

Agency Minority Business Enterprise (MBE) Projected Expenditure Plan
– Fiscal Year 2015–

Agency Information	
Agency Name:	Ohio Commission on Hispanic/Latino Affairs
Director/Executive First Name:	Lilleana
Director/Executive Last Name:	Cavanaugh
Director/Executive Title	Executive Director
Address:	77 S. High St. 18th Floor
City:	Columbus
State:	Ohio
ZIP:	43215
Telephone:	614-466-8333
E-mail Address:	lilleana.cavanaugh@ohio.gov

Designation of Responsibility (Agency MBE/EDGE EEO Officer)	
First Name:	Lilleana
Last Name:	Cavanaugh
Title	Executive Director
Address:	77 S. High St. 18th Floor
City:	Columbus
State:	Ohio
ZIP:	43215
Telephone:	614-466-8333
E-mail Address:	lilleana.cavanaugh@ohio.gov

Designation of Responsibility (Agency APO Officer)	
First Name:	Lilleana
Last Name:	Cavanaugh
Title	Executive Director
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City:	Columbus
State:	Ohio
ZIP:	43215
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Designation of Responsibility (Agency Fiscal Officer)	
First Name:	Lilleana
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Projected Set-Aside Agency Purchases							
Purchase Information				Purchases by Quarter			
Contract Name or Number	Account Code	Description	Total Purchases	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.
				Set-Aside	Set-Aside	Set-Aside	Set-Aside
	521101	Color copier	\$1,200	\$1,200	\$0	\$0	\$0
	513001	Awards for DHO	\$900	\$900	\$0	\$0	\$0
	521101	Office Supplies	\$2,000	\$500	\$500	\$500	\$500
	521101	Photocopier contract	\$1,888	\$472	\$472	\$472	\$472
	521101	Ink cartridges color (Q:8)	\$960	\$480	\$480	\$0	\$0
Direct Purchase printing	528303	Programs materials printing-workshops & outreach	\$900	\$0	\$300	\$300	\$0
Quarterly Totals				\$3,552	\$1,752	\$1,272	\$972
Total Projected MBE Set-Aside Purchases			\$7,548				