

**Section I.**

**Agency Information**

Agency:	Athletic Commission
Director/Executive First Name:	Bernie
Director/Executive Last Name:	Profato
Director/Executive Title:	Executive Director
Address:	242 Federal Plaza West, Suite 405
City:	Youngstown
ZIP:	44503

**Designation of Responsibility (Agency MBE/EDGE EEO Officer)**

First Name:	Marilynne
Last Name:	Houy
Title:	Fiscal/Budget Support
Address:	242 Federal Plaza West, Suite 405
City:	Youngstown
ZIP:	44512
Telephone:	330-797-2558
Email:	<a href="mailto:marilynne.houy@aco.ohio.gov">marilynne.houy@aco.ohio.gov</a>

**Designation of Responsibility (Agency Procurement Officer)**

First Name:	Bernie
Last Name:	Profato
Title:	Executive Director
Address:	242 Federal Plaza West, Suite 405
City:	Youngstown
ZIP:	44503
Telephone:	330-797-2556
Email:	<a href="mailto:bernie.profato@aco.ohio.gov">bernie.profato@aco.ohio.gov</a>

**Designation of Responsibility (Chief Fiscal Officer)**

First Name:	Bernie
Last Name:	Profato
Title:	Executive Director
Address:	242 Federal Plaza West, Suite 405
City:	Youngstown
ZIP:	44503

**Section II.**

**DAS PROJECTED CONTRACTS FY2016 ONLY | Agency to have DAS administer or award - ONLY New and/or Renewal**

**Contract Information**

Commodity/Service	Account Code	Contract Description (Do not use the Account Code Description. Please provide details of the type of purchase.)	Projected Total Contract Value	Agency Requests DAS to Set-Aside (Yes/No)
(Example) Diabetic Study	510057	Statewide study to determine causes of advanced diabetes.	\$125,000	Yes
N/A				

**Section III.**

**AGENCY PROJECTED CONTRACTS FY2016 ONLY | Agency to award under its own authority - ONLY New and/or Renewal**

Contract Information										Quarter Projected Contract to be Awarded			
Commodity/Service (Contract name, if known)	Account Code	Contract Description (Do not use the Account Code Description. Please provide details of the type of purchase.)	2nd-Tier Language included in Contract (Yes/No)	Plan to Request Release and Permit from DAS (Yes/No)	Projected Solicitation Post Date	New/Renewal	Projected Total Contract Value	Projected Set-Aside Total Contract Value	Quarter 1 (July-September)	Quarter 2 (October - December)	Quarter 3 (January - March)	Quarter 4 (April - June)	
N/A													
Total Contracts Projected - FY2016													\$0
Total Contracts Projects as Set-Aside - FY2016													\$0
Total Agency Set-Aside Contract Percentage Projected for FY2016													#DIV/0!

**Section IV.**

**AGENCY ELIGIBLE PURCHASES FY2016 ONLY | All purchases for FY2016 in the quarter which the voucher is planned - INCLUDE open encumbrances from Fiscal Year 2015**

PURCHASE INFORMATION										Purchase by Quarter (Dollar Values)										
Purchase Type (Agency Direct Purchase or DAS Term Contract)	Account Code	Description (Do not use the Account Code Description. Please provide details of the type of purchase.)	2nd-Tier Language included in Contract (Yes/No)	Total Purchases	1 <sup>st</sup> Qtr.			2 <sup>nd</sup> Qtr.			3 <sup>rd</sup> Qtr.			4 <sup>th</sup> Qtr.			Fiscal Year To Date			
					Set-Aside	2nd Tier Set-Aside	Open	Set-Aside	2nd Tier Set-Aside	Open	Set-Aside	2nd Tier Set-Aside	Open	Set-Aside	2nd Tier Set-Aside	Open	Set-Aside	2nd Tier Set-Aside	Open	Total Expenditures
(Example) Agency Direct Spend	539151	Other Security Equipment	No	\$12	\$1	\$1	\$1	\$1	\$1	\$1	\$1	\$1	\$1	\$1	\$1	\$1	\$4	\$4	\$4	\$12
Agency Direct Spend	521101	Office Supplies	No	\$2,000	\$250		\$250	\$250		\$250	\$250		\$250	\$250		\$250	\$1,000	\$0	\$1,000	\$2,000
Quarterly Totals					\$250	\$0	\$250	\$250	\$0	\$250	\$250	\$0	\$250	\$250	\$0	\$250	\$1,000	\$0	\$1,000	\$2,000
FY 2016 ANNUAL PURCHASES					\$2,000															

**Section V.**

Total Projected Purchase	\$2,000
Total Projected MBE Set-Aside Purchases	\$1,000
Total MBE Set-Aside Purchase Percentage	50.00%
Total Percentage of Contracts Set-Aside by Agency (From Section III)	0.00%

**Section VII.**

**CERTIFICATION OF AGENCY DIRECTOR APPROVAL/REVISION**

By checking this box, I, the preparer of this document, hereby certify that this Minority Business Enterprise Projection Plan for Fiscal Year 2016 has been reviewed and approved by the Agency Director and Agency Procurement Officer.

Preparer's Name	Marilynne Houy
Date Submitted	1/6/2015