

Section I.	
Agency Information	
Agency:	Ohio Department of Education
Director/Executive First Name:	Richard
Director/Executive Last Name:	Ross
Director/Executive Title:	State Superintendent of Public Instruction
Address:	25 South Front Street
City:	Columbus
ZIP:	43215
Designation of Responsibility (Agency MBE/EDGE EEO Officer)	
First Name:	Amadu
Last Name:	Sankoh
Title:	Fiscal Officer 2 - EEO Officer
Address:	25 South Front Street
City:	Columbus
ZIP:	43215
Telephone:	614-752-1553
Email:	Amadu.Sankoh@education.ohio.gov
Designation of Responsibility (Agency Procurement Officer)	
First Name:	Amadu
Last Name:	Sankoh
Title:	Fiscal Officer 2 - Agency Procurement Officer
Address:	25 South Front Street
City:	Columbus
ZIP:	43215
Telephone:	614-752-1553
Email:	Amadu.Sankoh@education.ohio.gov
Designation of Responsibility (Agency Fiscal Officer)	
First Name:	Christina
Last Name:	Fronza
Title:	Fiscal Officer 2
Address:	25 South Front Street
City:	Columbus
ZIP:	43215

Section II.
DAS PROJECTED CONTRACTS FY2016 ONLY | Agency to have DAS administer or award - ONLY New and/or Renewal

Do not include: purchases to be made from state contracts (e.g., STS, MMA, GDC, LDC, MSA, MCSA, etc.); required sources such as CRP, OPI; or sole-source purchases for which your agency will seek a Controlling Board waiver for "No Competitive Opportunity."

Contract Information				
Commodity/Service	Account Code	Contract Description <small>(Do not use the Account Code Description. Please provide details of the type of purchase.)</small>	Projected Total Contract Value	Agency Requests DAS to Set-Aside (Yes/No)
(Example) Diabetic Study	510057	Statewide study to determine causes of advanced diabetes.	\$125,000	Yes
STORAGE AND DELIVERY OF COMMODITY FOODS (EDU003)	524056, 527050	STORAGE AND DELIVERY OF FOOD FROM WAREHOUSES TO SCHOOLS	\$2,500,000	Yes
GRILLED EGG PATTIES (EDU004)	520050	CONVERT USDA COMMODITY FOOD TO SERVICE PORTIONS	\$190,000	Yes
ASIAN STYLE CHICKEN PRODUCTS (EDU008)	520050	CONVERT USDA COMMODITY FOOD TO SERVICE PORTIONS	\$400,000	Yes
PEAR SAUCE (EDU009)	520050	CONVERT USDA COMMODITY FOOD TO SERVICE PORTIONS	\$80,000	Yes
PORK RIB PATTIES (EDU013)	520050	CONVERT USDA COMMODITY FOOD TO SERVICE PORTIONS	\$70,000	Yes
BEEF PATTY WITH SOY (EDU018)	520050	CONVERT USDA COMMODITY FOOD TO SERVICE PORTIONS	\$295,000	Yes
BEEF PATTY RIB-SHAPED, REDUCED SODIUM, BARBECUE-FLAVORED (EDU024)	520050	CONVERT USDA COMMODITY FOOD TO SERVICE PORTIONS	\$70,000	Yes
TACO FILLING (EDU026)	520050	CONVERT USDA COMMODITY FOOD TO SERVICE PORTIONS	\$445,000	Yes
BEEF CRUMBLES (EDU028)	520050	CONVERT USDA COMMODITY FOOD TO SERVICE PORTIONS	\$95,000	Yes
APPLESAUCE, FLAVORED, SHELF STABLE FRUIT CUPS (EDU031)	520050	CONVERT USDA COMMODITY FOOD TO SERVICE PORTIONS	\$1,235,000	Yes
STROMBOLI CHICKEN FAJITA, TURKEY HAM AND PORK HAM (EDU051)	520050	CONVERT USDA COMMODITY FOOD TO SERVICE PORTIONS	\$35,000	Yes
PORK BARBECUE (EDU065)	520050	CONVERT USDA COMMODITY FOOD TO SERVICE PORTIONS	\$190,000	Yes
WHOLE GRAIN CHEESE LASAGNA ROLL UP (EDU101)	520050	CONVERT USDA COMMODITY FOOD TO SERVICE PORTIONS	\$420,000	Yes
WHOLE GRAIN RICH MINI CHEESE AND CHICKEN OR TURKEY PEPPERONI PIZZA BAGELS (EDU106)	520050	CONVERT USDA COMMODITY FOOD TO SERVICE PORTIONS	\$600,000	Yes
WHOLE GRAIN RICH PEANUT BUTTER & JELLY POCKETS (EDU036)	520050	CONVERT USDA COMMODITY FOOD TO SERVICE PORTIONS	\$600,000	Yes
CHEESE PRODUCTS (EDU046)	520050	CONVERT USDA COMMODITY FOOD TO SERVICE PORTIONS	\$700,000	Yes
WHOLE GRAIN BREADED MOZZARELLA CHEESE (EDU034)	520050	CONVERT USDA COMMODITY FOOD TO SERVICE PORTIONS	\$600,000	Yes
APPLE AND CHERRY WHOLE GRAIN RICH MINI TURNOVERS (EDU110)	520050	CONVERT USDA COMMODITY FOOD TO SERVICE PORTIONS	\$600,000	Yes
GRANT READING AND SCORING (EDU111)	510050	READ AND SCORE GRANT APPLICATIONS SUBMITTED BY SCHOOL DISTRICTS TO SELECT RECIPIENTS	\$300,000	Yes
EXTERNAL EVALUATION OF 21ST CENTURY COMMUNITY LEARNING CENTERS (EDU108)	510050	EVALUATE EFFECTIVENESS OF GRANT PROGRAM	\$350,000	Yes
ACT/SAT	510064	NEW TEST FOR COLLEGE ADMISSION	\$6,000,000	Yes
STAFF AUGMENTATION *	510050	*IF DAS IS SUCCESSFUL IN SECURING THIS IN FY15 THEN THIS LINE CAN BE REMOVED FROM OUR FY16 PLAN.	\$18,000,000	Yes

