

Section I.	
Agency Information	
Agency:	OPPORTUNITIES FOR OHIOANS WITH DISABILITIES
Director/Executive First Name:	Kevin
Director/Executive Last Name:	Miller
Director/Executive Title:	Executive Director
Address:	400 E. Campus View Blvd.
City:	Columbus
ZIP:	43235
Designation of Responsibility (Agency MBE/EDGE EEO Officer)	
First Name:	James
Last Name:	Clinkscale
Title:	Diversity & Inclusion Manager
Address:	400 E. Campus View Blvd.
City:	Columbus
ZIP:	43235
Telephone:	614-438-1429
Email:	james.clinkscale@ood.ohio.gov
Designation of Responsibility (Agency Procurement Officer)	
First Name:	Jenny
Last Name:	Jones
Title:	Finance Manager
Address:	400 E. Campus View Blvd.
City:	Columbus
ZIP:	43235
Telephone:	614-433-8279
Email:	jenny.jones@ood.ohio.gov

Designation of Responsibility (Chief Fiscal Officer)	
First Name:	Therese
Last Name:	Dyer
Title:	Chief Fiscal Officer
Address:	400 E. Campus View Blvd.
City:	Columbus
ZIP:	43235

Section II.
DAS PROJECTED CONTRACTS FY2016 ONLY | Agency to have DAS administer or award - ONLY New and/or Renewal

Do not include: purchases to be made from state contracts (e.g., STS, MMA, GDC, LDC, MSA, MCSA, etc.); required sources such as CRP, OPI; or sole-source purchases for which your agency will seek a Controlling Board waiver for "No Competitive Opportunity."

Contract Information				
Commodity/Service	Account Code	Contract Description (Do not use the Account Code Description. Please provide details of the type of purchase.)	Projected Total Contract Value	Agency Requests DAS to Set-Aside (Yes/No)

Section III.
AGENCY PROJECTED CONTRACTS FY2016 ONLY | Agency to award under its own authority - ONLY New and/or Renewal

Include contracts that the agency will award using its direct procurement authority, including those for which the agency will seek a Release and Permit from DAS in order to be able to award independently. Do not include: purchases to be made from state contracts (e.g., STS, MMA, GDC, LDC, MSA, MCSA, etc.); required sources such as CRP, OPI; or sole-source purchases for which your agency will seek a Controlling Board waiver for "No Competitive Opportunity."

Contract Information									Quarter Projected Contract to be Awarded			
Commodity/Service (Contract name, if known)	Account Code	Contract Description (Do not use the Account Code Description. Please provide details of the type of purchase.)	2nd-Tier Language included in Contract (Yes/No)	Plan to Request Release and Permit from DAS (Yes/No)	Projected Solicitation Post Date	New/Renewal	Projected Total Contract Value	Projected Set-Aside Total Contract Value	Quarter 1 (July - September)	Quarter 2 (October - December)	Quarter 3 (January - March)	Quarter 4 (April - June)
Admin/Support	510050	Business Leadership Network support, indirect cost consultant, conference planning, meeting recorder for Ohio Vendors Representative Committee	No	No	7/1/2015	New	\$125,000	\$0	X	NA	NA	NA
Legal Services	510052	hearing officers, court reporters, mediators	No	No	7/1/2015	New	\$35,000	\$0	X	NA	NA	NA
Training Consultants	510060	multiple trainings for staff development	No	No	7/1/2015	New	\$75,000	\$0	X	NA	NA	NA
Personal Services	510063	multiple contracts to address staff reasonable accommodation needs; temporary services	No	No	7/1/2015	New	\$200,000	\$0	X	NA	NA	NA

Total Contracts Projected - FY2016	\$435,000
Total Contracts Projects as Set-Aside - FY2016	\$0
Total Agency Set-Aside Contract Percentage Projected for FY2016	0.00%

Section IV.
AGENCY ELIGIBLE PURCHASES FY2016 ONLY | All purchases for FY2016 in the quarter which the voucher is planned - INCLUDE open encumbrances from Fiscal Year 2015

Include disbursements for the purchasing represented in Section II (DAS Projected Contracts) and Section III (Agency Projected Contracts) plus all purchases to be made from existing DAS contracts (e.g., STS, MMA, GDC, LDC, MSA, MCSA, etc.), non-contract expenditures and debit purchases in the quarter the agency intends to voucher the payments. Include disbursements to be made by vouchers that reference FY2015 encumbrances. Do not include: purchases to be made from required sources such as CRP, OPI; purchases that reference non-MBE-eligible account codes; or sole-source purchases for which your agency will seek a Controlling Board waiver for "No Competitive Opportunity."

