

Section I.

Agency Information

Agency:	Ohio Commission on Minority Health
Director/Executive First Name:	Angela
Director/Executive Last Name:	Dawson
Director/Executive Title:	Executive Director
Address:	77 S. High Street, - 18th Floor
City:	Columbus
ZIP:	43215

Designation of Responsibility (Agency MBE/EDGE EEO Officer)

First Name:	Venita
Last Name:	O'Bannon
Title:	Fiscal Specialist
Address:	77 S. High Street, 18th Floor
City:	Columbus
ZIP:	43215
Telephone:	614-466-4000
Email:	venita.o'bannon@mih.ohio.gov

Designation of Responsibility (Agency Procurement Officer)

First Name:	Venita
Last Name:	O'Bannon
Title:	Fiscal Specialist
Address:	77 S. High Street, 18th Floor
City:	Columbus
ZIP:	43215
Telephone:	614-466-4000
Email:	venita.o'bannon@mih.ohio.gov

Designation of Responsibility (Chief Fiscal Officer)

First Name:	Venita
Last Name:	O'Bannon
Title:	Fiscal Specialist
Address:	77 S. High Street, 18th Floor
City:	Columbus
ZIP:	43215

Section II.

DAS PROJECTED CONTRACTS FY2016 ONLY | Agency to have DAS administer or award - ONLY New and/or Renewal

Do not include: purchases to be made from state contracts (e.g., STS, MMA, GDC, LDC, MSA, MCSA, etc.); required sources such as CRP, OPI; or sole-source purchases for which your agency will seek a Controlling Board waiver for "No Competitive Opportunity."

Contract Information

Commodity/Service	Account Code	Contract Description (Do not use the Account Code Description. Please provide details of the type of purchase.)	Projected Total Contract Value	Agency Requests DAS to Set-Aside (Yes/No)
(Example) Diabetic Study	510057	Statewide study to determine causes of advanced diabetes.	\$125,000	Yes

Section III.

AGENCY PROJECTED CONTRACTS FY2016 ONLY | Agency to award under its own authority - ONLY New and/or Renewal

Include contracts that the agency will award using its direct procurement authority, including those for which the agency will seek a Release and Permit from DAS in order to be able to award independently. Do not include: purchases to be made from state contracts (e.g., STS, MMA, GDC, LDC, MSA, MCSA, etc.); required sources such as CRP, OPI; or sole-source purchases for which your agency will seek a Controlling Board waiver for "No Competitive Opportunity."

Contract Information

Commodity/Service (Contract name, if known)	Account Code	Contract Description (Do not use the Account Code Description. Please provide details of the type of purchase.)	2nd-Tier Language included in Contract (Yes/No)	Plan to Request Release and Permit from DAS (Yes/No)	Projected Solicitation Post Date	New/Renewal	Projected Total Contract Value	Projected Set-Aside Total Contract Value	Quarter Projected Contract to be Awarded			
									Quarter 1 (July-September)	Quarter 2 (October-December)	Quarter 3 (January-March)	Quarter 4 (April-June)
(Example) Personal Services Contract (Orient Prison)	510057	Research Project - Mental Health Disorder	Yes	Yes	11/15/2015	New	\$47,500	\$47,500	N/A	N/A	X	N/A
Brown IT Services	510055	IT			7/1/2015	Renewal	\$1,000	\$1,000	X	NA	NA	NA
Brown IT Services	524062	Software			7/1/2015	Renewal	\$375	\$375	X	NA	NA	NA
Brown IT Services	526070	Software Maintenance			7/1/2015	Renewal	\$140	\$140	X	NA	NA	NA
Integrity Moving/Storage	527050	Storage			7/1/2015	Renewal	\$3,900	\$3,900	X	NA	NA	NA
Event Advertisement	510063	Event Photographer			12/1/2015	Renewal	\$700	\$700	NA	NA	X	NA
Event Advertisement	510063	Audio Services			12/1/2015	Renewal	\$400	\$350	NA	NA	X	NA
Linen/Tables	527053	Linen/Tables			12/1/2015	Renewal	\$850	\$850	NA	NA	X	NA
Canneto Studios	512054	Crystal Stair Award			12/1/2015	Renewal	\$1,500	\$0	NA	NA	X	NA

Total Contracts Projected - FY2016	\$8,865
Total Contracts Projects as Set-Aside - FY2016	\$7,315
Total Agency Set-Aside Contract Percentage Projected for FY2016	82.52%

Section IV.

