

Section I.

Agency Information

Agency:	Industrial Commission of Ohio
Director/Executive First Name:	Thomas
Director/Executive Last Name:	Bainbridge
Director/Executive Title:	Chairman
Address:	30 W. Spring St., L-30
City:	Columbus
ZIP:	43215

Designation of Responsibility (Agency MBE/EDGE EEO Officer)

First Name:	Brian
Last Name:	Kelly
Title:	Chief Financial Officer
Address:	30 W. Spring St., L-9
City:	Columbus
ZIP:	43215
Telephone:	614-466-4647
Email:	brian.kelly@ic.ohio.gov

Designation of Responsibility (Agency Procurement Officer)

First Name:	Tina
Last Name:	Wood
Title:	Purchasing Supervisor
Address:	30 W. Spring St., L-9
City:	Columbus
ZIP:	43215
Telephone:	614-644-6495
Email:	tina.wood@ic.ohio.gov

Designation of Responsibility (Chief Fiscal Officer)

First Name:	Brian
Last Name:	Kelly
Title:	Chief Financial Officer
Address:	30 W. Spring St., L-9
City:	Columbus
ZIP:	43215

Section II.

DAS PROJECTED CONTRACTS FY2016 ONLY | Agency to have DAS administer or award - ONLY New and/or Renewal

Do not include: purchases to be made from state contracts (e.g., STS, MMA, GDC, LDC, MSA, MCSA, etc.); required sources such as CRP, OPI; or sole-source purchases for which your agency will seek a Controlling Board waiver for "No Competitive Opportunity."

Contract Information

Commodity/Service	Account Code	Contract Description (Do not use the Account Code Description. Please provide details of the type of purchase.)	Projected Total Contract Value	Agency Requests DAS to Set-Aside (Yes/No)
(Example) Diabetic Study	510057	Statewide study to determine causes of advanced diabetes.	\$125,000	Yes
NONE				

Section III.

AGENCY PROJECTED CONTRACTS FY2016 ONLY | Agency to award under its own authority - ONLY New and/or Renewal

Include contracts that the agency will award using its direct procurement authority, including those for which the agency will seek a Release and Permit from DAS in order to be able to award independently. Do not include: purchases to be made from state contracts (e.g., STS, MMA, GDC, LDC, MSA, MCSA, etc.); required sources such as CRP, OPI; or sole-source purchases for which your agency will seek a Controlling Board waiver for "No Competitive Opportunity."

Contract Information

Commodity/Service (Contract name, if known)	Account Code	Contract Description (Do not use the Account Code Description. Please provide details of the type of purchase.)	2nd-Tier Language included in Contract (Yes/No)	Plan to Request Release and Permit from DAS (Yes/No)	Projected Solicitation Post Date	New/Renewal	Projected Total Contract Value	Projected Set-Aside Total Contract Value	Quarter Projected Contract to be Awarded			
									Quarter 1 (July - September)	Quarter 2 (October - December)	Quarter 3 (January - March)	Quarter 4 (April - June)
(Example) Personal Services Contract (Orient Prison)	510057	Research Project - Mental Health Disorder	Yes	Yes	11/15/2015	New	\$47,500	\$47,500	N/A	N/A	X	N/A
Medical Advisor	510051	Review Worker Comp Claims	No	Yes		New	\$200,000	\$0	X	NA	NA	NA

Total Contracts Projected - FY2016	\$200,000
Total Contracts Projects as Set-Aside - FY2016	\$0
Total Agency Set-Aside Contract Percentage Projected for FY2016	0.00%

Section IV.
AGENCY ELIGIBLE PURCHASES FY2016 ONLY | All purchases for FY2016 in the quarter which the voucher is planned - INCLUDE open encumbrances from Fiscal Year 2015

Include disbursements for the purchasing represented in Section II (DAS Projected Contracts) and Section III (Agency Projected Contracts) plus all purchases to be made from existing DAS contracts (e.g., STS, MMA, GDC, LDC, MSA, MCSA, etc.), non-contract expenditures and debit purchases in the quarter the agency intends to voucher the payments. Include disbursements to be made by vouchers that reference FY2015 encumbrances. Do not include: purchases to be made from required sources such as CRP, OPI; purchases that reference non-MBE-eligible account codes; or sole-source purchases for which your agency will seek a Controlling Board waiver for "No Competitive Opportunity."

