



Agency Minority Business Enterprise (MBE) Projected Expenditure Plan  
- Fiscal Year 2014-

**Section IV.**

**Purchases:**

Source	Account Code	Desc.	Total Expenditures	Set-Aside	Open Market	1 <sup>st</sup> Qtr.		2 <sup>nd</sup> Qtr.		3 <sup>rd</sup> Qtr.		4 <sup>th</sup> Qtr.		Totals	
						Set-Aside	Open Market	Set-Aside	Open Market	Set-Aside	Open Market	Set-Aside	Open Market	Set-Aside	Open Market
SAN - Direct Purchase	515503	Court Reporter	\$300	0%	100%	\$0	\$0	\$0	\$180	\$0	\$120	\$0	\$0	\$0	\$300
SAN - Direct Purchase	521101	Office Supplies	\$600	0%	100%	\$0	\$0	\$0	\$0	\$0	\$100	\$0	\$500	\$0	\$600
SAN - Direct Purchase	521104	Paper	\$186	100%	0%	\$0	\$0	\$0	\$0	\$93	\$0	\$93	\$0	\$186	\$0
<b>FY 2014 Annual Expenditures:</b>			<b>\$1,086</b>	<b>Quarterly Expenditures:</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$180</b>	<b>\$93</b>	<b>\$220</b>	<b>\$93</b>	<b>\$500</b>	<b>\$186</b>	<b>\$900</b>

**Section V.**

Totals	Total Projected Expenditures	1 <sup>st</sup> Qtr.		2 <sup>nd</sup> Qtr.		3 <sup>rd</sup> Qtr.		4 <sup>th</sup> Qtr.		Totals	
		Set-Aside	Open Mkt.	Set-Aside	Open Mkt.	Set-Aside	Open Mkt.	Set-Aside	Open Mkt.	Set-Aside	Open Mkt.
Section 2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Section 3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Section 4	\$1,086	\$0	\$0	\$0	\$180	\$93	\$220	\$93	\$500	\$186	\$900
<b>Total Projected Expenditures</b>	<b>\$1,086</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$180</b>	<b>\$93</b>	<b>\$220</b>	<b>\$93</b>	<b>\$500</b>	<b>\$186</b>	<b>\$900</b>

**Section VI.**

**Plan Analysis**

Total MBE Projected Eligible Budget -	\$1,086
Total MBE Projected Set-Aside Expenditures -	\$186
Total MBE Projected Set-aside Percent -	17.13%

**Section VII.**

**Certification of Agency Director Approval/Revision**

By checking this box,  I the preparer of this document hereby certify that this Minority Business Enterprise Projection for Fiscal Year 2014 has been reviewed and approved by the Agency Director.

Preparer's Name Stephanie Youst  
Date Submitted/Revised 8/13/2013