Section III.
AGENCY PROJECTED CONTRACTS FY2016 ONLY | Agency to award under its own authority - ONLY New and/or Renewal

Include contracts that the agency will award using its direct procurement authority, including those for which the agency will seek a Release and Permit from DAS in order to be able to award independently. Do not include: purchases to be made from state contracts (e.g., STS, MMA, GDC, LDC, MSA, MCSA, etc.); required sources such as CRP, OPI; or sole-source purchases for which your agency will seek a Controlling Board waiver for "No Competitive Opportunity."

Contract Information										Quarter Projected Contract to be Awarded			
Commodity/Service (Contract name, if known)	Account Code	Contract Description (Do not use the Account Code Description. Please provide details of the type of purchase.)	2nd-Tier Language included in Contract (Yes/No)	Plan to Request Release and Permit from DAS (Yes/No)	Projected Solicitation Post Date	New/Renewal	Projected Total Contract Value	Projected Set-Aside Total Contract Value	Quarter 1 (July-September)	Quarter 2 (October - December)	Quarter 3 (January - March)	Quarter 4 (April - June)	
(Example) Personal Services Contract (Orient Prison)	510057	Research Project - Mental Health Disorder	Yes	Yes	11/15/2015	New	\$47,500	\$47,500	N/A	N/A	X	N/A	
PERSONAL SERVICES CONTRACT (PROGRAM IMPLEMENTATION AND MONITORING CONTRACTORS)	510050	MULTIPLE PROGRAM IMPLEMENTATION AND MONITORING CONTRACT FOR VARIOUS AMOUNTS	No	No	4/1/2016	New	\$200,000	\$200,000	X	NA	NA	NA	
PERSONAL SERVICES CONTRACT (SEARCHSOFT WBRS WEB HOSTING)	510050	WEB HOSTING	No	No	4/1/2016	New	\$70,000	\$70,000	X	NA	NA	NA	
PERSONAL SERVICES CONTRACT (PRESCHOOL AND SCHOOL AGE CHILD CARE LICENSING REVIEWERS)	510050	MULTIPLE PRESCHOOL AND SCHOOL AGE CHILD CARE LICENSING REVIEWERS CONTRACTS FOR VARIOUS AMOUNTS	No	No	4/1/2016	New	\$200,000	\$200,000	X	NA	NA	NA	
COMMUNITY ELIGIBILITY AND SCHOOL MEAL COMPLIANCE AUDITOR)	510050	SCHOOL MEAL COMMUNITY ELIGIBILITY AND SCHOOL MEAL COMPLIANCE AUDITOR	No	No	4/1/2016	New	\$25,000	\$25,000	X	NA	NA	NA	
PERSONAL SERVICES CONTRACT (STATE DIAGNOSTIC REVIEW TEAM CONTRACTOR)	510050	MULTIPLE STATE DIAGNOSTIC REVIEW TEAM CONTRACTOR CONTRACTS FOR 18,000 OR 30,000	No	No	4/1/2016	New	\$300,000	\$300,000	X	NA	NA	NA	
PERSONAL SERVICES CONTRACT (PERFORMANCE-BASED TASK WRITING WORKSHOP FACILITATOR)	510050	17 CONTRACTS FOR 15,000 OR 25,000 WORKSHOP FACILITATION FOR PERFORMANE BASED TASK WRITIN	No	No	8/1/2015	New	\$300,000	\$300,000	NA	X	NA	NA	