PURCHASE INFORMATION

Purchase Type (Agency Direct Purchase or DAS Term Contract)	Account Code	Description (Do not use the Account Code Description. Please provide details of the type of purchase.)	2nd-Tier Language included in Contract (Yes/No)	Total Purchases	Purchase by Quarter (Dollar Values)																
					1 st Qtr.			2 nd Qtr.			3 rd Qtr.			4 th Qtr.			Fiscal Year To Date				
					Set-Aside	2nd Tier Set-Aside	Open	Set-Aside	2nd Tier Set-Aside	Open	Set-Aside	2nd Tier Set-Aside	Open	Set-Aside	2nd Tier Set-Aside	Open	Set-Aside	2nd Tier Set-Aside	Open	Total Expenditures	
(Example) Agency Direct Spend	539151	Other Security Equipment	No	\$12	\$1	\$1	\$1	\$1	\$1	\$1	\$1	\$1	\$1	\$1	\$1	\$1	\$4	\$4	\$4	\$12	
DAS Term Contract	510050	Security Guards	No	\$421,705	\$107,917			\$104,596						\$106,256			\$421,705	\$0	\$0	\$421,705	
DAS Term Contract	510050	Administrative Temporary Help	No	\$15,000	\$4,000			\$4,000						\$3,000			\$15,000	\$0	\$0	\$15,000	
Agency Contract	510051	Medical Claim Advisor	No	\$200,000		\$56,042				\$46,250				\$54,055		\$43,653	\$0	\$0	\$200,000	\$200,000	
Agency Direct Spend	510052	Court Reporting	No	\$400		\$100				\$100				\$100		\$100	\$0	\$0	\$400	\$400	
DAS Term Contract	510055	IT Projects	No	\$55,000													\$55,000	\$0	\$0	\$55,000	\$55,000
DAS Term Contract	510056	IT Development Case Mgr & Teleform	No	\$1,350,000		\$25,000				\$525,000				\$625,000		\$175,000	\$0	\$0	\$1,350,000	\$1,350,000	
Agency Direct Spend	510060	Various Training	No	\$10,000				\$5,000						\$5,000		\$10,000	\$0	\$0	\$10,000	\$10,000	
Agency Direct Spend	510063	Auditors, Medical Exams, CPR Training	No	\$18,000		\$2,000				\$12,000				\$2,000		\$2,000	\$0	\$0	\$18,000	\$18,000	
Agency Direct Spend	520052	Food for Agency Sponsored Conference	No	\$9,000						\$8,000						\$0	\$0	\$0	\$9,000	\$9,000	
DAS Term Contract	521050	Office Supplies	No	\$174,786	\$31,847	\$11,246		\$39,197		\$13,841	\$30,815		\$10,882	\$27,314		\$9,644	\$129,173	\$0	\$45,613	\$174,786	
Agency Direct Spend	521050	Office Supplies	No	\$116,524	\$21,231	\$7,497		\$26,131		\$9,228	\$20,543		\$7,254	\$18,210		\$6,430	\$86,115	\$0	\$30,409	\$116,524	
DAS Term Contract	521052	Misc IT Products < \$1,000; cables; monitors	No	\$123,327	\$3,860	\$24,709		\$1,427		\$9,992	\$2,952		\$18,895	\$8,308		\$53,185	\$16,546	\$0	\$106,781	\$123,327	
Agency Direct Spend	521052	Misc IT Products < \$1,000; cables; monitors	No	\$274,508	\$8,591	\$54,999		\$3,175		\$22,242	\$6,570		\$42,057	\$18,492		\$118,382	\$36,829	\$0	\$237,679	\$274,508	
Agency Direct Spend	521053	Phones; Laptops, Tablets	No	\$4,294		\$4,294				\$1,585			\$3,282			\$9,238	\$0	\$0	\$18,399	\$18,399	
DAS Term Contract	521054	Storage Server Equipment	No	\$8,150		\$1,900				\$702			\$1,458			\$4,090	\$0	\$0	\$8,150	\$8,150	
Agency Direct Spend	521054	Power supplies	No	\$8,150		\$1,900				\$702			\$1,458			\$4,090	\$0	\$0	\$8,150	\$8,150	
Agency Direct Spend	521076	Auto, Office Cleaning Products	No	\$12,062		\$2,974				\$3,660			\$2,878			\$2,550	\$0	\$0	\$12,062	\$12,062	
Agency Direct Spend	521081	Warehouse Clothing, Footwear	No	\$384		\$95				\$116			\$92			\$81	\$0	\$0	\$384	\$384	
Agency Direct Spend	521083	Lock Installation, Repair	No	\$5,986		\$1,476				\$1,816			\$1,428			\$1,266	\$0	\$0	\$5,986	\$5,986	
