



Agency Minority Business Enterprise (MBE) Projected Expenditure Plan  
- Fiscal Year 2014-

**Section IV.**

**Purchases:**

Source	Account Code	Desc.	Total Expenditures	Set-Aside	Open Market	1 <sup>st</sup> Qtr.		2 <sup>nd</sup> Qtr.		3 <sup>rd</sup> Qtr.		4 <sup>th</sup> Qtr.		Totals	
						Set-Aside	Open Market	Set-Aside	Open Market						
SPE - Direct Purchase	515503	Court Reporting	\$250	100%	0%			\$125				\$125		\$250	\$0
SPE - Direct Purchase	515505	Hearing Officers	\$1,500	0%	100%							\$1,500		\$0	\$1,500
SPE - Direct Purchase	523107	Travel Agency	\$875	100%	0%	\$875								\$875	\$0
SPE - STS	521105	Office Supplies	\$800	50%	50%	\$100	\$100	\$100	\$100	\$100	\$100	\$100	\$100	\$400	\$400
SPE - STS	518002	Temporary Staffing	\$2,500	100%	0%					\$1,250		\$1,250		\$2,500	\$0
<b>FY 2014 Annual Expenditures:</b>			<b>\$5,925</b>	<b>Quarterly Expenditures:</b>		<b>\$975</b>	<b>\$100</b>	<b>\$225</b>	<b>\$100</b>	<b>\$1,350</b>	<b>\$100</b>	<b>\$1,475</b>	<b>\$1,600</b>	<b>\$4,025</b>	<b>\$1,900</b>

**Section V.**

Totals	Total Projected Expenditures	1 <sup>st</sup> Qtr.		2 <sup>nd</sup> Qtr.		3 <sup>rd</sup> Qtr.		4 <sup>th</sup> Qtr.		Totals	
		Set-Aside	Open Mkt.	Set-Aside	Open Mkt.						
Section 2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Section 3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Section 4	\$5,925	\$975	\$100	\$225	\$100	\$1,350	\$100	\$1,475	\$1,600	\$4,025	\$1,900
<b>Total Projected Expenditures</b>	<b>\$5,925</b>	<b>\$975</b>	<b>\$100</b>	<b>\$225</b>	<b>\$100</b>	<b>\$1,350</b>	<b>\$100</b>	<b>\$1,475</b>	<b>\$1,600</b>	<b>\$4,025</b>	<b>\$1,900</b>

**Section VI.**

**Plan Analysis**

Total MBE Projected Eligible Budget -	\$5,925
Total MBE Projected Set-Aside Expenditures -	\$4,025
Total MBE Projected Set-aside Percent -	67.93%

**Section VII.**

**Certification of Agency Director Approval/Revision**

By checking this box,  I the preparer of this document hereby certify that this Minority Business Enterprise Projection for Fiscal Year 2014 has been reviewed and approved by the Agency Director.

Preparer's Name Gregg Thornton  
Date Submitted/Revised 8/29/2013