

Total Contracts Projected - FY2016	\$0
Total Contracts Projects as Set-Aside - FY2016	\$0
Total Agency Set-Aside Contract Percentage Projected for FY2016	#DIV/0!

Section IV.
AGENCY ELIGIBLE PURCHASES FY2016 ONLY | All purchases for FY2016 in the quarter which the voucher is planned - INCLUDE open encumbrances from Fiscal Year 2015

Include disbursements for the purchasing represented in Section II (DAS Projected Contracts) and Section III (Agency Projected Contracts) plus all purchases to be made from existing DAS contracts (e.g., STS, MMA, GDC, LDC, MSA, MCSA, etc.), non-contract expenditures and debit purchases in the quarter the agency intends to voucher the payments. Include disbursements to be made by vouchers that reference FY2015 encumbrances. Do not include: purchases to be made from required sources such as CRP, OPI; purchases that reference non-MBE-eligible account codes; or sole-source purchases for which your agency will seek a Controlling Board waiver for "No Competitive Opportunity."

PURCHASE INFORMATION				Purchase by Quarter (Dollar Values)																
Purchase Type (Agency Direct Purchase or DAS Term Contract)	Account Code	Description (Do not use the Account Code Description. Please provide details of the type of purchase.)	2nd-Tier Language included in Contract (Yes/No)	Total Purchases	1 st Qtr.			2 nd Qtr.			3 rd Qtr.			4 th Qtr.			Fiscal Year To Date			Total Expenditures
					Set-Aside	2nd Tier Set-Aside	Open	Set-Aside	2nd Tier Set-Aside	Open										
(Example) Agency Direct Spend	539151	Other Security Equipment	No	\$12	\$1	\$1	\$1	\$1	\$1	\$1	\$1	\$1	\$1	\$1	\$1	\$1	\$4	\$4	\$4	\$12
Bolinds	521101	Office Supplies & Equipment	No		\$100			\$100				\$100			\$100		\$400	\$0	\$0	\$400
Konica-Minolta	511502	Copier Lease & Service	No				\$250			\$250			\$250		\$250		\$0	\$0	\$1,000	\$1,000
Deposition Specialists	515503	Stenographer & Transcript Svcs	No		\$75			\$75			\$75			\$75		\$300	\$0	\$0	\$300	
EE Ward	527202	Document Archival & Destruction	No								\$300					\$300	\$0	\$0	\$300	
Quarterly Totals					\$175	\$0	\$250	\$175	\$0	\$250	\$475	\$0	\$250	\$175	\$0	\$250	\$1,000	\$0	\$1,000	\$2,000
FY 2016 ANNUAL PURCHASES				\$2,000																

Section V.

Total Projected Purchase	\$2,000
Total Projected MBE Set-Aside Purchases	\$1,000
Total MBE Set- Aside Purchase Percentage	50.00%
Total Percentage of Contracts Set-Aside by Agency (From Section III)	#DIV/0!

Section VII.
CERTIFICATION OF AGENCY DIRECTOR APPROVAL/REVISION

By checking this box, I, the preparer of this document, hereby certify that this Minority Business Enterprise Projection Plan for Fiscal Year 2016 has been reviewed and approved by the Agency Director and Agency Procurement Officer.

Preparer's Name: Meloney Buehl, Office Assistant Extraordinaire, for Mark B. Levy, Board Director
Date Submitted: 01.08.2015