

**Section I.**

**Agency Information**

Agency:	State Board of Psychology
Director/Executive First Name:	Ronald
Director/Executive Last Name:	Ross
Director/Executive Title:	Executive Director
Address:	77 S High Street, #1830
City:	Columbus
ZIP:	43215-6108

**Designation of Responsibility (Agency MBE/EDGE EEO Officer)**

First Name:	Chiquana
Last Name:	Campbell-Hancock
Title:	Exec Asst
Address:	77 S High Street, #1830
City:	Columbus
ZIP:	43215-6108
Telephone:	614-466-8809
Email:	<a href="mailto:chiquana.campbell@psy.ohio.gov">chiquana.campbell@psy.ohio.gov</a>

**Designation of Responsibility (Agency Procurement Officer)**

First Name:	
Last Name:	
Title:	
Address:	
City:	
ZIP:	
Telephone:	
Email:	

**Designation of Responsibility (Chief Fiscal Officer)**

First Name:		
Last Name:		
Title:		
Address:		
City:		
ZIP:		

**Section II.**

**DAS PROJECTED CONTRACTS *FY2016 ONLY* | Agency to have DAS administer or award - ONLY New and/or Renewal**

Do not include: purchases to be made from state contracts (e.g., STS, MMA, GDC, LDC, MSA, MCSA, etc.); required sources such as CRP, OPI; or sole-source purchases for which your agency Board waiver for "No Competitive Opportunity."

**Contract Information**

Commodity/Service	Account Code	Contract Description (Do not use the Account Code Description. Please provide details of the type of purchase.)	Projected Total Contract Value	Agency Requests DAS to Set-Aside (Yes/No)
(Example) Diabetic Study	510057	Statewide study to determine causes of advanced diabetes.	\$125,000	Yes
N/A	N/A	N/A		

**Section III.**

**AGENCY PROJECTED CONTRACTS *FY2016 ONLY* | Agency to award under its own authority - ONLY New and/or Renewal**

Include contracts that the agency will award using its direct procurement authority, including those for which the agency will seek a Release and Permit from DAS in order to be able to award. Do not include: purchases to be made from state contracts (e.g., STS, MMA, GDC, LDC, MSA, MCSA, etc.); required sources such as CRP, OPI; or sole-source purchases for which your agency will seek a waiver for "No Competitive Opportunity."

Agency Minority Business Enterprise (MBE) Projected Expenditure Plan  
– Fiscal Year 2016–

<b>Contract Information</b>					
Commodity/Service (Contract name, if known)	Account Code	Contract Description (Do not use the Account Code Description. Please provide details of the type of purchase.)	2nd-Tier Language included in Contract (Yes/No)	Plan to Request Release and Permit from DAS (Yes/No)	Projected Solicitation Post Date
(Example) Personal Services Contract (Orient Prison)	510057	Research Project - Mental Health Disorder	Yes	Yes	11/15/2015
Psy-Repair	526103	Office Equip Service	Yes	Yes	11/4/2015
Psy-Other Legal	515503	Court Reporting	Yes	Yes	11/4/2015
<b>Total Contracts Projected - FY2016</b>					<b>\$1,150</b>
<b>Total Contracts Projects as Set-Aside - FY2016</b>					<b>\$0</b>
<b>Total Agency Set-Aside Contract Percentage Projected for FY2016</b>					<b>0.00%</b>

**Section IV.**

**AGENCY ELIGIBLE PURCHASES FY2016 ONLY | All purchases for FY2016 in the quarter which the voucher is planned - INCLUDE op**

Include disbursements for the purchasing represented in Section II (DAS Projected Contracts) and Section III (Agency Projected Contracts) plus all purchases to be made from existing DAS GDC, LDC, MSA, MCSA, etc.), non-contract expenditures and debit purchases in the quarter the agency intends to voucher the payments. Include disbursements to be made by vouchers tl encumbrances. Do not include: purchases to be made from required sources such as CRP, OPI; purchases that reference non-MBE-eligible account codes; or sole-source purchases for w Controlling Board waiver for "No Competitive Opportunity."

