

Section I.

Agency Information	
Agency:	Ohio Expositions Commission
Director/Executive First Name:	Virgil
Director/Executive Last Name:	Strickler
Director/Executive Title:	Director/General Manager
Address:	717 E. 17th Avenue
City:	Columbus
ZIP:	43211

Designation of Responsibility (Agency MBE/EDGE EEO Officer)	
First Name:	Doug
Last Name:	Smalley
Title:	Finance Director
Address:	717 E. 17th Avenue
City:	Columbus
ZIP:	43211
Telephone:	614-644-4025
Email:	d.smalley@expos.state.oh.us

Designation of Responsibility (Agency Procurement Officer)	
First Name:	Doug
Last Name:	Smalley
Title:	Finance Director
Address:	717 E. 17th Avenue
City:	Columbus
ZIP:	43211
Telephone:	614-644-4025
Email:	d.smalley@expos.state.oh.us

Designation of Responsibility (Chief Fiscal Officer)	
First Name:	Doug
Last Name:	Smalley
Title:	Finance Director
Address:	717 E. 17th Avenue
City:	Columbus
ZIP:	43211

Section II.

DAS PROJECTED CONTRACTS FY2016 ONLY | Agency to have DAS administer or award - ONLY New and/or Renewal

Do not include: purchases to be made from state contracts (e.g., STS, MMA, GDC, LDC, MSA, MCSA, etc.); required sources such as CRP, OPI; or sole-source purchases for which your agency will seek a Controlling Board waiver for "No Competitive Opportunity."

Contract Information				
Commodity/Service	Account Code	Contract Description (Do not use the Account Code Description. Please provide details of the type of purchase.)	Projected Total Contract Value	Agency Requests DAS to Set-Aside (Yes/No)
(Example) Diabetic Study	510057	Statewide study to determine causes of advanced diabetes.	\$125,000	Yes
Lawn Care Services	521402	Mowing	\$40,000	No
Manure Removal	526111	Manure Removal	\$130,000	No
Temporary Labor Service	518002	Labor	\$535,000	Yes
Pest Control Services	526105	Pest Control	\$14,600	No
Trash Services	521076	Trash	\$250,000	No

Section III.

AGENCY PROJECTED CONTRACTS FY2016 ONLY | Agency to award under its own authority - ONLY New and/or Renewal

Include contracts that the agency will award using its direct procurement authority, including those for which the agency will seek a Release and Permit from DAS in order to be able to award independently. Do not include: purchases to be made from state contracts (e.g., STS, MMA, GDC, LDC, MSA, MCSA, etc.); required sources such as CRP, OPI; or sole-source purchases for which your agency will seek a Controlling Board waiver for "No Competitive Opportunity."

Contract Information										Quarter Projected Contract to be Awarded			
Commodity/Service (Contract name, if known)	Account Code	Contract Description (Do not use the Account Code Description. Please provide details of the type of purchase.)	2nd-Tier Language included in Contract (Yes/No)	Plan to Request Release and Permit from DAS (Yes/No)	Projected Solicitation Post Date	New/Renewal	Projected Total Contract Value	Projected Total Set-Aside Contract Value	Quarter 1 (July - September)	Quarter 2 (October - December)	Quarter 3 (January - March)	Quarter 4 (April - June)	
(Example) Personal Services Contract (Orient Prison)	510057	Research Project - Mental Health Disorder	Yes	Yes	11/15/2015	New	\$47,500	\$47,500	N/A	N/A	X	N/A	

Total Contracts Projected - FY2016	\$0
Total Contracts Projects as Set-Aside - FY2016	\$0
Total Agency Set-Aside Contract Percentage Projected for FY2016	#DIV/0!

Section IV.

