

Agency Minority Business Enterprise (MBE) Projected Expenditure Plan
- Fiscal Year 2014-

Section I.	
Agency Information	
Agency Name:	Ohio State Racing Commission
Director/Executive First Name:	William
Director/Executive Last Name:	Crawford
Director/Executive Title:	Executive Director
Address:	77 South High Street
City:	Columbus
State:	OH
ZIP:	43215
Telephone:	614-466-2757
E-mail Address:	bill.crawford@rc.state.oh.us

Designation of Responsibility (Agency MBE/EDGE EEO Officer)	
First Name:	Sherry
Last Name:	White
Title:	Fiscal Officer
Address:	77 South High Street
City:	Columbus
State:	OH
ZIP:	43215
Telephone:	614-466-2757
E-mail Address:	swhite@rc.state.oh.us

Section II.	
DAS Contracts - Administered Under DAS Authority	

Contract Information									Set-Aside Data		Quarter Projected Expenditures										
Contract Name & Number	Account Code	Desc.	Contract Amount	Contract Est. Bid Date	Contract Start Date	Contract Exp. Date	New/Renewal/Repl/Void Type	Bid Web Address	Set-Aside	Open Market	1 st Qtr.		2 nd Qtr.		3 rd Qtr.		4 th Qtr.		Annual		
											Set-Aside	Open Market	Set-Aside	Open Market	Set-Aside	Open Market	Set-Aside	Open Market	Set-Aside	Open Market	
Daryl Parker OT905713	518001	State Judge for OSRC	\$66,000	7/1/2013	7/22/2013	5/31/2014	New	www.ohio.gov/procure	100%	0%	\$16,500		\$16,500		\$16,500		\$16,500		\$66,000	\$0	
Larry Richard OT905713	518001	State Judge for OSRC	\$66,000	5/24/2013	6/5/2013	5/31/2014	New	www.ohio.gov/procure	0%	100%		\$16,500	\$16,500		\$16,500		\$16,500	\$16,500	\$0	\$66,000	
Dale Wright CSP905208	515003	State Veterinarian for OSRC	\$93,800	10/22/2007	11/1/2007	12/31/2014	Renewal	www.ohio.gov/procure	0%	100%	\$23,450		\$23,450		\$23,450		\$23,450	\$23,450	\$0	\$93,800	
Lester Teeters CSP907408	518001	State Judge for OSRC	\$78,600	1/16/2008	2/1/2008	12/31/2013	Renewal	www.ohio.gov/procure	0%	100%	\$19,650		\$19,650		\$19,650		\$19,650	\$19,650	\$0	\$78,600	
AGR01 CSP902106	529201	Drug Testing Laboratory	\$1,500,000	4/26/2006	7/1/2007	6/30/2015	Renewal	www.ohio.gov/procure	0%	100%	\$375,000		\$375,000		\$375,000		\$375,000	\$375,000	\$0	\$1,500,000	
FY 2014 Annual Expenditures:			\$1,804,400							Quarterly Expenditures:		\$16,500	\$434,600	\$16,500	\$434,600	\$16,500	\$434,600	\$16,500	\$434,600	\$66,000	\$1,738,400

Section III.	
Agency Contracts - Administered Under Agency Authority:	

Contract Information									Set-Aside Data		Quarterly Projected Expenditures									
Contract Name & Number	Account Code	Desc.	Contract Amount	Est. Bid Date	Contract Start Date	Contract Exp. Date	New/Renewal/Repl/Void Type	Bid Web Address	Set-Aside	Open Market	1 st Qtr.		2 nd Qtr.		3 rd Qtr.		4 th Qtr.		Totals	
											Set-Aside	Open Market	Set-Aside	Open Market	Set-Aside	Open Market	Set-Aside	Open Market	Set-Aside	Open Market
Megan Gardam	515003	State Veterinarian for OSRC	\$16,500	6/1/2013	7/1/2013	6/30/2014	New/Replace	Mail to Agency	0%	100%	\$4,125		\$4,125		\$4,125		\$4,125	\$4,125	\$0	\$16,500
Philip Gore	518001	State Judge for OSRC	\$45,000	12/1/2013	1/1/2013	6/30/2014	New/Replace	Mail to Agency	0%	100%	\$11,250		\$11,250		\$11,250		\$11,250	\$11,250	\$0	\$45,000