PERSONAL SERVICES CONTRACT (ACADEMIC DISTRESS COMMISSION REVIEW)	510050	18 ACADEMIC DISTRESS COMMISSION REVIEW CONTRACTS FOR 13,600 OR 27,200	No	No	4/1/2016	New	\$300,000	\$300,000	X	NA	NA	NA	
PERSONAL SERVICES CONTRACT (STATE LEVEL REVIEW OFFICER)	510050	3 STATE LEVEL REVIEW OFFICER CONTRACTS AT \$24,500 STATE LEVEL REVIEW OFFICER	No	No	4/1/2016	New	\$73,500	\$73,500	X	NA	NA	NA	
PERSONAL SERVICES CONTRACT (COMMUNITY ELIGIBILITY OPTION (CEO) DOCUMENT AUDITOR)	510050	6 CONTRACTS AT \$10,000 DOCUMENT AUDITOR	No	No	4/1/2016	New	\$60,000	\$60,000	X	NA	NA	NA	
PERSONAL SERVICES CONTRACT (HEALTHIERUS SCHOOL CHALLENGE TRAINER)	510050	TRAINING AND TECHNICAL SUPPORT FOR SCHOOL NUTRITION TEAMS	No	No	4/1/2016	New	\$10,000	\$10,000	X	NA	NA	NA	
PERSONAL SERVICES CONTRACT (COMPLAINT INVESTIGATOR)	510050	COMPLAINT INVESTIGATOR	No	No	4/1/2016	New	\$200,000	\$200,000	X	NA	NA	NA	
PERSONAL SERVICES CONTRACT (CREDENTIAL REVIEW BOARD)	510050	REVIEW TEACHER CREDITIALS	No	No	4/1/2016	New	\$10,000	\$10,000	X	NA	NA	NA	
PERSONAL SERVICES CONTRACT (CAREER TECH STUDENT ORGANIZATION ACCOUNTING SERVICES)	510050	ACCOUNTING SERVICES	No	No	4/1/2016	New	\$45,000	\$45,000	X	NA	NA	NA	
PERSONAL SERVICES CONTRACT (FEDERAL INDIRECT COST RATE)	510050	CREATION OF INDIRECT COST RATE	No	No	4/1/2016	New	\$35,000	\$35,000	X	NA	NA	NA	
PERSONAL SERVICES CONTRACT (MIGRANT SEASONAL SERVICES)	510050	MIGRANT SEASONAL SERVICES	No	No	4/1/2016	New	\$10,000	\$10,000	X	NA	NA	NA	
PERSONAL SERVICES CONTRACT (COMMUNICATIONS TRAINING BY EPI)	510050	COMMUNIATIONS TRAINING FOR STAFF	No	No	8/1/2015	New	\$45,000	\$45,000		X	NA	NA	

Total Contracts Projected - FY2016	\$1,883,500
Total Contracts Projects as Set-Aside - FY2016	\$1,883,500
Total Agency Set-Aside Contract Percentage Projected for FY2016	100.00%

Section IV.
AGENCY ELIGIBLE PURCHASES FY2016 ONLY | All purchases for FY2016 in the quarter which the voucher is planned - INCLUDE open encumbrances from Fiscal Year 2015

Include disbursements for the purchasing represented in Section II (DAS Projected Contracts) and Section III (Agency Projected Contracts) plus all purchases to be made from existing DAS contracts (e.g., STS, MMA, GDC, LDC, MSA, MCSA, etc.), non-contract expenditures and debit purchases in the quarter the agency intends to voucher the payments. Include disbursements to be made by vouchers that reference FY2015 encumbrances. Do not include: purchases to be made from required sources such as CRP, OPI; purchases that reference non-MBE-eligible account codes; or sole-source purchases for which your agency will seek a Controlling Board waiver for "No Competitive Opportunity."