AGENCY ELIGIBLE PURCHASES FY2016 ONLY | All purchases for FY2016 in the quarter which the voucher is planned - INCLUDE open encumbrances from Fiscal Year 2015

Include disbursements for the purchasing represented in Section II (DAS Projected Contracts) and Section III (Agency Projected Contracts) plus all purchases to be made from existing DAS contracts (e.g., STS, MMA, GDC, LDC, MSA, MCSA, etc.), non-contract expenditures and debit purchases in the quarter the agency intends to voucher the payments. Include disbursements to be made by vouchers that reference FY2015 encumbrances. Do not include: purchases to be made from required sources such as CRP, OPI; purchases that reference non-MBE-eligible account codes; or sole-source purchases for which your agency will seek a Controlling Board waiver for "No Competitive Opportunity."

PURCHASE INFORMATION				Purchase by Quarter (Dollar Values)					
Purchase Type (Agency Direct Purchase or DAS Term Contract)	Account Code	Description (Do not use the Account Code Description. Please provide details of the type of purchase.)	2nd-Tier Language included in Contract (Yes/No)	Total Purchases	1 st Qtr.	2 nd Qtr.	3 rd Qtr.	4 th Qtr.	Fiscal Year To Date

					Set-Aside	2nd Tier Set-Aside	Open	Set-Aside	2nd Tier Set-Aside	Open	Set-Aside	2nd Tier Set-Aside	Open	Set-Aside	2nd Tier Set-Aside	Open	Set-Aside	2nd Tier Set-Aside	Open	Total Expenditures	
(Example) Agency Direct Spend	539151	Other Security Equipment	No.	\$12	\$1	\$1	\$1	\$1	\$1	\$1	\$1	\$1	\$1	\$1	\$1	\$1	\$4	\$4	\$4	\$12	
	513008	PREMIUMS		40000			35000						2500			2500	\$0	\$0	\$0	\$40,000	
	516002	AUDITORS		40000			12000			20000			8000			0	\$0	\$0	\$0	\$40,000	
	518001	PERSONAL SERVICE		300000			180000			40000			40000			40000	\$0	\$0	\$0	\$300,000	
	518002	TEMPORARY LABOR		735000	215000		100000	165000		25000	55000		25000	100000		50000	\$535,000	\$0	\$0	\$200,000	\$735,000
	518095	TRAVEL		4000			2500			0			750			0	\$0	\$0	\$0	\$4,000	
	519003	INSURANCE		17000			0			0			0		17000	0	\$0	\$0	\$0	\$17,000	
	520100	FOOD		10000			10000			0			0			0	\$0	\$0	\$0	\$10,000	
	520101	FOOD HANDLING & RELATED SUPP		0			0			0			0			0	\$0	\$0	\$0	\$0	
	520208	MISC. CONSUMABLE PRODUCTS		8000			8000			0			0			0	\$0	\$0	\$0	\$8,000	
	521101	OFFICE SUPPLIES & EQUIPMENT		85000			70000			5000			5000			5000	\$0	\$0	\$0	\$85,000	
	521104	DUPLICATING AND PAPER SUPPLIES		0			0			0			0			0	\$0	\$0	\$0	\$0	
	521106	SOFTWARE		12625			8000			4625			0			0	\$0	\$0	\$0	\$12,625	
	521201	MEDICAL		3500			3500			0			0			0	\$0	\$0	\$0	\$3,500	
	521222	DRUG TESTING		100			100			0			0			0	\$0	\$0	\$0	\$100	
	521301	EDUCATIONAL EQUIP & SUPPLIES		900			0			0			450			450	\$0	\$0	\$0	\$900	
	521302	RECREATIONAL SUPPLIES		5500			4500			500			500			0	\$0	\$0	\$0	\$5,500	
	521401	LIVESTOCK, POULTRY & FISH SUPP		1500			1500			0			0			0	\$0	\$0	\$0	\$1,500	
