

Section I.	
Agency Information	
Agency:	Ohio Bureau of Workers Compensation
Director/Executive First Name:	Stephen
Director/Executive Last Name:	Buehrer
Director/Executive Title:	BWC Administrator
Address:	30 West Spring St., Level 29
City:	Columbus
ZIP:	43215
Designation of Responsibility (Agency MBE/EDGE EEO Officer)	
First Name:	Rick
Last Name:	Stoner
Title:	BWC Procurement Contracts Administrator
Address:	30 West Spring St., Level 24
City:	Columbus
ZIP:	43215
Telephone:	614-466-6867
Email:	Rickey.S.1@bwc.state.oh.us
Designation of Responsibility (Agency Procurement Officer)	
First Name:	Mark
Last Name:	Later
Title:	Interim Fiscal Operations Director
Address:	30 West Spring St., Level 24
City:	Columbus
ZIP:	43215
Telephone:	614-466-1032
Email:	Mark.L.1@bwc.state.oh.us
Designation of Responsibility (Chief Fiscal Officer)	
First Name:	Barb
Last Name:	Ingram
Title:	Interim Chief Financial Officer
Address:	30 West Spring St., Level 24
City:	Columbus
ZIP:	43215

Section II.
DAS PROJECTED CONTRACTS FY2016 ONLY | Agency to have DAS administer or award - ONLY New and/or Renewal

Do not include: purchases to be made from state contracts (e.g., STS, MMA, GDC, LDC, MSA, MCSA, etc.); required sources such as CRP, OPI; or sole-source purchases for which your agency will seek a Controlling Board waiver for "No Competitive Opportunity."

Commodity/Service	Account Code	Contract Description (Do not use the Account Code Description. Please provide details of the type of purchase.)	Projected Total Contract Value	Agency Requests DAS to Set-Aside (Yes/No)
(Example) Diabetic Study	510057	Statewide study to determine causes of advanced diabetes.	\$125,000	Yes
Security Guard services RS900012	510063	Uniformed, Armed and Unarmed Security Guard Services.	\$232,171	Yes
Class Instruction CSP900114	510061	BWC Safety Classes	\$159,800	No
Class Instruction CSP902613	510061	BWC Safety Classes	\$112,910	No
Building Property Management (New)	526053	Property management of BWC HQ and parking	\$2,575,539	No
OFCC Project	526053	Fire Alarms panels	\$1,500,000	No
IH Lab Services CSP900115	521061	Industrial Hygiene lab services	\$159,270	No
Medical Repository OT900015	521061	Medical Repository Indexing	\$700,000	No

Section III.
AGENCY PROJECTED CONTRACTS FY2016 ONLY | Agency to award under its own authority - ONLY New and/or Renewal

Include contracts that the agency will award using its direct procurement authority, including those for which the agency will seek a Release and Permit from DAS in order to be able to award independently. Do not include: purchases to be made from state contracts (e.g., STS, MMA, GDC, LDC, MSA, MCSA, etc.); required sources such as CRP, OPI; or sole-source purchases for which your agency will seek a Controlling Board waiver for "No Competitive Opportunity."

Commodity/Service (Contract name, if known)	Account Code	Contract Description (Do not use the Account Code Description. Please provide details of the type of purchase.)	2nd-Tier Language included in Contract (Yes/No)	Plan to Request Release and Permit from DAS (Yes/No)	Projected Solicitation Post Date	New/Renewal	Projected Total Contract Value	Projected Set-Aside Total Contract Value	Quarter Projected Contract to be Awarded			
									Quarter 1 (July-September)	Quarter 2 (October - December)	Quarter 3 (January - March)	Quarter 4 (April - June)
(Example) Personal Services Contract (Orient Prison)	510057	Research Project - Mental Health Disorder	Yes	Yes	11/15/2015	New	\$47,500	\$47,500	N/A	N/A	X	N/A

Total Contracts Projected - FY2016	\$0
Total Contracts Projects as Set-Aside - FY2016	\$0
Total Agency Set-Aside Contract Percentage Projected for FY2016	#DIV/0!