PURCHASE INFORMATION		Purchase by Quarter (Dollar Values)																				
Purchase Type (Agency Direct Purchase or DAS Term Contract)	Account Code	Description (Do not use the Account Code Description. Please provide details of the type of purchase.)	2nd-Tier Language included in Contract (Yes/No)	Total Purchases	1 st Qtr.			2 nd Qtr.			3 rd Qtr.			4 th Qtr.			Fiscal Year To Date					
					Set-Aside	2nd Tier Set-Aside	Open	Set-Aside	2nd Tier Set-Aside	Open	Set-Aside	2nd Tier Set-Aside	Open	Set-Aside	2nd Tier Set-Aside	Open	Set-Aside	2nd Tier Set-Aside	Open	Total Expenditures		
(Example) Agency Direct Spend	539151	Other Security Equipment	No	\$12	\$1	\$1	\$1	\$1	\$1	\$1	\$1	\$1	\$1	\$1	\$1	\$1	\$1	\$4	\$4	\$4	\$12	
AGENCY DIRECT SPEND	510050	INDIRECT COST REVIEW (MAXIMUS)	No	\$20,000	\$0	\$0	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000	\$20,000
DAS TERM CONTRACT	510050	EVENT PLANNING (PMM AGENCY)	No	\$300,000	\$75,000	\$0	\$0	\$75,000	\$0	\$0	\$75,000	\$0	\$0	\$75,000	\$0	\$0	\$75,000	\$0	\$0	\$300,000	\$0	\$300,000
DAS TERM CONTRACT	510050	MEAL COMPLIANCE AUDITING (RITE BITE)	No	\$160,000	\$40,000	\$0	\$0	\$40,000	\$0	\$0	\$40,000	\$0	\$0	\$40,000	\$0	\$0	\$40,000	\$0	\$0	\$160,000	\$0	\$160,000
AGENCY DIRECT SPEND & DAS TERM CONTRACT	510050	VARIOUS PERSONAL SERVICE CONTRACTS	No	\$18,000,000	\$0	\$0	\$4,500,000	\$0	\$0	\$4,500,000	\$0	\$0	\$4,500,000	\$0	\$0	\$4,500,000	\$0	\$0	\$18,000,000	\$0	\$18,000,000	
DAS TERM CONTRACT	510050	GRAPHIC DESIGN (WARHOL & WALL ST LTD)	No	\$130,000	\$32,500	\$0	\$0	\$32,500	\$0	\$0	\$32,500	\$0	\$0	\$32,500	\$0	\$0	\$32,500	\$0	\$0	\$130,000	\$0	\$130,000
DAS TERM CONTRACT	510052	COURT REPORTING (ARMSTRONG & OKEY)	No	\$60,000	\$0	\$0	\$15,000	\$0	\$0	\$15,000	\$0	\$0	\$15,000	\$0	\$0	\$15,000	\$0	\$0	\$60,000	\$0	\$60,000	
DAS TERM CONTRACT	510052	LEGAL STAFF AUGMENTATION (GDC04)	No	\$400,000	\$100,000	\$0	\$0	\$100,000	\$0	\$0	\$100,000	\$0	\$0	\$100,000	\$0	\$0	\$100,000	\$0	\$0	\$400,000	\$0	\$400,000
DAS TERM CONTRACT	510055	IT & NETWORK (COLYAR CONSULTING GROUP)	No	\$1,000,000	\$0	\$0	\$250,000	\$0	\$0	\$250,000	\$0	\$0	\$250,000	\$0	\$0	\$250,000	\$0	\$0	\$1,000,000	\$0	\$1,000,000	
DAS TERM CONTRACT	510055	IT & NETWORK STAFF AUGMENTATION(COMPUTER AID INC)	No	\$2,680,000	\$380,000	\$0	\$290,000	\$380,000	\$0	\$290,000	\$380,000	\$0	\$290,000	\$380,000	\$0	\$290,000	\$380,000	\$0	\$0	\$1,520,000	\$0	\$1,160,000
