

Section I.

Agency Information

Agency:	Accountancy Board of Ohio
Director/Executive First Name:	John
Director/Executive Last Name:	Patterson
Director/Executive Title:	Executive Director
Address:	77 South High St 18th FL
City:	Columbus
ZIP:	43215

Designation of Responsibility (Agency MBE/EDGE EEO Officer)

First Name:	Elisabeth
Last Name:	Newell
Title:	Administrative Professional 1
Address:	77 South High St 18th FL
City:	Columbus
ZIP:	43015
Telephone:	614-728-6764
Email:	elisabeth.newell@acc.ohio.gov

Designation of Responsibility (Agency Procurement Officer)

First Name:	Tracey
Last Name:	Fithen
Title:	Assistant Executive Director
Address:	77 South High St 18th FL
City:	Columbus
ZIP:	43215
Telephone:	6146449037
Email:	tracey.fithen@acc.ohio.gov

Designation of Responsibility (Chief Fiscal Officer)

First Name:	Tracey
Last Name:	Fithen
Title:	Assistant Executive Director
Address:	77 South High St 18th FL
City:	Columbus
ZIP:	Ohio

Section II.

DAS PROJECTED CONTRACTS FY2016 ONLY | Agency to have DAS administer or award - ONLY New and/or Renewal

Contract Information

Commodity/Service	Account Code	Contract Description (Do not use the Account Code Description. Please provide details of the type of purchase.)	Projected Total Contract Value	Agency Requests DAS to Set-Aside (Yes/No)
N/A				

Section III.

AGENCY PROJECTED CONTRACTS FY2016 ONLY | Agency to award under its own authority - ONLY New and/or Renewal

Contract Information

Commodity/Service (Contract name, if known)	Account Code	Contract Description (Do not use the Account Code Description. Please provide details of the type of purchase.)	2nd-Tier Language included in Contract (Yes/No)	Plan to Request Release and Permit from DAS (Yes/No)	Projected Solicitation Post Date	New/ Renewal	Projected Total Contract Value	Projected Set-Aside Total Contract Value	Quarter Projected Contract to be Awarded			
									Quarter 1 (July- September)	Quarter 2 (October - December)	Quarter 3 (January - March)	Quarter 4 (April - June)
N/A												

Total Contracts Projected - FY2016	\$0
Total Contracts Projects as Set-Aside - FY2016	\$0
Total Agency Set-Aside Contract Percentage Projected for FY2016	#DIV/0!

Section IV.

AGENCY ELIGIBLE PURCHASES FY2016 ONLY | All purchases for FY2016 in the quarter which the voucher is planned - INCLUDE open encumbrances from Fiscal Year 2015

PURCHASE INFORMATION				Purchase by Quarter (Dollar Values)																	
Purchase Type (Agency Direct Purchase or DAS Term Contract)	Account Code	Description (Do not use the Account Code Description. Please provide details of the type of purchase.)	2nd-Tier Language included in Contract (Yes/No)	Total Purchases		1 st Qtr.			2 nd Qtr.			3 rd Qtr.			4 th Qtr.			Fiscal Year To Date			
						Set-Aside	2nd Tier Set-Aside	Open	Set-Aside	2nd Tier Set-Aside	Open	Total Expenditures									
Office Supplies & Equipment	521050	Paper, pens, highlighters, binders, printer ink, awards, ect.	No		\$5,200	\$1,300			\$1,300			\$1,300			\$1,000		\$300	\$4,900	\$0	\$300	\$5,200
Legal Services available for Bid	510052	Court Reporter for Board Meetings	No		\$900	\$257			\$257			\$129			\$257			\$900	\$0	\$0	\$900
Network/Comm Services	524067	Verizon Phone Bill	No		\$1,500	\$375			\$375			\$375			\$375			\$1,500	\$0	\$0	\$1,500
Quarterly Totals						\$1,932	\$0	\$0	\$1,932	\$0	\$0	\$1,804	\$0	\$0	\$1,632	\$0	\$300	\$7,300	\$0	\$300	\$7,600
FY 2016 ANNUAL PURCHASES					\$7,600																

Section V.	
Total Projected Purchase	\$7,600
Total Projected MBE Set-Aside Purchases	\$7,300
Total MBE Set- Aside Purchase Percentage	96.05%
Total Percentage of Contracts Set-Aside by Agency (From Section III)	#DIV/0!

Section VII.
CERTIFICATION OF AGENCY DIRECTOR APPROVAL/REVISION

By checking this box, I, the preparer of this document, hereby certify that this Minority Business Enterprise Projection Plan for Fiscal Year 2016 has been reviewed and approved by the Agency Director and Agency Procurement Officer.

Preparer's Name: Elisabeth Newell
 Date Submitted: REVISED February 9, 2015