

Section I.	
Agency Information	
Agency Name:	Ohio Facilities Construction Commission
Director/Executive First Name:	Richard
Director/Executive Last Name:	Hickman
Director/Executive Title:	Executive Director
Address:	30 W. Spring Street 4th Floor
City:	Columbus
State:	OH
ZIP:	43215
Telephone:	614-466-6290
E-mail Address:	

Designation of Responsibility (Agency MBE/EDGE EEO Officer)	
First Name:	Lori
Last Name:	Coy
Title:	Fiscal Operation Manger
Address:	30 W. Spring Street 4th Floor
City:	Columbus
State:	OH
ZIP:	43215
Telephone:	614-466-7939
E-mail Address:	lori.coy@ofcc.ohio.gov

Section II.
DAS Contracts - Administered Under DAS Authority

Contract Information									Set-Aside Data		Quarter Projected Expenditures										
Contract Name & Number	Account Code	Desc.	Contract Amount	Contract Est. Bid Date	Contract Start Date	Contract Exp. Date	New/Renewal/R epl/Void Type	Bid Web Address	Set-Aside	Open Market	1 st Qtr.		2 nd Qtr.		3 rd Qtr.		4 th Qtr.		Annual		
											Set-Aside	Open Market	Set-Aside	Open Market	Set-Aside	Open Market	Set-Aside	Open Market	Set-Aside	Open Market	
All lines Technology STS 533268-2	526701	Personal Services	\$10,000	7/1/2013	6/30/2013		Renewal		0%	100%	\$0	\$5,000	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000
Resource STS 534190	517001	Personal Services	\$52,500	7/1/2013	6/30/2013		Renewal		100%	0%	\$26,000	\$0	\$26,500	\$0	\$0	\$0	\$0	\$0	\$0	\$52,500	\$0
Computer Aid CSP #0A1097	517001	Personal Services	\$60,284				Renewal		0%	100%	\$0	\$30,000	\$0	\$30,284	\$0	\$0	\$0	\$0	\$0	\$0	\$60,284
Brown Interprise 533268-2-62	537001	Laptops	\$34,900				New		0%	100%	\$0	\$34,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$34,900
FY 2014 Annual Expenditures:			\$157,684						Quarterly Expenditures:		\$26,000	\$69,900	\$26,500	\$35,284	\$0	\$0	\$0	\$0	\$52,500	\$105,184	

Section III.
Agency Contracts - Administered Under Agency Authority:

Contract Information									Set-Aside Data		Quarterly Projected Expenditures									
Contract Name & Number	Account Code	Desc.	Contract Amount	Est. Bid Date	Contract Start Date	Contract Exp. Date	New/Renewal/R epl/Void Type	Bid Web Address	Set-Aside	Open Market	1 st Qtr.		2 nd Qtr.		3 rd Qtr.		4 th Qtr.		Totals	
											Set-Aside	Open Market	Set-Aside	Open Market	Set-Aside	Open Market	Set-Aside	Open Market	Set-Aside	Open Market
Auditing contract	516002	Auditing	\$35,000	6/1/2013	7/1/2013	7/30/2013	7/1/2014		0%	100%	\$0	\$10,000	\$0	\$7,000	\$0	\$8,000	\$0	\$10,000	\$0	\$35,000
Auditing contract	516002	Auditing	\$35,000	6/1/2013	7/1/2013	7/30/2013	7/1/2014		0%	100%	\$0	\$10,000	\$0	\$7,000	\$0	\$8,000	\$0	\$10,000	\$0	\$35,000
Fischer Law	515501	Legal services	\$30,000		7/1/1930	6/30/2013			0%	100%	\$0	\$15,000	\$0	\$5,000	\$0	\$5,000	\$0	\$5,000	\$0	\$30,000
FY 2014 Annual Expenditures:			\$100,000						Quarterly Expenditures:		\$0	\$35,000	\$0	\$19,000	\$0	\$21,000	\$0	\$25,000	\$0	\$100,000

Agency Minority Business Enterprise (MBE) Projected Expenditure Plan
- Fiscal Year 2014-

Section IV.															
Purchases:															
Source	Account Code	Desc.	Total Expenditures	Set-Aside	Open Market	1 st Qtr.		2 nd Qtr.		3 rd Qtr.		4 th Qtr.		Totals	
						Set-Aside	Open Market	Set-Aside	Open Market	Set-Aside	Open Market	Set-Aside	Open Market	Set-Aside	Open Market
Global insight	518001	Market conditions	\$12,500	0%	100%	\$0	\$12,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,500
Project management	518001	DNR Study	\$25,000	0%	100%	\$0	\$25,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,000
E.E. Ward	524401	Movers	\$1,000	0%	100%	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
Office Supplies	552201	Supplies	\$50,000	50%	50%	\$6,000	\$8,000	\$6,000	\$7,000	\$5,000	\$5,000	\$8,000	\$5,000	\$25,000	\$25,000
Software	526703	IT	\$425,000	50%	50%	\$212,500	\$212,500	\$0	\$0	\$0	\$0	\$0	\$0	\$212,500	\$212,500
Cleaning service	526105	Housekeeping	\$2,000	100%	0%	\$500	\$0	\$500	\$0	\$500	\$0	\$500	\$0	\$2,000	\$0
Maintance	526201	repairs	\$3,000	100%	0%	\$1,000	\$0	\$5,000	\$0	\$500	\$0	\$1,000	\$0	\$7,500	\$0
FY 2014 Annual Expenditures:			\$518,500	Quarterly Expenditures:		\$220,000	\$259,000	\$11,500	\$7,000	\$6,000	\$5,000	\$9,500	\$5,000	\$247,000	\$276,000

Section V.											
Totals	Total Projected Expenditures	1 st Qtr.		2 nd Qtr.		3 rd Qtr.		4 th Qtr.		Totals	
		Set-Aside	Open Mkt.	Set-Aside	Open Mkt.	Set-Aside	Open Mkt.	Set-Aside	Open Mkt.	Set-Aside	Open Mkt.
Section 2	\$157,684	\$26,000	\$69,900	\$26,500	\$35,284	\$0	\$0	\$0	\$0	\$52,500	\$105,184
Section 3	\$100,000	\$0	\$35,000	\$0	\$19,000	\$0	\$21,000	\$0	\$25,000	\$0	\$100,000
Section 4	\$518,500	\$220,000	\$259,000	\$11,500	\$7,000	\$6,000	\$5,000	\$9,500	\$5,000	\$247,000	\$276,000
Total Projected Expenditures	\$776,184	\$246,000	\$363,900	\$38,000	\$61,284	\$6,000	\$26,000	\$9,500	\$30,000	\$299,500	\$481,184

Section VI.	
Plan Analysis	
Total MBE Projected Eligible Budget -	\$776,184
Total MBE Projected Set-Aside Expenditures -	\$299,500
Total MBE Projected Set-aside Percent -	38.59%

Section VII.
Certification of Agency Director Approval/Revision

By checking this box, I the preparer of this document hereby certify that this Minority Business Enterprise Projection for Fiscal Year 2014 has been reviewed and approved by the Agency Director.

Preparer's Name Lori Coy
Date Submitted/Revised 9/16/2013