Agency Direct Spend	521085	Vehicle GPS, Security Monitoring	No	\$11,722		\$8,859				\$1,152			\$907			\$804	\$0	\$0	\$11,722	\$11,722	
Agency Direct Spend	523058	Lodging for State Business	No	\$40,000		\$10,000				\$10,000			\$10,000			\$10,000	\$0	\$0	\$40,000	\$40,000	
DAS Term Contract	524054	UPS	No	\$1,200		\$300				\$300			\$300			\$300	\$0	\$0	\$1,200	\$1,200	
Agency Direct Spend	524063	Mapquest, Adobe Acrobat, US Postal	No	\$12,507		\$12,507										\$0	\$0	\$0	\$12,507	\$12,507	
DAS Term Contract	524063	Pitney Bowes	No	\$17,000		\$17,000										\$0	\$0	\$0	\$17,000	\$17,000	
Agency Direct Spend	526051	Date Stamp Maint, Repair	No	\$11,422		\$3,945				\$2,477						\$2,915			\$11,422	\$11,422	
DAS Term Contract	526051	Mail Machine Maint, Repair	No	\$5,000		\$5,000										\$0	\$0	\$0	\$5,000	\$5,000	
Agency Direct Spend	526052	Warehouse Cleaning, Tape Destruction	No	\$6,508	\$1,428	\$225		\$1,025		\$1,442	\$1,145		\$181	\$917		\$145	\$4,515	\$0	\$1,993	\$6,508	
Agency Direct Spend	526053	HVAC Maintenance	No	\$1,139		\$360				\$258			\$289			\$232	\$0	\$0	\$1,139	\$1,139	
Agency Direct Spend	526055	Oxygen Tanks	No	\$430		\$430										\$0	\$0	\$0	\$430	\$430	
Agency Direct Spend	526067	IT Hardware Maintenance	No	\$2,318		\$1,115							\$225	\$718	\$260		\$718	\$260	\$1,340	\$2,318	
DAS Term Contract	526067	IT Hardware Maintenance	No	\$55,800	\$163	\$25,481				\$498	\$802		\$5,392	\$17,221	\$6,242	\$0	\$18,186	\$6,242	\$31,372	\$55,800	
Agency Direct Spend	526070	Software Support & Maintenance	No	\$293,127	\$206	\$179,075				\$84,772			\$18,281			\$10,793	\$206	\$0	\$292,921	\$293,127	
DAS Term Contract	526070	Software Support & Maintenance	No	\$344,106	\$241	\$210,218				\$99,516			\$21,460			\$12,671	\$241	\$0	\$343,865	\$344,106	
Agency Direct Spend	537151	Misc IT Peripherals	No	\$28,500	\$7,125			\$7,125					\$7,125			\$28,500	\$0	\$0	\$28,500	\$28,500	
DAS Term Contract	537151	Misc IT Peripherals	No	\$46,500	\$11,625			\$11,625					\$11,625			\$46,500	\$0	\$0	\$46,500	\$46,500	
Agency Direct Spend	537153	Network Hardware	No	\$72,500	\$14,375	\$3,750			\$14,375	\$3,750			\$14,375	\$3,750		\$57,500	\$15,000	\$0	\$72,500	\$72,500	
DAS Term Contract	537155	Software License	No	\$138,338	\$1,000	\$33,367		\$1,000		\$41,149	\$3,932		\$23,588	\$1,000		\$33,302	\$6,932	\$0	\$131,406	\$138,338	
Agency Direct Spend	539151	Metal Detectors	No	\$33,600		\$8,400				\$8,400			\$8,400			\$8,400	\$0	\$0	\$33,600	\$33,600	

Quarterly Totals	\$213,609	\$3,750	\$710,514	\$218,676	\$3,750	\$905,199	\$205,819	\$3,750	\$862,777	\$240,561	\$10,252	\$563,441	\$878,666	\$21,502	\$3,041,931	\$3,942,098
FY 2016 ANNUAL PURCHASES	\$3,942,098															

Section V.

Total Projected Purchase	\$3,942,098
Total Projected MBE Set-Aside Purchases	\$900,168
Total MBE Set-Aside Purchase Percentage	22.83%
Total Percentage of Contracts Set-Aside by Agency (From Section III)	0.00%

Section VII.
CERTIFICATION OF AGENCY DIRECTOR APPROVAL/REVISION

By checking this box, I, the preparer of this document, hereby certify that this Minority Business Enterprise Projection Plan for Fiscal Year 2016 has been reviewed and approved by the Agency Director and Agency Procurement Officer.

Preparer's Name | Brian Kelly
 Date Submitted | 2/27/2014