Section IV.
AGENCY ELIGIBLE PURCHASES FY2016 ONLY | All purchases for FY2016 in the quarter which the voucher is planned - INCLUDE open encumbrances from Fiscal Year 2015

Include disbursements for the purchasing represented in Section II (DAS Projected Contracts) and Section III (Agency Projected Contracts) plus all purchases to be made from existing DAS contracts (e.g., STS, MMA, GDC, LDC, MSA, MCSA, etc.), non-contract expenditures and debit purchases in the quarter the agency intends to voucher the payments. Include disbursements to be made by vouchers that reference FY2015 encumbrances. Do not include: purchases to be made from required sources such as CRP, OPI; purchases that reference non-MBE-eligible account codes; or sole-source purchases for which your agency will seek a Controlling Board waiver for "No Competitive Opportunity."

PURCHASE INFORMATION		Purchase by Quarter (Dollar Values)																			
		Purchase Type (Agency Direct Purchase or DAS Term Contract)	Account Code	Description (Do not use the Account Code Description. Please provide details of the type of purchase.)	2nd-Tier Language included in Contract (Yes/No)	Total Purchases	1 st Qtr.			2 nd Qtr.			3 rd Qtr.			4 th Qtr.			Fiscal Year To Date		
							Set-Aside	2nd Tier Set-Aside	Open	Set-Aside	2nd Tier Set-Aside	Open									
(Example) Agency Direct Spend	539151	Other Security Equipment	No	\$12	\$1	\$1	\$1	\$1	\$1	\$1	\$1	\$1	\$1	\$1	\$1	\$1	\$1	\$4	\$4	\$4	\$12
DAS Term Contract	510063	Uniformed, Armed and Unarmed Security Guard Services (RS900012)	No	\$232,171	\$51,058		\$6,985	\$51,058		\$6,985	\$51,058		\$6,985	\$51,058		\$6,984	\$204,232	\$0	\$27,939	\$232,171	
DAS Term Contract	510061	BWC Safety Classes (CSP900114)	No	\$159,800			\$39,950			\$39,950			\$39,950			\$39,950	\$0	\$0	\$159,800	\$159,800	
DAS Term Contract	510061	BWC Safety Classes (CSP902613)	No	\$112,910			\$28,228			\$28,228			\$28,228			\$28,228	\$0	\$0	\$112,910	\$112,910	
DAS Term Contract	526053	Property management of BWC HQ and parking (new)	No	\$2,575,539			\$643,885			\$643,885			\$643,885			\$643,885	\$0	\$0	\$2,575,539	\$2,575,539	
OFCC Contract	526053	Fire Alarm Panels (OFCC project)	No	\$1,500,000			\$375,000			\$375,000			\$375,000			\$375,000	\$0	\$0	\$1,500,000	\$1,500,000	
DAS Term Contract	521061	Industrial Hygiene lab services (CSP900115)	No	\$159,270			\$39,818			\$39,818			\$39,818			\$39,818	\$0	\$0	\$159,270	\$159,270	
DAS Term Contract	510055	Medical Repository indexing (OT900015)	No	\$700,000			\$175,000			\$175,000			\$175,000			\$175,000	\$0	\$0	\$700,000	\$700,000	
DAS Term Contract	510050	Temporary Employees (RS902212)	No	\$216,396			\$54,099			\$54,099			\$54,099			\$54,099	\$0	\$0	\$216,396	\$216,396	
DAS Term Contract	510051	Temporary Employees (RS902212)	No	\$111,909			\$27,977			\$27,977			\$27,977			\$27,977	\$0	\$0	\$111,909	\$111,909	
DAS Term Contract	510055	IT Consultants from STS	No	\$5,217,712	\$253,864		\$1,050,564	\$253,864		\$1,050,564	\$253,864		\$1,050,564	\$253,864		\$1,050,564	\$1,015,456	\$0	\$4,202,256	\$5,217,712	
