

Section I.

Agency Information

Agency:	Ohio Board of Regents
Director/Executive First Name:	John
Director/Executive Last Name:	Carey
Director/Executive Title:	Chancellor
Address:	25 South Front Street, 7th Floor
City:	Columbus
ZIP:	43215

Designation of Responsibility (Agency MBE/EDGE EEO Officer)

First Name:	Dawn
Last Name:	Gatterdam
Title:	Fiscal Director
Address:	25 South Front Street, 2nd Floor
City:	Columbus
ZIP:	43215
Telephone:	614-466-2574
Email:	dgatterdam@regents.state.oh.us

Designation of Responsibility (Agency Procurement Officer)

First Name:	Dawn
Last Name:	Gatterdam
Title:	Fiscal Director
Address:	25 South Front Street, 2nd Floor
City:	Columbus
ZIP:	43215
Telephone:	614-466-2574
Email:	dgatterdam@regents.state.oh.us

Designation of Responsibility (Chief Fiscal Officer)

First Name:	Dawn
Last Name:	Gatterdam
Title:	Fiscal Director
Address:	25 South Front Street, 2nd Floor
City:	Columbus
ZIP:	43215

Section II.

DAS PROJECTED CONTRACTS FY2016 ONLY | Agency to have DAS administer or award - ONLY New and/or Renewal

Do not include: purchases to be made from state contracts (e.g., STS, MMA, GDC, LDC, MSA, MCSA, etc.); required sources such as CRP, OPI; or sole-source purchases for which your agency will seek a Controlling Board waiver for "No Competitive Opportunity."

Contract Information

Commodity/Service	Account Code	Contract Description (Do not use the Account Code Description. Please provide details of the type of purchase.)	Projected Total Contract Value	Agency Requests DAS to Set-Aside (Yes/No)
(Example) Diabetic Study	510057	Statewide study to determine causes of advanced diabetes.	\$125,000	Yes
Conference A/V	527053	Audio Visual Services for Conference	\$100,000	No
Conference Decorator	527053	Conference booths, signs	\$95,000	No

Section III.

AGENCY PROJECTED CONTRACTS FY2016 ONLY | Agency to award under its own authority - ONLY New and/or Renewal

Include contracts that the agency will award using its direct procurement authority, including those for which the agency will seek a Release and Permit from DAS in order to be able to award independently. Do not include: purchases to be made from state contracts (e.g., STS, MMA, GDC, LDC, MSA, MCSA, etc.); required sources such as CRP, OPI; or sole-source purchases for which your agency will seek a Controlling Board waiver for "No Competitive Opportunity."

Contract Information

Commodity/Service (Contract name, if known)	Account Code	Contract Description (Do not use the Account Code Description. Please provide details of the type of purchase.)	2nd-Tier Language included in Contract (Yes/No)	Plan to Request Release and Permit from DAS (Yes/No)	Projected Solicitation Post Date	New/Renewal	Projected Total Contract Value	Projected Set-Aside Total Contract Value	Quarter Projected Contract to be Awarded			
									Quarter 1 (July-September)	Quarter 2 (October-December)	Quarter 3 (January-March)	Quarter 4 (April-June)
(Example) Personal Services Contract (Orient Prison)	510057	Research Project - Mental Health Disorder	Yes	Yes	11/15/2015	New	\$47,500	\$47,500	N/A	N/A	X	N/A
Photography	527053	Conference Photographer	No	No	8/1/2015	New	\$3,000	\$3,000	X	NA	NA	NA
Conference Graphic Designer	527053	Signs, printed program guides	No	No	8/1/2015	New	\$25,000	\$25,000	X	NA	NA	NA

Conference Social Media Director	527053	Manage the social media	No	No	8/1/2015	New	\$10,000	\$0	X	NA	NA	NA
Temp Services	510063	Temp Services	No	No	7/1/2015	New	\$60,000	\$60,000	X	NA	NA	NA

Total Contracts Projected - FY2016	\$98,000
Total Contracts Projects as Set-Aside - FY2016	\$88,000
Total Agency Set-Aside Contract Percentage Projected for FY2016	89.80%

Section IV.
AGENCY ELIGIBLE PURCHASES FY2016 ONLY | All purchases for FY2016 in the quarter which the voucher is planned - INCLUDE open encumbrances from Fiscal Year 2015

Include disbursements for the purchasing represented in Section II (DAS Projected Contracts) and Section III (Agency Projected Contracts) plus all purchases to be made from existing DAS contracts (e.g., STS, MMA, GDC, LDC, MSA, MCSA, etc.), non-contract expenditures and debit purchases in the quarter the agency intends to voucher the payments. Include disbursements to be made by vouchers that reference FY2015 encumbrances. Do not include: purchases to be made from required sources such as CRP, OPI; purchases that reference non-MBE-eligible account codes; or sole-source purchases for which your agency will seek a Controlling Board waiver for "No Competitive Opportunity."