PURCHASE INFORMATION

Purchase by Quarter (Dollar Values)

Purchase Type (Agency Direct Purchase or DAS Term Contract)	Account Code	Description (Do not use the Account Code Description, Please provide details of the type of purchase.)	2nd-Tier Language included in Contract (Yes/No)	Total Purchases	Purchase by Quarter												Fiscal Year To Date			
					1 st Qtr.			2 nd Qtr.			3 rd Qtr.			4 th Qtr.			Set-Aside	2nd Tier Set-Aside	Open	Total Expenditures
					Set-Aside	2nd Tier Set-Aside	Open	Set-Aside	2nd Tier Set-Aside	Open	Total Expenditures									
(Example) Agency Direct Spend	539151	Other Security Equipment	No	\$12	\$1	\$1	\$1	\$4	\$4	\$4	\$12									
agency direct spend	512056	employee recognition	No	\$ 500.00	\$0	\$0	\$0	\$0	\$0	\$0	\$250	\$0	\$0	\$0	\$250	\$0	\$0	\$0	\$500	\$500
agency direct spend	521050	Office supplies	No	\$ 120,000.00	\$6,000	\$0	\$24,000	\$6,000	\$0	\$24,000	\$6,000	\$0	\$24,000	\$6,000	\$0	\$24,000	\$24,000	\$0	\$96,000	\$120,000
agency direct spend	521052	cables, headsets, adapters, other computer peripherals	No	\$ 20,000.00	\$0	\$0	\$5,000	\$0	\$0	\$5,000	\$0	\$0	\$5,000	\$0	\$0	\$5,000	\$0	\$0	\$20,000	\$20,000
agency direct spend	521053	thumb drives, drivers, bluetooth, stylus, etc.	No	\$ 210,000.00	\$210,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$210,000	\$0	\$0	\$210,000
agency direct spend	521057	first aid supplies	No	\$ 1,000.00	\$0	\$0	\$250	\$0	\$0	\$250	\$0	\$0	\$250	\$0	\$0	\$250	\$0	\$0	\$1,000	\$1,000
agency direct spend	521061	employee drug testing	No	\$ 400.00	\$0	\$0	\$100	\$0	\$0	\$100	\$0	\$0	\$100	\$0	\$0	\$100	\$0	\$0	\$400	\$400
agency direct spend	521068	projectors, cameras	No	\$ 6,000.00	\$1,000	\$0	\$500	\$1,000	\$0	\$500	\$1,000	\$0	\$500	\$1,000	\$0	\$500	\$4,000	\$0	\$2,000	\$6,000
agency direct spend	521076	janitorial supplies	No	\$ 25,000.00	\$5,500	\$0	\$750	\$5,500	\$0	\$750	\$5,500	\$0	\$750	\$5,500	\$0	\$750	\$22,000	\$0	\$3,000	\$25,000
agency direct spend	521081	safety work boots	No	\$ 500.00	\$0	\$0	\$0	\$0	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500	\$500
agency direct spend	521083	building security/alarms	No	\$ 80,000.00	\$0	\$0	\$40,000	\$0	\$0	\$40,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$80,000	\$80,000
agency direct spend	521085	background checks for new employees	No	\$ 30,000.00	\$0	\$0	\$7,500	\$0	\$0	\$7,500	\$0	\$0	\$7,500	\$0	\$0	\$7,500	\$0	\$0	\$30,000	\$30,000
agency direct spend	522052	Vehicle Parts or Supplies	No	\$ 4,000.00	\$0	\$0	\$1,000	\$0	\$0	\$1,000	\$0	\$0	\$1,000	\$0	\$0	\$1,000	\$0	\$0	\$4,000	\$4,000
agency direct spend	524052	Moving - Departmental	No	\$ 3,500.00	\$0	\$0	\$0	\$0	\$0	\$0	\$3,500	\$0	\$0	\$0	\$0	\$0	\$3,500	\$0	\$0	\$3,500
agency direct spend	524063	Term Software License	No	\$ 10,000.00	\$750	\$0	\$1,750	\$750	\$0	\$1,750	\$750	\$0	\$1,750	\$750	\$0	\$1,750	\$3,000	\$0	\$7,000	\$10,000
agency direct spend	524064	IT Dev - Term / Perpetual Sw Lic	No	\$ 21,000.00	\$15,000	\$0	\$0	\$0	\$0	\$2,000	\$0	\$0	\$2,000	\$0	\$0	\$2,000	\$15,000	\$0	\$6,000	\$21,000
agency direct spend	524067	Network / Comm Services	No	\$ 200,000.00	\$0	\$0	\$50,000	\$0	\$0	\$50,000	\$0	\$0	\$50,000	\$0	\$0	\$50,000	\$0	\$0	\$200,000	\$200,000
agency direct spend	526051	Office Equip Repair / Maint	No	\$ 65,000.00	\$0	\$0	\$0	\$65,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$65,000	\$0	\$0	\$65,000	\$65,000
agency direct spend	526063	Vehicle Maint - Parts w/ Service	No	\$ 60,000.00	\$0	\$0	\$15,000	\$0	\$0	\$15,000	\$0	\$0	\$15,000	\$0	\$0	\$15,000	\$0	\$0	\$60,000	\$60,000
