

Section I.

Agency Information	
Agency:	State Board of Career Colleges and Schools
Director/Executive First Name:	John
Director/Executive Last Name:	Ware
Director/Executive Title:	Executive Director
Address:	30 East Broad Street, Suite 2481
City:	Columbus
ZIP:	43215

Designation of Responsibility (Agency MBE/EDGE EEO Officer)

First Name:	Ruth
Last Name:	Myers
Title:	Program Administrator 3
Address:	30 East Broad Street, Suite 2481
City:	Columbus
ZIP:	43215
Telephone:	614-466-7810
Email:	ruth.myers@scr.state.oh.us

Designation of Responsibility (Agency Procurement Officer)

First Name:	Ruth
Last Name:	Myers
Title:	Program Administrator 3
Address:	30 East Broad Street, Suite 2481
City:	Columbus
ZIP:	43215
Telephone:	614-466-7810
Email:	ruth.myers@scr.state.oh.us

Designation of Responsibility (Chief Fiscal Officer)

First Name:	John
Last Name:	Ware
Title:	Executive Director
Address:	30 East Broad Street, Suite 2481
City:	Columbus
ZIP:	43215

Section II.

DAS PROJECTED CONTRACTS FY2016 ONLY | Agency to have DAS administer or award - ONLY New and/or Renewal

Contract Information				
Commodity/Service	Account Code	Contract Description (Do not use the Account Code Description. Please provide details of the type of purchase.)	Projected Total Contract Value	Agency Requests DAS to Set-Aside (Yes/No)
(Example) Diabetic Study	510057	Statewide study to determine causes of advanced diabetes.	\$125,000	Yes
NA				

Section III.
AGENCY PROJECTED CONTRACTS FY2016 ONLY | Agency to award under its own authority - ONLY New and/or Renewal

Contract Information										Quarter Projected Contract to be Awarded			
Commodity/Service (Contract name, if known)	Account Code	Contract Description (Do not use the Account Code Description. Please provide details of the type of purchase.)	2nd-Tier Language included in Contract (Yes/No)	Plan to Request Release and Permit from DAS (Yes/No)	Projected Solicitation Post Date	New/Renewal	Projected Total Contract Value	Projected Set-Aside Total Contract Value	Quarter 1 (July - September)	Quarter 2 (October - December)	Quarter 3 (January - March)	Quarter 4 (April - June)	
NA													
Total Contracts Projected - FY2016							\$0						
Total Contracts Projects as Set-Aside - FY2016							\$0						
Total Agency Set-Aside Contract Percentage Projected for FY2016							#DIV/0!						

Section IV.
AGENCY ELIGIBLE PURCHASES FY2016 ONLY | All purchases for FY2016 in the quarter which the voucher is planned - INCLUDE open encumbrances from Fiscal Year 2015

PURCHASE INFORMATION										Purchase by Quarter (Dollar Values)										
Purchase Type (Agency Direct Purchase or DAS Term Contract)	Account Code	Description (Do not use the Account Code Description. Please provide details of the type of purchase.)	2nd-Tier Language included in Contract (Yes/No)	Total Purchases	1 st Qtr.			2 nd Qtr.			3 rd Qtr.			4 th Qtr.			Fiscal Year To Date			Total Expenditures
					Set-Aside	2nd Tier Set-Aside	Open	Set-Aside	2nd Tier Set-Aside	Open	Set-Aside	2nd Tier Set-Aside	Open	Set-Aside	2nd Tier Set-Aside	Open	Set-Aside	2nd Tier Set-Aside	Open	
(Example) Agency Direct Spend	539151	Other Security Equipment	No	\$12	\$1	\$1	\$1	\$1	\$1	\$1	\$1	\$1	\$1	\$1	\$1	\$1	\$4	\$4	\$4	\$12
SCR Direct Purchases	521050	Office Supply & EQ(Not Print)		\$0	\$0	\$0	\$520	\$0	\$520	\$0	\$0	\$0	\$522	\$0	\$522	\$1,042	\$0	\$1,042	\$2,084	
SCR Direct Purchases	526051	Office Equip Repair/Maint		\$0	\$0	\$0	\$361	\$0	\$361	\$0	\$0	\$0	\$361	\$0	\$361					
Quarterly Totals				\$0	\$0	\$0	\$881	\$0	\$881	\$0	\$0	\$0	\$883	\$0	\$883	\$1,042	\$0	\$1,042	\$2,084	
FY 2016 ANNUAL PURCHASES				\$3,528																

Section V.

Total Projected Purchase	\$3,528
Total Projected MBE Set-Aside Purchases	\$1,764
Total MBE Set-Aside Purchase Percentage	50.00%
Total Percentage of Contracts Set-Aside by Agency (From Section III)	#DIV/0!

Section VII.
CERTIFICATION OF AGENCY DIRECTOR APPROVAL/REVISION

By checking this box, I, the preparer of this document, hereby certify that this Minority Business Enterprise Projection Plan for Fiscal Year 2016 has been reviewed and approved by the Agency Director and Agency Procurement Officer.

Preparer's Name | Ruth Myers
 Date Submitted | 2/20/2015