DAS TERM CONTRACT	510055	IT & NETWORK (DEDICATED TECHNOLOGIES)	No	\$55,270	\$0	\$0	\$4,024	\$0	\$0	\$7,192	\$0	\$0	\$22,027	\$0	\$0	\$22,027	\$0	\$0	\$55,270	\$0	\$55,270	
DAS TERM CONTRACT	510055	IT & NETWORK (IBM)	No	\$692,643	\$0	\$0	\$118,400	\$0	\$0	\$128,243	\$0	\$0	\$223,000	\$0	\$0	\$223,000	\$0	\$0	\$692,643	\$0	\$692,643	
DAS TERM CONTRACT	510055	IT & NETWORK STAFF AUGMENTATION (JR MARSHALL)	No	\$180,000	\$45,000	\$0	\$0	\$45,000	\$0	\$0	\$45,000	\$0	\$0	\$45,000	\$0	\$0	\$45,000	\$0	\$0	\$180,000	\$0	\$180,000
DAS TERM CONTRACT	510055	IT & NETWORK (MONSTER)	No	\$880,000	\$0	\$0	\$220,000	\$0	\$0	\$220,000	\$0	\$0	\$220,000	\$0	\$0	\$220,000	\$0	\$0	\$880,000	\$0	\$880,000	
DAS TERM CONTRACT	510055	IT & NETWORK STAFF AUGMENTATION (PROTEAM SOLUTIONS)	No	\$176,496	\$32,928	\$0	\$0	\$45,648	\$0	\$0	\$48,960	\$0	\$0	\$48,960	\$0	\$0	\$48,960	\$0	\$0	\$176,496	\$0	\$176,496
DAS TERM CONTRACT	510055	IT & NETWORK (SIMIN SOLUTIONS)	No	\$111,293	\$10,146	\$0	\$0	\$40,428	\$0	\$0	\$30,360	\$0	\$0	\$30,360	\$0	\$0	\$30,360	\$0	\$0	\$111,293	\$0	\$111,293
DAS TERM CONTRACT	510055	IT & NETWORK (UNICON INTERNATIONAL)	No	\$144,002	\$23,004	\$0	\$0	\$30,348	\$0	\$0	\$45,325	\$0	\$0	\$45,325	\$0	\$0	\$45,325	\$0	\$0	\$144,002	\$0	\$144,002
DAS TERM CONTRACT	510056	STAFF AUGMENTATION (COMPUTER AID INC)	No	\$920,000	\$130,000	\$0	\$100,000	\$130,000	\$0	\$100,000	\$130,000	\$0	\$100,000	\$130,000	\$0	\$100,000	\$130,000	\$0	\$0	\$520,000	\$0	\$400,000
DAS TERM CONTRACT	510056	SOFTWARE LICENSING (THINKGATE)	No	\$4,410,447	\$0	\$0	\$3,530,347	\$0	\$0	\$0	\$0	\$0	\$440,050	\$0	\$0	\$440,050	\$0	\$0	\$4,410,447	\$0	\$4,410,447	
DAS TERM CONTRACT	510063	STAFF AUGMENTATION (DIVERSITY SEARCH GROUP)	No	\$200,000	\$50,000	\$0	\$0	\$50,000	\$0	\$0	\$50,000	\$0	\$0	\$50,000	\$0	\$0	\$50,000	\$0	\$0	\$200,000	\$0	\$200,000
AGENCY DIRECT SPEND	510063	OLES & ASSOCIATES	No	\$34,667	\$0	\$0	\$4,305	\$0	\$0	\$8,362	\$0	\$0	\$11,000	\$0	\$0	\$11,000	\$0	\$0	\$34,667	\$0	\$34,667	
DAS TERM CONTRACT	520050	COMMODITY FOOD (ADVANCEPIERRE FOODS)	No	\$800,000	\$0	\$0	\$200,000	\$0	\$0	\$200,000	\$0	\$0	\$200,000	\$0	\$0	\$200,000	\$0	\$0	\$800,000	\$0	\$800,000	
DAS TERM CONTRACT	520050	COMMODITY FOOD (ASIAN FOOD SOLUTIONS)	No	\$400,000	\$0	\$0	\$100,000	\$0	\$0	\$100,000	\$0	\$0	\$100,000	\$0	\$0	\$100,000	\$0	\$0	\$400,000	\$0	\$400,000	
DAS TERM CONTRACT	520050	COMMODITY FOOD (CARGILL KITCHEN SOLUTIONS)	No	\$200,000	\$0	\$0	\$50,000	\$0	\$0	\$50,000	\$0	\$0	\$50,000	\$0	\$0	\$50,000	\$0	\$0	\$200,000	\$0	\$200,000	
