

Section I.

Agency Information

Agency:	State Medical Board of Ohio
Director/Executive First Name:	AJ
Director/Executive Last Name:	Groeber
Director/Executive Title:	Executive Director
Address:	30 E. Broad Street
City:	Columbus
ZIP:	43215

Designation of Responsibility (Agency MBE/EDGE EEO Officer)

First Name:	Gary
Last Name:	Holben
Title:	Operations Administrator and Project Manager
Address:	30 E. Broad Street
City:	Columbus
ZIP:	43215
Telephone:	614.466.9234
Email:	Gary.Holben@med.state.oh.us

Designation of Responsibility (Agency Procurement Officer)

First Name:	Susan
Last Name:	Loe
Title:	HR and Fiscal Administrator
Address:	30 E. Broad Street
City:	Columbus
ZIP:	43215
Telephone:	614.466.9306
Email:	Susan.Loe@med.state.oh.us

Designation of Responsibility (Chief Fiscal Officer)

First Name:	Susan
Last Name:	Loe
Title:	HR and Fiscal Administrator
Address:	30 E. Broad Street
City:	Columbus
ZIP:	43215

Section II.

DAS PROJECTED CONTRACTS FY2016 ONLY | Agency to have DAS administer or award - ONLY New and/or Renewal

Do not include: purchases to be made from state contracts (e.g., STS, MMA, GDC, LDC, MSA, MCSA, etc.); required sources such as CRP, OPI; or sole-source purchases for which your agency will seek a Controlling Board waiver for "No Competitive Opportunity."

Contract Information

Commodity/Service	Account Code	Contract Description (Do not use the Account Code Description. Please provide details of the type of purchase.)	Projected Total Contract Value	Agency Requests DAS to Set-Aside (Yes/No)
None				

Section III.

AGENCY PROJECTED CONTRACTS FY2016 ONLY | Agency to award under its own authority - ONLY New and/or Renewal (And Under \$50K)

Include contracts that the agency will award using its direct procurement authority, including those for which the agency will seek a Release and Permit from DAS in order to be able to award independently. Do not include: purchases to be made from state contracts (e.g., STS, MMA, GDC, LDC, MSA, MCSA, etc.); required sources such as CRP, OPI; or sole-source purchases for which your agency will seek a Controlling Board waiver for "No Competitive Opportunity."

Contract Information

Commodity/Service (Contract name, if known)	Account Code	Contract Description (Do not use the Account Code Description. Please provide details of the type of purchase.)	2nd-Tier Language included in Contract (Yes/No)	Plan to Request Release and Permit from DAS (Yes/No)	Projected Solicitation Post Date	New/Renewal	Projected Total Contract Value	Projected Set-Aside Total Contract Value	Quarter Projected Contract to be Awarded			
									Quarter 1 (July - September)	Quarter 2 (October - December)	Quarter 3 (January - March)	Quarter 4 (April - June)
MED001 QIP Panel (Multiple contracts<\$1K ea)	515050	QIP-MD	No	No	7/1/2015	Renewal	\$8,000	\$0	NA	NA	NA	NA

MED002 Expert Witness (Multiple Contracts <\$5K ea)	510052	Expert Witness-MD	No	No	7/1/2015	Renewal	\$92,000	\$0	NA	NA	NA	NA
MED003 Hearing Ofcr 1	510052	Hearing Ofcr 1- Attorney	No	No	7/1/2015	Renewal	\$40,000	\$0	NA	NA	NA	NA
MED004 Hearing Ofcr 2	510052	Hearing Ofcr 2- Attorney	No	No	7/1/2015	Renewal	\$40,000	\$0	NA	NA	NA	NA

Total Contracts Projected - FY2016	\$180,000
Total Contracts Projects as Set-Aside - FY2016	\$0
Total Agency Set-Aside Contract Percentage Projected for FY2016	0.00%

Section IV.
AGENCY ELIGIBLE PURCHASES FY2016 ONLY | All purchases for FY2016 in the quarter which the voucher is planned - INCLUDE open encumbrances from Fiscal Year 2015

Include disbursements for the purchasing represented in Section II (DAS Projected Contracts) and Section III (Agency Projected Contracts) plus all purchases to be made from existing DAS contracts (e.g., STS, MMA, GDC, LDC, MSA, MCSA, etc.), non-contract expenditures and debit purchases in the quarter the agency intends to voucher the payments. Include disbursements to be made by vouchers that reference FY2015 encumbrances. Do not include: purchases to be made from required sources such as CRP, OPI; purchases that reference non-MBE-eligible account codes; or sole-source purchases for which your agency will seek a Controlling Board waiver for "No Competitive Opportunity."

