

Section I.

Agency Information

Agency:	Ohio Facilities Construction Commission
Director/Executive First Name:	David
Director/Executive Last Name:	Chovan
Director/Executive Title:	Interim Executive Director
Address:	30 W. Spring Street 4th Floor
City:	Columbus
ZIP:	43215

Designation of Responsibility (Agency MBE/EDGE EEO Officer)

First Name:	Lori
Last Name:	Coy
Title:	Fiscal Operation Manager
Address:	30 W. Spring Street 4th Floor
City:	Columbus
ZIP:	43215
Telephone:	614-466-7939
Email:	lori.coy@ofcc.ohio.gov

Designation of Responsibility (Agency Procurement Officer)

First Name:	Lori
Last Name:	Coy
Title:	Fiscal Operation Manager
Address:	30 W. Spring Street 4th Floor
City:	Columbus
ZIP:	43215
Telephone:	614-466-7939
Email:	lori.coy@ofcc.ohio.gov

Designation of Responsibility (Chief Fiscal Officer)

First Name:	
Last Name:	
Title:	
Address:	
City:	
ZIP:	

Section II.

DAS PROJECTED CONTRACTS FY2016 ONLY | Agency to have DAS administer or award - ONLY New and/or Renewal

Do not include: purchases to be made from state contracts (e.g., STS, MMA, GDC, LDC, MSA, MCSA, etc.); required sources such as CRP, OPI; or sole-source purchases for which your agency will seek a Controlling Board waiver for "No Competitive Opportunity."

Contract Information

Commodity/Service	Account Code	Contract Description (Do not use the Account Code Description. Please provide details of the type of purchase.)	Projected Total Contract Value	Agency Requests DAS to Set-Aside (Yes/No)
(Example) Diabetic Study	510057	Statewide study to determine causes of advanced diabetes.	\$125,000	Yes

Section III.

AGENCY PROJECTED CONTRACTS FY2016 ONLY | Agency to award under its own authority - ONLY New and/or Renewal

Include contracts that the agency will award using its direct procurement authority, including those for which the agency will seek a Release and Permit from DAS in order to be able to award independently. Do not include: purchases to be made from state contracts (e.g., STS, MMA, GDC, LDC, MSA, MCSA, etc.); required sources such as CRP, OPI; or sole-source purchases for which your agency will seek a Controlling Board waiver for "No Competitive Opportunity."

Contract Information

Commodity/Service (Contract name, if known)	Account Code	Contract Description (Do not use the Account Code Description. Please provide details of the type of purchase.)	2nd-Tier Language included in Contract (Yes/No)	Plan to Request Release and Permit from DAS (Yes/No)	Projected Solicitation Post Date	New/Renewal	Projected Total Contract Value	Projected Set-Aside Total Contract Value	Quarter Projected Contract to be Awarded			
									Quarter 1 (July - September)	Quarter 2 (October - December)	Quarter 3 (January - March)	Quarter 4 (April - June)
(Example) Personal Services Contract (Orient Prison)	510057	Research Project - Mental Health Disorder	Yes	5210	11/15/2015	New	\$47,500	\$47,500	N/A	N/A	X	N/A
Personal Service	510050	Design Manual Updates	No	No	7/1/2015	New	\$16,500		X			
Personal Service	510050	Auditing School Projects	No	No	7/1/2015	New	\$40,000	\$40,000	X			

Personal Service	510052	Legal Service/ Court Reporting	No	No		New	\$20,000		X			
Personal Service	510050	Furnishings updates	No	No	7/1/2015	New	\$25,000	\$25,000	X			

Total Contracts Projected - FY2016	\$101,500
Total Contracts Projects as Set-Aside - FY2016	\$65,000
Total Agency Set-Aside Contract Percentage Projected for FY2016	64.04%

Section IV.
AGENCY ELIGIBLE PURCHASES FY2016 ONLY | All purchases for FY2016 in the quarter which the voucher is planned - INCLUDE open encumbrances from Fiscal Year 2015

Include disbursements for the purchasing represented in Section II (DAS Projected Contracts) and Section III (Agency Projected Contracts) plus all purchases to be made from existing DAS contracts (e.g., STS, MMA, GDC, LDC, MSA, MCSA, etc.), non-contract expenditures and debit purchases in the quarter the agency intends to voucher the payments. Include disbursements to be made by vouchers that reference FY2015 encumbrances. Do not include: purchases to be made from required sources such as CRP, OPI; purchases that reference non-MBE-eligible account codes; or sole-source purchases for which your agency will seek a Controlling Board waiver for "No Competitive Opportunity."

PURCHASE INFORMATION				Purchase by Quarter (Dollar Values)																
Purchase Type (Agency Direct Purchase or DAS Term Contract)	Account Code	Description (Do not use the Account Code Description. Please provide details of the type of purchase.)	2nd-Tier Language included in Contract (Yes/No)	Total Purchases	1 st Qtr.			2 nd Qtr.			3 rd Qtr.			4 th Qtr.			Fiscal Year To Date			Total Expenditures
					Set-Aside	2nd Tier Set-Aside	Open	Set-Aside	2nd Tier Set-Aside	Open	Set-Aside	2nd Tier Set-Aside	Open	Set-Aside	2nd Tier Set-Aside	Open	Set-Aside	2nd Tier Set-Aside	Open	
(Example) Agency Direct Spend	539151	Other Security Equipment	No	\$12	\$1	\$1	\$1	\$1	\$1	\$1	\$1	\$1	\$1	\$1	\$1	\$1	\$4	\$4	\$4	\$12
Agency Direct Spending	526067	Data Repair of Equipment	No	\$1,000	\$1,000											\$1,000	\$0	\$0	\$0	\$1,000
DAS Term	521050	Office Supplies	No	\$30,000			\$6,000			\$6,000			\$10,000			\$8,000	\$0	\$0	\$30,000	\$30,000
Agency Direct Spending	526052	Office Cleaning Service	No	\$2,000	\$500			\$500			\$500			\$500			\$2,000	\$0		\$2,000
Agency Direct Spending	521050	Office Supplies	No	\$4,000	\$1,000			\$1,000			\$1,000			\$1,000			\$4,000	\$0	\$0	\$4,000
Quarterly Totals					\$2,500	\$0	\$6,000	\$1,500	\$0	\$6,000	\$1,500	\$0	\$10,000	\$1,500	\$0	\$8,000	\$7,000	\$0	\$30,000	\$37,000
FY 2016 ANNUAL PURCHASES				\$37,000																

Section V.

Total Projected Purchase	\$37,000
Total Projected MBE Set-Aside Purchases	\$7,000
Total MBE Set-Aside Purchase Percentage	18.92%
Total Percentage of Contracts Set-Aside by Agency (From Section III)	64.04%

Section VII.
CERTIFICATION OF AGENCY DIRECTOR APPROVAL/REVISION

By checking this box, I, the preparer of this document, hereby certify that this Minority Business Enterprise Projection Plan for Fiscal Year 2016 has been reviewed and approved by the Agency Director and Agency Procurement Officer.

Preparer's Name | Lori Coy
Date Submitted | 4/17/2015