24/2015