



Agency Minority Business Enterprise (MBE) Projected Expenditure Plan  
- Fiscal Year 2014-

Section IV.																				
Purchases:																				
Source	Account Code	Desc.	Total Expenditures	Set-Aside	Open Market					1 <sup>st</sup> Qtr.		2 <sup>nd</sup> Qtr.		3 <sup>rd</sup> Qtr.		4 <sup>th</sup> Qtr.		Totals		
						Set-Aside	Open Market	Set-Aside	Open Market	Set-Aside	Open Market	Set-Aside	Open Market	Set-Aside	Open Market					
Direct Purchase - printing		Programs and outreach materials printing	400	\$400							\$150		\$150		\$100				\$400	\$0
Wireless telephone headset		Telecommunications device - headset	200	\$200								\$200							\$200	\$0
Brown Enterprises		Computer equipment & software	3695.79	\$3,696							\$3,696								\$3,696	\$0
<b>FY 2014 Annual Expenditures:</b>			<b>\$4,296</b>								<b>\$3,846</b>	<b>\$0</b>	<b>\$350</b>	<b>\$0</b>	<b>\$100</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,296</b>	<b>\$0</b>

Section V.										
Totals	Total Projected Expenditures	1 <sup>st</sup> Qtr.		2 <sup>nd</sup> Qtr.		3 <sup>rd</sup> Qtr.		4 <sup>th</sup> Qtr.		
		Set-Aside	Open Mkt.							
Section 2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Section 3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Section 4	\$4,296	\$3,846	\$0	\$350	\$0	\$100	\$0	\$0	\$0	
<b>Total Expenditures</b>	<b>\$4,296</b>	<b>\$3,846</b>	<b>\$0</b>	<b>\$350</b>	<b>\$0</b>	<b>\$100</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	

Section VI.		
Plan Analysis		
Total MBE Projected Eligible Budget -	\$4,296	
Total Open Market Expenditures -	\$0	
Total Eligible Budget -	\$4,296	
Total MBE Projected Set-Aside Expenditures -	\$4,296	
Total MBE Projected Set-aside Percent -	100.00%	

**Section VII.**  
 Agency's Appointing Authority Certification: Note: Only submit/revise after the Agency Director has reviewed and approved the plan for the agency.

Certification of Agency Director Approval/Revision

By checking this box,  I the preparer of this document hereby certify that this Minority Business Enterprise Projection for Fiscal Year 2014 has been reviewed and approved by the Agency Director.

Preparer's Name Lilleana Cavanaugh

Date Prepared/Revised 8.29.2013