	521402	AGR.GROUNDSKEEPING SUPPLIES		125000			75000			30000			15000			15000	\$0	\$0	\$0	\$125,000	
	521404	LIVESTOCK DESTRUCTION		27500			5000			22500			0			0	\$0	\$0	\$0	\$27,500	
	521501	HOUSEKEEPING SUPPLIES		90000			45000			15000			15000			15000	\$0	\$0	\$0	\$90,000	
	521502	BLDG. EQUT MAINTENANCE SUP		250000			90000			500000			50000			60000	\$0	\$0	\$0	\$700,000	
	521504	OTHER		2500			1250			0			0			0	\$0	\$0	\$0	\$2,500	
	521701	WEARING APPAREL EMPLOYEES		15425			15425			0			0			0	\$0	\$0	\$0	\$15,425	
	521803	POLICE FIRE SAFETY SUPPLIES		15000			15000			0			0			0	\$0	\$0	\$0	\$15,000	
	521805	INVESTIGATIVE SERVICES		250			250			0			0			0	\$0	\$0	\$0	\$250	
	522201	VEHICLE OIL&LUBRICANTS		2000			500			500			500			500	\$0	\$0	\$0	\$2,000	
	522300	TIRES AND TUBES- PURCHASES		10500			5000			2000			2000			1500	\$0	\$0	\$0	\$10,500	
	522401	MOTOR VEH SERVICE&REPAIR(LABOR)		15000			15000			0			0			0	\$0	\$0	\$0	\$15,000	
	522402	VEHICLE PARTS&ACCESSORIES		20000			9500			3500			3500			3500	\$0	\$0	\$0	\$20,000	
	524302	MESSENGER/COURIER UNREGULATED		200			200			0			0			0	\$0	\$0	\$0	\$200	
	524303	ARMORED CAR SERVICE		1500			1500			0			0			0	\$0	\$0	\$0	\$1,500	
	524304	FREIGHT		3000			1500			500			500			500	\$0	\$0	\$0	\$3,000	
	526103	OFFICE EQUIPMENT SERVICE		5500			3500			1000			500			500	\$0	\$0	\$0	\$5,500	
	526105	HOUSEKEEPING SERVICE		85000			15000			20000			20000			30000	\$0	\$0	\$0	\$85,000	
	526111	AGRICULTURE&GROUNDSKEEPING SRV		325000			225000			40000			30000			30000	\$0	\$0	\$0	\$325,000	
	526115	CLOTHING MAINTENANCE- ST EMPLOY		500			500			0			0			0	\$0	\$0	\$0	\$500	
	526801	OTHER MAINTENANCE REPAIR SRV 'N		360000			200000			75000			55000			30000	\$0	\$0	\$0	\$360,000	
	526802	OTHER MAINTENANCE REPLACEMENT		55000			20000			15000			15000			10000	\$0	\$0	\$0	\$60,000	
	527405	COPY MACHINES RENTAL		5500			5500			0			0			0	\$0	\$0	\$0	\$5,500	
	528003	REPORTS AND BULLETINS-PRNTG.		1500			1500			0			0			0	\$0	\$0	\$0	\$1,500	
	528200	FILM PROCESSING & DUPLICATING		1000			1000			0			0			0	\$0	\$0	\$0	\$1,000	
	528203	ADVERT PROMOTIONAL SERVICE		415000			315000			70000			15000			15000	\$0	\$0	\$0	\$415,000	

				Quarterly Totals	\$215,000	\$0	\$1,502,225	\$165,000	\$0	\$896,375	\$55,000	\$0	\$289,200	\$100,000	\$0	\$327,200	\$535,000	\$0	\$3,015,000	\$3,550,000
FY 2016 ANNUAL PURCHASES				\$3,550,000																

Section V.	
Total Projected Purchase	\$3,550,000
Total Projected MBE Set-Aside Purchases	\$535,000
Total MBE Set-Aside Purchase Percentage	15.07%
Total Percentage of Contracts Set-Aside by Agency (From Section III)	#DIV/0!

Section VII.
CERTIFICATION OF AGENCY DIRECTOR APPROVAL/REVISION

By checking this box, I, the preparer of this document, hereby certify that this Minority Business Enterprise Projection Plan for Fiscal Year 2016 has been reviewed and approved by the Agency Director and Agency Procurement Officer.

Preparer's Name: Virgil Strickler
 Date Submitted: 1/7/2015