PURCHASE INFORMATION

Purchase by Quarter (Dollar Values)

Purchase Type (Agency Direct Purchase or DAS Term Contract)	Account Code	Description (Do not use the Account Code Description. Please provide details of the type of purchase.)	2nd-Tier Language included in Contract (Yes/No)	Total Purchases	Purchase by Quarter												Fiscal Year To Date			
					1 st Qtr.			2 nd Qtr.			3 rd Qtr.			4 th Qtr.			Set-Aside	2nd Tier Set-Aside	Open	Total Expenditures
					Set-Aside	2nd Tier Set-Aside	Open	Set-Aside	2nd Tier Set-Aside	Open	Set-Aside	2nd Tier Set-Aside	Open	Set-Aside	2nd Tier Set-Aside	Open	Set-Aside	2nd Tier Set-Aside	Open	Total Expenditures
(Example) Agency Direct Spend	539151	Other Security Equipment	No	\$12	\$1	\$1	\$1	\$1	\$1	\$1	\$1	\$1	\$1	\$1	\$1	\$1	\$4	\$4	\$4	\$12
Agency Direct	510061	Seminars and Registrations	No	7000			\$1,500			\$1,500			\$2,000			\$2,000	\$0	\$0	\$7,000	\$7,000
Agency Direct	510063	Temp Services	No	60000	\$15,000			\$15,000			\$15,000			\$15,000			\$60,000	\$0	\$0	\$60,000
DAS Term	521050	Office Supplies	No	14400	\$2,376		\$1,224	\$2,376		\$1,224	\$2,376		\$1,224	\$2,376		\$1,224	\$9,504	\$0	\$4,896	\$14,400
Agency Direct	521052	Electronic/DP supplies	No	500			\$500										\$0	\$0	\$500	\$500
Agency Direct	521058	Lab Fees	No	500			\$500										\$0	\$0	\$500	\$500
Agency Direct	524053	Courier	No	750			\$750										\$0	\$0	\$750	\$750
Agency Direct	528050	Printing	No	500			\$500										\$0	\$0	\$500	\$500
Agency Direct	537153	Equipment	No	5000	\$0		\$0				\$3,000			\$2,000			\$5,000	\$0	\$0	\$5,000
DAS Term	527800	Conference AV	No	100000			\$0						\$100,000			\$0	\$0	\$100,000	\$100,000	
Agency Direct	520052	Conference Food	No	5000			\$1,500			\$1,500			\$1,500			\$500	\$0	\$0	\$5,000	\$5,000
Agency Direct	510052	Conference Graphics	No	25000							\$25,000						\$25,000	\$0	\$0	\$25,000
Agency Direct	595051	Conference misc	No	10000			\$10,000										\$0	\$0	\$10,000	\$10,000
Agency Direct	521070	Subscriptions	No	5000			\$1,250			\$1,250						\$1,250	\$0	\$0	\$5,000	\$5,000
DAS Term	527053	Conference Decorations	No	95000			\$95,000										\$0	\$0	\$95,000	\$95,000
Agency Direct	524065	Registration Software	No	60000			\$60,000										\$0	\$0	\$60,000	\$60,000
Agency Direct	527053	Conference Photography	No	3000									\$3,000				\$0	\$0	\$3,000	\$3,000
Agency Direct	527053	Conference Social Media Dir	No	10000									\$10,000				\$0	\$0	\$10,000	\$10,000
																	\$0	\$0	\$0	\$0
Quarterly Totals					\$17,376	\$0	\$172,724	\$17,376	\$0	\$5,474	\$45,376	\$0	\$118,974	\$19,376	\$0	\$4,974	\$99,504	\$0	\$302,146	\$401,650
FY 2016 ANNUAL PURCHASES					\$401,650															

Section V.

Total Projected Purchase	\$401,650
Total Projected MBE Set-Aside Purchases	\$99,504
Total MBE Set-Aside Purchase Percentage	24.77%

Total Percentage of Contracts Set-Aside by Agency (From Section III)	89.80%
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Section VII.
CERTIFICATION OF AGENCY DIRECTOR APPROVAL/REVISION

By checking this box, I, the preparer of this document, hereby certify that this Minority Business Enterprise Projection Plan for Fiscal Year 2016 has been reviewed and approved by the Agency Director and Agency Procurement Officer.

Preparer's Name | Dawn D. Gatterdam
Date Submitted | 3/2/2015