DAS Term Contract	510055	IT Consultants from CAI contract (0A1097)	No	\$1,598,022	\$104,238		\$295,268	\$104,238		\$295,268	\$104,238		\$295,268	\$104,238		\$295,266	\$416,952	\$0	\$1,181,070	\$1,598,022	
DAS Term Contract	510055	Encoder (0A1057)	No	\$212,010			\$53,003			\$53,003			\$53,003			\$53,003	\$0	\$0	\$212,010	\$212,010	
DAS Term Contract	510055	Temporary Employees -Computer (RS902212)	No	\$94,298			\$23,575			\$23,575			\$23,575			\$23,573	\$0	\$0	\$94,298	\$94,298	
DAS Term Contract	510060	Training STS	No	\$83,451	\$7,500		\$13,363	\$7,500		\$13,363	\$7,500		\$13,362	\$7,500		\$13,362	\$30,000	\$0	\$53,451	\$83,451	
DAS Term Contract	510063	Temporary Employees- account Clerks (RS902212)	No	\$193,051			\$48,263			\$48,263			\$48,263			\$48,262	\$0	\$0	\$193,051	\$193,051	
DAS Term Contract	520052	Rental & Leasing Services for Ohio Safety Congress	No	\$3,686			\$922			\$922			\$921			\$921	\$0	\$0	\$3,686	\$3,686	
DAS Term Contract	521050	Office Supplies (RS902114) Toner	No	\$292,199	\$73,050			\$73,050			\$73,050			\$73,049			\$292,199	\$0	\$0	\$292,199	
DAS Term Contract	521050	Computer Supplies (STS)	No	\$3,281	\$820			\$820			\$820			\$821			\$3,281	\$0	\$0	\$3,281	
DAS Term Contract	521052	Office Supplies (STS) Keyboard, Mice, Monitors, Etc	No	\$110,370	\$27,593			\$27,593			\$27,593			\$27,593			\$110,370	\$0	\$0	\$110,370	
DAS Term Contract	521052	Office Supplies (RS902114) General	No	\$789	\$197			\$197			\$197			\$198			\$789	\$0	\$0	\$789	
DAS Term Contract	524063	License & Support Fee (STS)	No	\$100,859			\$25,215			\$25,215			\$25,215			\$25,215	\$0	\$0	\$100,859	\$100,859	
DAS Term Contract	524063	SSL Premium Certificates (MMA)	No	\$14,482			\$3,621			\$3,621			\$3,621			\$3,619	\$0	\$0	\$14,482	\$14,482	
DAS Term Contract	526051	Copier Maintenance (STS)	No	\$141,648			\$35,412			\$35,412			\$35,412			\$35,412	\$0	\$0	\$141,648	\$141,648	
DAS Term Contract	526051	Equipment Maintenance (OT906110)	No	\$32,275			\$8,069			\$8,069			\$8,069			\$8,068	\$0	\$0	\$32,275	\$32,275	
DAS Term Contract	526053	Facilities labor & materials (STS)	No	\$1,020,235			\$255,059			\$255,059			\$255,059			\$255,058	\$0	\$0	\$1,020,235	\$1,020,235	
DAS Term Contract	526053	HVAC (7763200108)	No	\$145,128			\$36,282			\$36,282			\$36,282			\$36,282	\$0	\$0	\$145,128	\$145,128	
DAS Term Contract	526063	Voyager Fleet Card Services (CSP902405)	No	\$338,232			\$84,558			\$84,558			\$84,558			\$84,558	\$0	\$0	\$338,232	\$338,232	
DAS Term Contract	526067	Hardware Support or Maintenance (STS/MMA)	No	\$2,399,208	\$220,956		\$378,846	\$220,956		\$378,846	\$220,956		\$378,846	\$220,956		\$378,846	\$883,824	\$0	\$1,515,384	\$2,399,208	
DAS Term Contract	526067	Maintenance & Support	No	\$46,940			\$11,735			\$11,735			\$11,735			\$11,735	\$0	\$0	\$46,940	\$46,940	
DAS Term Contract	526070	License Support Renewals (STS/MMA/MLA)	No	\$3,937,842	\$38,496		\$945,964	\$38,496		\$945,964	\$38,496		\$945,964	\$38,496		\$945,966	\$153,984	\$0	\$3,783,858	\$3,937,842	

