

Section I.

Agency Information

Agency:	CSW
Director/Executive First Name:	Brian
Director/Executive Last Name:	Carnahan
Director/Executive Title:	Executive Director
Address:	50 West Broad Street
City:	Columbus
ZIP:	43215

Designation of Responsibility (Agency MBE/EDGE EEO Officer)

First Name:	Same as above.
Last Name:	
Title:	
Address:	
City:	
ZIP:	
Telephone:	
Email:	

Designation of Responsibility (Agency Procurement Officer)

First Name:	Same as above.
Last Name:	
Title:	
Address:	
City:	
ZIP:	
Telephone:	
Email:	

Designation of Responsibility (Chief Fiscal Officer)

First Name:	Same as above.
Last Name:	
Title:	
Address:	
City:	
ZIP:	

Section II.

DAS PROJECTED CONTRACTS FY2016 ONLY | Agency to have DAS administer or award - ONLY New and/or Renewal

Do not include: purchases to be made from state contracts (e.g., STS, MMA, GDC, LDC, MSA, MCSA, etc.); required sources such as CRP, OPI; or sole-source purchases for which your agency will seek a Controlling Board waiver for "No Competitive Opportunity."

Contract Information

Commodity/Service	Account Code	Contract Description (Do not use the Account Code Description. Please provide details of the type of purchase.)	Projected Total Contract Value	Agency Requests DAS to Set-Aside (Yes/No)
Construction of Office Space		CSW will move to Riffe SOT in June 2015.	TBD	

Section III.

AGENCY PROJECTED CONTRACTS FY2016 ONLY | Agency to award under its own authority - ONLY New and/or Renewal

Include contracts that the agency will award using its direct procurement authority, including those for which the agency will seek a Release and Permit from DAS in order to be able to award independently. Do not include: purchases to be made from state contracts (e.g., STS, MMA, GDC, LDC, MSA, MCSA, etc.); required sources such as CRP, OPI; or sole-source purchases for which your agency will seek a Controlling Board waiver for "No Competitive Opportunity."

Contract Information

Commodity/Service (Contract name, if known)	Account Code	Contract Description (Do not use the Account Code Description. Please provide details of the type of purchase.)	2nd-Tier Language included in Contract (Yes/No)	Plan to Request Release and Permit from DAS (Yes/No)	Projected Solicitation Post Date	New/Renewal	Projected Total Contract Value	Projected Set-Aside Total Contract Value	Quarter Projected Contract to be Awarded		
									Quarter 1 (July - September)	Quarter 2 (October - December)	Quarter 3 (January - March)
N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Total Contracts Projected - FY2016	\$0
Total Contracts Projects as Set-Aside - FY2016	\$0
Total Agency Set-Aside Contract Percentage Projected for FY2016	#DIV/0!

Section IV.

AGENCY ELIGIBLE PURCHASES FY2016 ONLY | All purchases for FY2016 in the quarter which the voucher is planned - INCLUDE open encumbrances from Fiscal Year 2015

Include disbursements for the purchasing represented in Section II (DAS Projected Contracts) and Section III (Agency Projected Contracts) plus all purchases to be made from existing DAS contracts (e.g., STS, MMA, GDC, LDC, MSA, MCSA, etc.), non-contract expenditures and debit purchases in the quarter the agency intends to voucher the payments. Include disbursements to be made by vouchers that reference FY2015 encumbrances. Do not include: purchases to be made from required sources such as CRP, OPI; purchases that reference non-MBE-eligible account codes; or sole-source purchases for which your agency will seek a Controlling Board waiver for "No Competitive Opportunity."

PURCHASE INFORMATION

Purchase Type (Agency Direct Purchase or DAS Term Contract)	Account Code	Description (Do not use the Account Code Description. Please provide details of the type of purchase.)	2nd-Tier Language included in Contract (Yes/No)	Total Purchases	Purchase by Quarter (Dollar Values)																	
					1 st Qtr.			2 nd Qtr.			3 rd Qtr.			4 th Qtr.			Fiscal Year To Date					
					Set-Aside	2nd Tier Set-Aside	Open	Set-Aside	2nd Tier Set-Aside	Open	Set-Aside	2nd Tier Set-Aside	Open	Set-Aside	2nd Tier Set-Aside	Open	Set-Aside	2nd Tier Set-Aside	Open	Total Expenditures		
	510052	Legal Services avail for bid	No																\$0	\$0	\$0	\$0
	521050	OFFICE SUPPLY & EQ (NOT PRINT)	No	5500	\$206			\$206			\$206			\$206								
	521061	MEDICAL/VET FEES-NON HOSPITAL	No	75	\$11			\$11			\$11			\$11								
	524063	TERM SOFTWARE LICENSE	No	1000	\$0			\$1,000			\$0			\$0								
	526051	OFFICE EQUIP REPAIR/MAINT	No	1200	\$45			\$45			\$45			\$45								
	526121	COPYING MACHINE SERVICE	No	2500	\$625			\$625			\$625			\$625								
	527050	STORAGE RENTAL & SERVICE	No	730	\$183			\$183			\$183			\$183								
Quarterly Totals					\$1,070	\$0	\$0	\$2,070	\$0	\$0	\$1,070	\$0	\$0	\$1,070	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2016 ANNUAL PURCHASES				\$5,280																		

Section V.

Total Projected Purchase	\$5,280
Total Projected MBE Set-Aside Purchases	\$5,280
Total MBE Set-Aside Purchase Percentage	100.00%
Total Percentage of Contracts Set-Aside by Agency (From Section III)	#DIV/0!

Section VII.

CERTIFICATION OF AGENCY DIRECTOR APPROVAL/REVISION

By checking this box, I, the preparer of this document, hereby certify that this Minority Business Enterprise Projection Plan for Fiscal Year 2016 has been reviewed and approved by the Agency Director and Agency Procurement Officer.

Preparer's Name | Brian P. Carnahan
 Date Submitted | 2/28/2015