DAS TERM CONTRACT	520050	COMMODITY FOOD (HORIZON SNACK FOODS)	No	\$240,000	\$0	\$0	\$60,000	\$0	\$0	\$60,000	\$0	\$0	\$60,000	\$0	\$0	\$60,000	\$0	\$0	\$240,000	\$0	\$240,000	
DAS TERM CONTRACT	520050	COMMODITY FOOD (JTM PROVISION)	No	\$1,360,000	\$0	\$0	\$340,000	\$0	\$0	\$340,000	\$0	\$0	\$340,000	\$0	\$0	\$340,000	\$0	\$0	\$1,360,000	\$0	\$1,360,000	
DAS TERM CONTRACT	520050	COMMODITY FOOD (LAND O LAKES)	No	\$400,000	\$0	\$0	\$100,000	\$0	\$0	\$100,000	\$0	\$0	\$100,000	\$0	\$0	\$100,000	\$0	\$0	\$400,000	\$0	\$400,000	
DAS TERM CONTRACT	520050	COMMODITY FOOD (MAID RITE STEAK)	No	\$340,000	\$0	\$0	\$85,000	\$0	\$0	\$85,000	\$0	\$0	\$85,000	\$0	\$0	\$85,000	\$0	\$0	\$340,000	\$0	\$340,000	
DAS TERM CONTRACT	520050	COMMODITY FOOD (MAID-RITE SPECIALTY FOODS)	No	\$240,000	\$0	\$0	\$60,000	\$0	\$0	\$60,000	\$0	\$0	\$60,000	\$0	\$0	\$60,000	\$0	\$0	\$240,000	\$0	\$240,000	
DAS TERM CONTRACT	520050	COMMODITY FOOD (MCCAIN FOODS USA)	No	\$1,200,000	\$0	\$0	\$300,000	\$0	\$0	\$300,000	\$0	\$0	\$300,000	\$0	\$0	\$300,000	\$0	\$0	\$1,200,000	\$0	\$1,200,000	
DAS TERM CONTRACT	520050	COMMODITY FOOD (MICHAEL FOODS)	No	\$120,000	\$0	\$0	\$30,000	\$0	\$0	\$30,000	\$0	\$0	\$30,000	\$0	\$0	\$30,000	\$0	\$0	\$120,000	\$0	\$120,000	
DAS TERM CONTRACT	520050	COMMODITY FOOD (NATIONAL FOOD GROUP)	No	\$2,000,000	\$0	\$0	\$500,000	\$0	\$0	\$500,000	\$0	\$0	\$500,000	\$0	\$0	\$500,000	\$0	\$0	\$2,000,000	\$0	\$2,000,000	
DAS TERM CONTRACT	520050	COMMODITY FOOD (PILGRIMS PRIDE)	No	\$2,700,000	\$0	\$0	\$680,000	\$0	\$0	\$680,000	\$0	\$0	\$670,000	\$0	\$0	\$670,000	\$0	\$0	\$2,700,000	\$0	\$2,700,000	
DAS TERM CONTRACT	520050	COMMODITY FOOD (RED GOLD)	No	\$360,000	\$0	\$0	\$90,000	\$0	\$0	\$90,000	\$0	\$0	\$90,000	\$0	\$0	\$90,000	\$0	\$0	\$360,000	\$0	\$360,000	
DAS TERM CONTRACT	520050	COMMODITY FOOD (TASTY BRANDS)	No	\$450,000	\$0	\$0	\$112,500	\$0	\$0	\$112,500	\$0	\$0	\$112,500	\$0	\$0	\$112,500	\$0	\$0	\$450,000	\$0	\$450,000	
AGENCY DIRECT SPEND & DAS TERM CONTRACT	521050	OFFICE SUPPLY & EQ (NOT PRINT) (BOLINDS & VARIOUS VENDORS)	No	\$160,000	\$40,000	\$0	\$0	\$40,000	\$0	\$0	\$40,000	\$0	\$0	\$40,000	\$0	\$0	\$40,000	\$0	\$0	\$160,000	\$0	\$160,000
DAS TERM CONTRACT	521052	STS-033 IT ITEMS (VARIOUS MBE VENDORS)	No	\$11,200	\$2,800	\$0	\$0	\$2,800	\$0	\$0	\$2,800	\$0	\$0	\$2,800	\$0	\$0	\$2,800	\$0	\$0	\$11,200	\$0	\$11,200