agency direct spend	526066	Communication Equip Prts & Rpr	No	\$ 20,000.00	\$0	\$0	\$5,000	\$0	\$0	\$5,000	\$0	\$0	\$5,000	\$0	\$0	\$5,000	\$0	\$0	\$20,000	\$20,000
agency direct spend	526067	IT Cabling, Equip Svc, & Rpr	No	\$ 75,000.00	\$0	\$0	\$12,750	\$0	\$0	\$12,750	\$24,000	\$0	\$12,750	\$0	\$0	\$12,750	\$24,000	\$0	\$51,000	\$75,000
agency direct spend	526069	Mainframe Hardware Maintenance	No	\$ 50,000.00	\$0	\$0	\$44,000	\$0	\$0	\$2,000	\$0	\$0	\$2,000	\$0	\$0	\$2,000	\$0	\$0	\$50,000	\$50,000
agency direct spend	526070	Mainframe Proprietary SW Maint	No	\$ 700,000.00	\$20,000	\$0	\$170,000	\$0	\$0	\$170,000	\$0	\$0	\$170,000	\$0	\$0	\$170,000	\$20,000	\$0	\$680,000	\$700,000
agency direct spend	527050	Warehouse storage	No	\$ 7,500.00	\$0	\$0	\$1,875	\$0	\$0	\$1,875	\$0	\$0	\$1,875	\$0	\$0	\$1,875	\$0	\$0	\$7,500	\$7,500
agency direct spend	527053	hosting expenses for Youth Leadership Forum and Jobs DisAbility Summit	No	\$ 49,000.00	\$0	\$0	\$3,000	\$0	\$0	\$40,000	\$0	\$0	\$3,000	\$0	\$0	\$3,000	\$0	\$0	\$49,000	\$49,000
agency direct spend	527057	copier rentals	No	\$ 7,500.00	\$0	\$0	\$1,875	\$0	\$0	\$1,875	\$0	\$0	\$1,875	\$0	\$0	\$1,875	\$0	\$0	\$7,500	\$7,500
agency direct spend	527059	rental of meeting space, exhibitor booths at conferences, etc.	No	\$ 5,000.00	\$0	\$0	\$1,250	\$0	\$0	\$1,250	\$0	\$0	\$1,250	\$0	\$0	\$1,250	\$0	\$0	\$5,000	\$5,000
agency direct spend	528050	Printing & Binding	No	\$ 50,000.00	\$0	\$0	\$10,000	\$0	\$0	\$15,000	\$0	\$0	\$15,000	\$0	\$0	\$10,000	\$0	\$0	\$50,000	\$50,000
agency direct spend	528055	Advertising - Recruitment	No	\$ 24,000.00	\$0	\$0	\$6,000	\$0	\$0	\$6,000	\$0	\$0	\$6,000	\$0	\$0	\$6,000	\$0	\$0	\$24,000	\$24,000
agency direct spend	528057	Promotional Supplies	No	\$ 2,500.00	\$0	\$0	\$625	\$0	\$0	\$625	\$0	\$0	\$625	\$0	\$0	\$625	\$0	\$0	\$2,500	\$2,500
agency direct spend	531150	Office Eq (Not Copy or Print)	No	\$ 5,000.00	\$0	\$0	\$500	\$3,000	\$0	\$500	\$0	\$0	\$500	\$0	\$0	\$500	\$3,000	\$0	\$2,000	\$5,000
agency direct spend	532150	Passenger Vehicles	No	\$ 247,500.00	\$247,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$247,500	\$0	\$0	\$247,500	\$247,500
agency direct spend	537153	RightFax upgrades	No	\$ 15,000.00	\$0	\$0	\$15,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,000	\$15,000
agency direct spend	537155	SW Perpetual License ==\$1000, suchas Active Reports, Sharegate	No	\$ 40,000.00	\$0	\$0	\$40,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40,000	\$40,000
agency direct spend	537161	telephones, routers, data switches, firewalls.	No	\$ 100,000.00	\$0	\$0	\$0	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100,000	\$0	\$0	\$100,000
Quarterly Totals					\$505,750	\$0	\$457,725	\$181,250	\$0	\$405,475	\$40,750	\$0	\$327,725	\$13,250	\$0	\$322,975	\$741,000	\$0	\$1,513,900	\$2,254,900
FY 2016 ANNUAL PURCHASES				\$2,254,900																

Section V.

Total Projected Purchase	\$2,254,900
Total Projected MBE Set-Aside Purchases	\$741,000
Total MBE Set-Aside Purchase Percentage	32.86%
Total Percentage of Contracts Set-Aside by Agency (From Section III)	0.00%

Section VII.
CERTIFICATION OF AGENCY DIRECTOR APPROVAL/REVISION

By checking this box, I, the preparer of this document, hereby certify that this Minority Business Enterprise Projection Plan for Fiscal Year 2016 has been reviewed and approved by the Agency Director and Agency Procurement Officer.

Preparer's Name
Date Submitted