PURCHASE INFORMATION

Purchase by Quarter (Dollar Values)

Purchase Type (Agency Direct Purchase or DAS Term Contract)	Account Code	Description (Do not use the Account Code Description. Please provide details of the type of purchase.)	2nd-Tier Language included in Contract (Yes/No)	Total Purchases	Purchase by Quarter												Fiscal Year To Date	Total Expenditures				
					1 st Qtr.			2 nd Qtr.			3 rd Qtr.			4 th Qtr.								
					Set-Aside	2nd Tier Set-Aside	Open	Set-Aside	2nd Tier Set-Aside	Open												
DAS CONTRACT	510050	Court Reporter	No	\$54,000	\$0	\$0	\$13,500	\$0	\$0	\$13,500	\$0	\$0	\$13,500	\$0	\$0	\$13,500	\$0	\$0	\$13,500			
DAS CONTRACT	510063	Temp- Admin./Clerical	No	\$44,000	\$5,000	\$0	\$6,000	\$5,000	\$0	\$6,000	\$5,000	\$0	\$6,000	\$5,000	\$0	\$6,000	\$5,000	\$0	\$6,000			
DAS CONTRACT	521050	Ofc Supplies/Paper/Toner	No	\$60,000	\$7,000	\$0	\$8,000	\$7,000	\$0	\$8,000	\$7,000	\$0	\$8,000	\$7,000	\$0	\$8,000	\$7,000	\$0	\$8,000			
DAS CONTRACT	526051	Computer/Copy Machine Maint.	No	\$8,000	\$500	\$0	\$1,500	\$500	\$0	\$1,500	\$500	\$0	\$1,500	\$500	\$0	\$1,500	\$500	\$0	\$1,500			
DAS CONTRACT	527050	Off-site Records Storage	No	\$16,000	\$0	\$0	\$4,000	\$0	\$0	\$4,000	\$0	\$0	\$4,000	\$0	\$0	\$4,000	\$0	\$0	\$4,000			
DAS CONTRACT	531150	Computer/Ofc Equipment	No	\$30,000	\$3,500	\$0	\$4,000	\$3,500	\$0	\$4,000	\$3,500	\$0	\$4,000	\$3,500	\$0	\$4,000	\$3,500	\$0	\$4,000			
MED001 QIP Panel (Multiple contracts<\$1K ea)	515050	QIP-MD	No	\$8,000	\$0	\$0	\$2,000	\$0	\$0	\$2,000	\$0	\$0	\$2,000	\$0	\$0	\$2,000	\$0	\$0	\$2,000			
MED002 Expert Witness (Multiple Contracts <\$5K ea)	510052	Expert Witness-MD	No	\$92,000	\$0	\$0	\$23,000	\$0	\$0	\$23,000	\$0	\$0	\$23,000	\$0	\$0	\$23,000	\$0	\$0	\$23,000			
MED003 Hearing Ofcr 1	510052	Hearing Ofcr 1- Attorney	No	\$40,000	\$0	\$0	\$10,000	\$0	\$0	\$10,000	\$0	\$0	\$10,000	\$0	\$0	\$10,000	\$0	\$0	\$10,000			
MED004 Hearing Ofcr 2	510052	Hearing Ofcr 2- Attorney	No	\$40,000	\$0	\$0	\$10,000	\$0	\$0	\$10,000	\$0	\$0	\$10,000	\$0	\$0	\$10,000	\$0	\$0	\$10,000			
Quarterly Totals					\$16,000	\$0	\$82,000	\$16,000	\$0	\$82,000	\$16,000	\$0	\$82,000	\$16,000	\$0	\$82,000	\$0	\$0	\$0	\$0		
FY 2016 ANNUAL PURCHASES				\$392,000																		

Section V.

Total Projected Purchase	\$392,000
Total Projected MBE Set-Aside Purchases	\$64,000
Total MBE Set-Aside Purchase Percentage	16.33%
Total Percentage of Contracts Set-Aside by	0.00%

Section VII.
CERTIFICATION OF AGENCY DIRECTOR APPROVAL/REVISION

By checking this box, I, the preparer of this document, hereby certify that this Minority Business Enterprise Projection Plan for Fiscal Year 2016 has been reviewed and approved by the Agency Director and Agency Procurement Officer.

Preparer's Name | Gary J. Holben
Date Submitted | 2/17/2015