DAS TERM CONTRACT	523058	TRAVEL AGENCY IN STATE LODGING (UNIGLOBE TRVL DESIGNER)	No	\$40,000	\$10,000	\$0	\$0	\$10,000	\$0	\$0	\$10,000	\$0	\$0	\$10,000	\$0	\$0	\$10,000	\$0	\$0	\$40,000	\$0	\$40,000
DAS TERM CONTRACT	523061	TRAVEL AGENCY AIRFARE (UNIGLOBE TRVL DESIGNER)	No	\$100,000	\$25,000	\$0	\$0	\$25,000	\$0	\$0	\$25,000	\$0	\$0	\$25,000	\$0	\$0	\$25,000	\$0	\$0	\$100,000	\$0	\$100,000
DAS TERM CONTRACT	523065	TRAVEL AGENCY OUT STATE LODGING (UNIGLOBE TRVL DESIGNER)	No	\$60,000	\$15,000	\$0	\$0	\$15,000	\$0	\$0	\$15,000	\$0	\$0	\$15,000	\$0	\$0	\$15,000	\$0	\$0	\$60,000	\$0	\$60,000
DAS TERM CONTRACT	524056	COMMODITY FOOD FREIGHT (VARIOUS VENDORS)	No	\$200,000	\$50,000	\$0	\$0	\$50,000	\$0	\$0	\$50,000	\$0	\$0	\$50,000	\$0	\$0	\$50,000	\$0	\$0	\$200,000	\$0	\$200,000
AGENCY DIRECT SPEND	524063	SOFTWARE LICENSES (VARIOUS VENDORS)	No	\$140,000	\$0	\$0	\$27,500	\$30,000	\$0	\$27,500	\$0	\$0	\$27,500	\$0	\$0	\$27,500	\$0	\$0	\$140,000	\$0	\$140,000	
DAS TERM CONTRACT	526068	IT PURCHASE (SINGLESOURCE IT)	No	\$30,000	\$0	\$0	\$0	\$30,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,000	\$0	\$30,000	
AGENCY DIRECT SPEND & DAS TERM CONTRACT	526070	SOFTWARE MAINTENANCE (VARIOUS VENDORS)	No	\$1,630,000	\$30,000	\$0	\$400,000	\$0	\$0	\$400,000	\$0	\$0	\$400,000	\$0	\$0	\$400,000	\$0	\$0	\$30,000	\$0	\$1,600,000	
DAS TERM CONTRACT	527050	COMMODITY FOOD STORAGE (VARIOUS VENDORS)	No	\$2,400,000	\$600,000	\$0	\$0	\$600,000	\$0	\$0	\$600,000	\$0	\$0	\$600,000	\$0	\$0	\$600,000	\$0	\$0	\$2,400,000	\$0	\$2,400,000
AGENCY DIRECT SPEND	527050	FILE AND FURNITURE STORAGE (EE WARD)	No	\$28,000	\$7,000	\$0	\$0	\$7,000	\$0	\$0	\$7,000	\$0	\$0	\$7,000	\$0	\$0	\$7,000	\$0	\$0	\$28,000	\$0	\$28,000
Quarterly Totals					\$1,698,378	\$0	\$12,187,076	\$1,778,724	\$0	\$8,653,797	\$1,726,945	\$0	\$9,196,077	\$1,726,945	\$0	\$9,196,077	\$6,930,991	\$0	\$39,233,026	\$46,164,017		
FY 2016 ANNUAL PURCHASES					\$46,164,017																	

Section V.

Total Projected Purchase	\$46,164,017
Total Projected MBE Set-Aside Purchases	\$6,930,991
Total MBE Set-Aside Purchase Percentage	15.01%
Total Percentage of Contracts Set-Aside by Agency (From Section III)	100.00%

Section VII.
CERTIFICATION OF AGENCY DIRECTOR APPROVAL/REVISION

By checking this box, I, the preparer of this document, hereby certify that this Minority Business Enterprise Projection Plan for Fiscal Year 2016 has been reviewed and approved by the Agency Director and Agency Procurement Officer.

Preparer's Name | Amadu Sankoh & Christina Fronza
 Date Submitted | 2/28/2015