AGENCY ELIGIBLE PURCHASES FY2016 ONLY | All purchases for FY2016 in the quarter which the voucher is planned - INCLUDE open encumbrances from Fiscal Year 2015

Include disbursements for the purchasing represented in Section II (DAS Projected Contracts) and Section III (Agency Projected Contracts) plus all purchases to be made from existing DAS contracts (e.g., STS, MMA, GDC, LDC, MSA, MCSA, etc.), non-contract expenditures and debit purchases in the quarter the agency intends to voucher the payments. Include disbursements to be made by vouchers that reference FY2015 encumbrances. Do not include: purchases to be made from required sources such as CRP, OPI; purchases that reference non-MBE-eligible account codes; or sole-source purchases for which your agency will seek a Controlling Board waiver for "No Competitive Opportunity."

PURCHASE INFORMATION

Purchase by Quarter (Dollar Values)

Purchase Type (Agency Direct Purchase or DAS Term Contract)	Account Code	Description (Do not use the Account Code Description. Please provide details of the type of purchase.)	2nd-Tier Language included in Contract (Yes/No)	Total Purchases	1 st Qtr.			2 nd Qtr.			3 rd Qtr.			4 th Qtr.			Fiscal Year To Date			Total Expenditures
					Set-Aside	2nd Tier Set-Aside	Open	Set-Aside	2nd Tier Set-Aside	Open	Set-Aside	2nd Tier Set-Aside	Open	Set-Aside	2nd Tier Set-Aside	Open	Set-Aside	2nd Tier Set-Aside	Open	
(Example) Agency Direct Spend	539151	Other Security Equipment	No	\$12	\$1	\$1	\$1	\$1	\$1	\$1	\$1	\$1	\$1	\$1	\$1	\$4	\$4	\$4	\$12	
Brown IT Services	510055	IT Services	No	1000	\$250			\$250			\$250			\$250		\$1,000			\$1,000	
Brown IT Services	524062	Software	No	375	\$375										\$375				\$375	
Brown IT Services	526070	Software Maintenance	No	140	\$140										\$140				\$140	
Event Advertisement	510063	Audio Services	No	400									\$0		\$400	\$400			\$400	
Event Advertisement	510063	Event Photographer	No	700									\$700		\$700	\$700			\$700	
Tables/Linen	527053	Table/Linen	No	850									\$850		\$850	\$850			\$850	
Ayers Staffing	510051	Labors	No	594.9							\$201		\$394		\$595	\$595			\$595	
Diversity	510051	Temporary Staff	No	828									\$828		\$828	\$828			\$828	
Food Handling	520052	Health Foods	No	2800									\$2,800		\$2,800	\$2,800			\$2,800	
Integrity/Storage	527050	Storage Unit	No	3900	\$975			\$975			\$975		\$975		\$3,900	\$3,900			\$3,900	
Alere	521057	New hire drug testing	No	33			\$33								\$33	\$33			\$33	
RAMA Consultant	510063	Consulting Services	No	4000									\$2,000		\$2,000	\$2,000			\$2,000	
American Award	512054	Awards	No	1945											\$1,945			\$1,945	\$1,945	
JoEI	512054	Incentives	No	3300											\$3,300	\$3,300			\$3,300	
Canneto Studios	512054	Crystal Stair Award	No	1500											\$1,500	\$1,500			\$1,500	
Quarterly Totals					\$1,740	\$0	\$33	\$1,225	\$0	\$0	\$1,426	\$0	\$0	\$8,797	\$0	\$7,145	\$13,621	\$0	\$6,745	\$20,366
FY 2016 ANNUAL PURCHASES				\$20,366																

Section V.

Total Projected Purchase	\$20,366
Total Projected MBE Set-Aside Purchases	\$13,188
Total MBE Set- Aside Purchase Percentage	64.75%
Total Percentage of Contracts Set-Aside by Agency (From Section III)	82.52%

Section VII.

CERTIFICATION OF AGENCY DIRECTOR APPROVAL/REVISION

By checking this box, I, the preparer of this document, hereby certify that this Minority Business Enterprise Projection Plan for Fiscal Year 2016 has been reviewed and approved by the Agency Director and Agency Procurement Officer.

Preparer's Name	Venita O'Bannon
Date Submitted	February 26, 2015