Agency Minority Business Enterprise (MBE) Projected Expenditure Plan
- Fiscal Year 2016-

DAS Term Contract	526070	Support Renewal	No	\$564,613			\$141,153			\$141,153			\$141,153			\$141,154	\$0	\$0	\$564,613	\$564,613
DAS Term Contract	526073	Equipment Recycling	No	\$5,695			\$1,424			\$1,424			\$1,424			\$1,424	\$0	\$0	\$5,695	\$5,695
DAS Term Contract	527050	Records Storage (STS)	No	\$13,381			\$3,345			\$3,345			\$3,345			\$3,345	\$0	\$0	\$13,381	\$13,381
DAS Term Contract	527053	Facility Rental (STS)	No	\$8,980			\$2,245			\$2,245			\$2,245			\$2,245	\$0	\$0	\$8,980	\$8,980
DAS Term Contract	531150	Office Equipment (DAS) Chairs	No	\$369,703			\$92,426			\$92,426			\$92,426			\$92,425	\$0	\$0	\$369,703	\$369,703
DAS Term Contract	531150	Office Equipment (STS) Chairs	No	\$102,847			\$25,712			\$25,712			\$25,712			\$25,711	\$0	\$0	\$102,847	\$102,847
DAS Term Contract	531150	Office Supples (RS902114) Shredders	No	\$1,709	\$427		\$427			\$427			\$428			\$1,709	\$0	\$0	\$1,709	\$1,709
DAS Term Contract	532150	Motor Vehicle Replacement (RS903115)	No	\$558,345	\$107,827		\$31,760	\$107,827		\$31,760	\$107,827		\$31,760	\$107,827		\$31,760	\$431,307	\$0	\$127,038	\$558,345
DAS Term Contract	537151	Monitors/Computers (STS)	No	\$154,418	\$38,605		\$38,605			\$38,605			\$38,605			\$154,418	\$0	\$0	\$154,418	\$154,418
DAS Term Contract	537153	Computer Hardware (STS)	No	\$347,584	\$29,892		\$57,004	\$29,892		\$57,004	\$29,892		\$57,004	\$29,892		\$57,004	\$119,568	\$0	\$228,016	\$347,584
DAS Term Contract	537155	License & Support Fee (STS& MLA)	No	\$446,366			\$111,592			\$111,592			\$111,592			\$111,592	\$0	\$0	\$446,366	\$446,366
Agency Direct Purchase	Various	Miscellaneous Other Purchases	No	\$2,000,000	\$75,000		\$425,000	\$75,000		\$425,000	\$75,000		\$425,000	\$75,000		\$425,000	\$300,000	\$0	\$1,700,000	\$2,000,000
																	\$0	\$0	\$0	\$0
																	\$0	\$0	\$0	\$0
Quarterly Totals				\$1,029,522	\$0	\$5,552,319	\$1,029,522	\$0	\$5,552,319	\$1,029,522	\$0	\$5,552,318	\$1,029,524	\$0	\$5,552,308	\$4,118,089	\$0	\$0	\$22,209,265	\$26,327,354
FY 2016 ANNUAL PURCHASES				\$26,327,354																

Section V.	
Total Projected Purchase	\$26,327,354
Total Projected MBE Set-Aside Purchases	\$4,118,089
Total MBE Set-Aside Purchase Percentage	15.64%
Total Percentage of Contracts Set-Aside by Agency (From Section III)	#DIV/0!

Section VII.
CERTIFICATION OF AGENCY DIRECTOR APPROVAL/REVISION

By checking this box, I, the preparer of this document, hereby certify that this Minority Business Enterprise Projection Plan for Fiscal Year 2016 has been reviewed and approved by the Agency Director and Agency Procurement Officer.

Preparer's Name Rick Stoner
Date Submitted 3/6/2015