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Jennifer McQuinn	515003	State Veterinarian for OSRC	\$49,160	6/1/2013	7/1/2013	6/30/2014	New/Replace	Mail to Agency	0%	100%		\$12,290		\$12,290		\$12,290		\$12,290	\$0	\$49,160	
Margaret Mitchell	515003	State Veterinarian for OSRC	\$5,600	4/1/2013	7/1/2013	6/30/2014	New/Replace	Mail to Agency	0%	100%		\$1,400		\$1,400		\$1,400		\$1,400	\$0	\$5,600	
Jack Swagler	515003	State Veterinarian for OSRC	\$50,000	6/1/2013	7/1/2013	6/30/2014	New/Replace	Mail to Agency	0%	100%		\$12,500		\$12,500		\$12,500		\$12,500	\$0	\$50,000	
Chet Lyman	515502	Hearing Officer	\$35,000	6/1/2013	7/1/2013	6/30/2014	New/Replace	Mail to Agency	100%	0%	\$8,750		\$8,750		\$8,750		\$8,750		\$35,000	\$0	
Robert Coberley	518001	State Judge for OSRC	\$35,000	3/1/2013	4/1/2013	12/31/2013	New	Mail to Agency	0%	100%		\$8,750		\$8,750		\$8,750		\$8,750	\$0	\$35,000	
Shirley Cochran	515502	Hearing Officer	\$15,000	6/1/2013	7/1/2013	6/30/2014	New/Replace	Mail to Agency	0%	100%		\$3,750		\$3,750		\$3,750		\$3,750	\$0	\$15,000	
Sheryl Erlichman	515502	Hearing Officer	\$45,000	2/1/2013	3/1/2013	6/30/2014	New	Mail to Agency	0%	100%		\$11,250		\$11,250		\$11,250		\$11,250	\$0	\$45,000	
Dean Hoffman	511502	Consultant/Standardbred	\$24,000	2/1/2013	3/1/2013	12/31/2013	New	Mail to Agency	0%	100%		\$6,000		\$6,000		\$6,000		\$6,000	\$0	\$24,000	
AGO	529201	Legal Services	\$45,104	6/1/2013	7/1/2013	6/30/2014	New/Replace	Mail to Agency	0%	100%		\$11,276		\$11,276		\$11,276		\$11,276	\$0	\$45,104	
FY 2014 Annual Expenditures:			\$365,364					Quarterly Expenditures:		\$8,750	\$82,591	\$35,000	\$330,364								

Section IV.

Purchases:

Source	Account Code	Desc.	Total Expenditures	Set-Aside		Open Market		1 st Qtr.		2 nd Qtr.		3 rd Qtr.		4 th Qtr.		Totals				
				Set-Aside	Open Market	Set-Aside	Open Market	Set-Aside	Open Market	Set-Aside	Open Market	Set-Aside	Open Market	Set-Aside	Open Market					
N/A				#DIV/0!	#DIV/0!	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
FY 2014 Annual Expenditures:			\$0					Quarterly Expenditures:		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Section V.

Totals	Total Projected Expenditures	1 st Qtr.		2 nd Qtr.		3 rd Qtr.		4 th Qtr.		Totals	
		Set-Aside	Open Mkt.	Set-Aside	Open Mkt.						
Section 2	\$1,804,400	\$16,500	\$434,600	\$16,500	\$434,600	\$16,500	\$434,600	\$16,500	\$434,600	\$66,000	\$1,738,400
Section 3	\$365,364	\$8,750	\$82,591	\$8,750	\$82,591	\$8,750	\$82,591	\$8,750	\$82,591	\$35,000	\$330,364
Section 4	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Projected Expenditures	\$2,169,764	\$25,250	\$517,191	\$25,250	\$517,191	\$25,250	\$517,191	\$25,250	\$517,191	\$101,000	\$2,068,764

Section VI.

Plan Analysis

Total MBE Projected Eligible Budget -	\$2,169,764
Total MBE Projected Set-Aside Expenditures -	\$101,000
Total MBE Projected Set-aside Percent -	4.65%

Section VII.

Certification of Agency Director Approval/Revision

By checking this box, I the preparer of this document hereby certify that this Minority Business Enterprise Projection for Fiscal Year 2014 has been reviewed and approved by the Agency Director.

Preparer's Name Sherry White
Date Submitted/Revised 9/19/2013