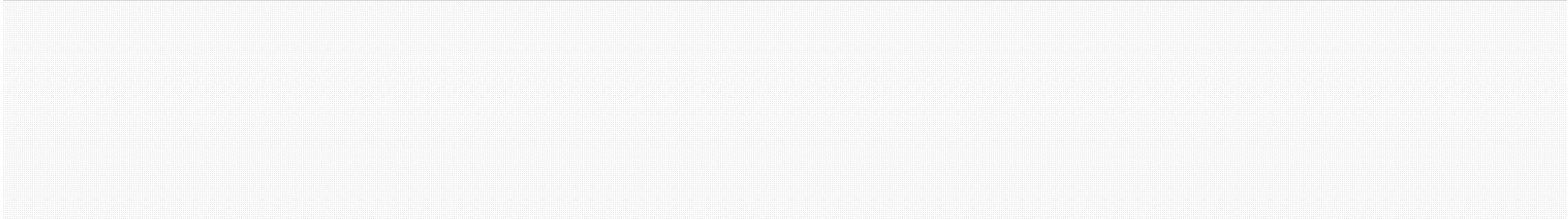
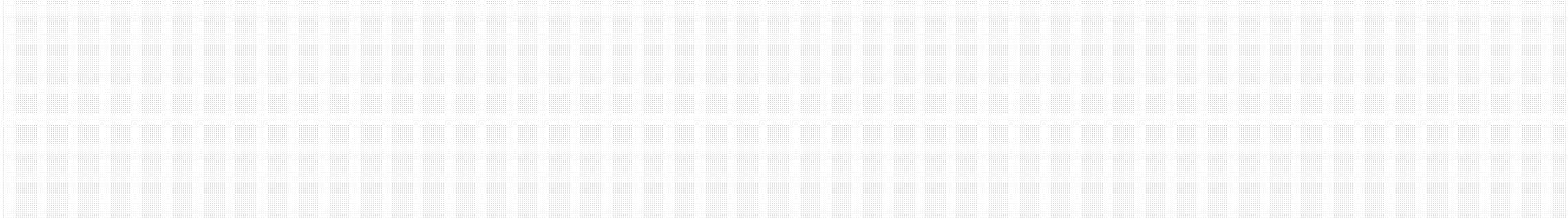
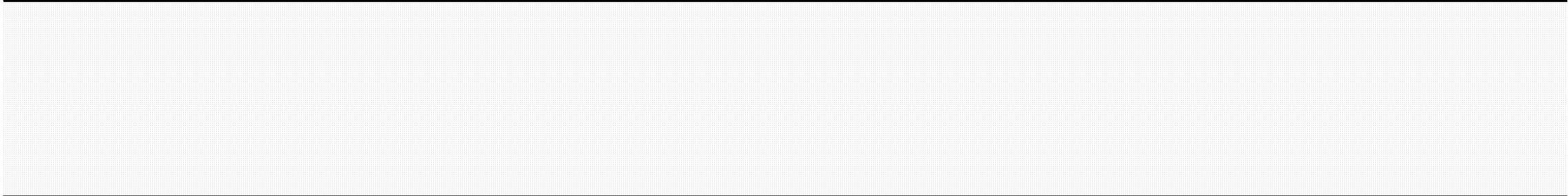
**PURCHASE INFORMATION**

Purchase Type (Agency Direct Purchase or DAS Term Contract)	Account Code	Description (Do not use the Account Code Description. Please provide details of the type of purchase.)	2nd-Tier Language included in Contract (Yes/No)	Total Purchases
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Agency Minority Business Enterprise (MBE) Projected Expenditure Plan  
 – Fiscal Year 2016–

					Set-Aside
(Example) Agency Direct Spend	539151	Other Security Equipment	No	\$12	\$1
Office Supplies	521101	General Office Supplies	No		\$500
Travel Agent	523102	Airfare/Hotel Reservations	No		\$600
<b>Quarterly Totals</b>					<b>\$1,100</b>
<b>FY 2016 ANNUAL PURCHASES</b>					<b>\$4,000</b>
<b>Section V.</b>					
Total Projected Purchase		<b>\$4,000</b>			
Total Projected MBE Set-Aside Purchases		<b>\$4,000</b>			
Total MBE Set- Aside Purchase Percentage		<b>100.00%</b>			
Total Percentage of Contracts Set-Aside by Agency (From Section III)		<b>0.00%</b>			
<b>Section VII.</b>					
<b>CERTIFICATION OF AGENCY DIRECTOR APPROVAL/REVISION</b>					
By checking this box, <input checked="" type="checkbox"/> I, the preparer of this document, hereby certify that this Minority Business Enterprise Projection Plan					
<b>Preparer's Name</b>		Chiquana Campbell-Hancock			
<b>Date Submitted</b>		2/26/2015			

Agency Minority Business Enterprise (MBE) Projected Expenditure Plan  
– Fiscal Year 2016–



Agency Minority Business Enterprise (MBE) Projected Expenditure Plan  
– Fiscal Year 2016–

Agency will seek a Controlling

Board independently. Do not  
seek a Controlling Board

Agency Minority Business Enterprise (MBE) Projected Expenditure Plan  
– Fiscal Year 2016–

			Quarter Projected Contract to be Awarded			
New/ Renewal	Projected Total Contract Value	Projected Set-Aside Total Contract Value	Quarter 1 (July- September)	Quarter 2 (October - December)	Quarter 3 (January - March)	Quarter 4 (April - June)
New	\$47,500	\$47,500	N/A	N/A	X	N/A
Renewal	\$150		NA	X	NA	
New	\$1,000			X		

**Open encumbrances from Fiscal Year 2015**

Open contracts (e.g., STS, MMA,  
that reference FY2015  
which your agency will seek a

**Purchase by Quarter (Dollar Values)**

1 <sup>st</sup> Qtr.	2 <sup>nd</sup> Qtr.	3 <sup>rd</sup> Qtr.	4 <sup>th</sup> Qtr.
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