

Agency Minority Business Enterprise (MBE) Projected Expenditure Plan
 – Fiscal Year 2015–

Agency Information	
Agency Name:	Ohio Occupational Therapy, Physical Therapy, and Athletic
Director/Executive First Name:	Jeffrey
Director/Executive Last Name:	Rosa
Director/Executive Title	Executive Director
Address:	77 S High Street, 16th Floor
City:	Columbus
State:	OH
ZIP:	43215-6108
Telephone:	614-466-3774
E-mail Address:	jeff.rosa@otptat.ohio.gov

Designation of Responsibility (Agency MBE/EDGE EEO Officer)	
First Name:	Jeffrey
Last Name:	Rosa
Title	Executive Director
Address:	77 S High Street, 16th Floor
City:	Columbus
State:	OH
ZIP:	43215-6108
Telephone:	614-466-3774
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Designation of Responsibility (Agency APO Officer)	
First Name:	Jeffrey
Last Name:	Rosa
Title	Executive Director
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Designation of Responsibility (Agency Fiscal Officer)	
First Name:	Jeffrey
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Projected Set-Aside Agency Purchases

Purchase Information				Purchases by Quarter			
Contract Name or Number	Account Code	Description	Total Purchases	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.
				Set-Aside	Set-Aside	Set-Aside	Set-Aside
Direct Purchase	515503	Court reporter	\$5,000	\$1,250	\$1,250	\$1,250	\$1,250
Direct Purchase	521101	Misc. office supplies	\$3,000	\$0	\$0	\$1,000	\$0
Direct Purchase	521104	Office paper	\$1,000	\$0	\$250	\$0	\$0
Quarterly Totals				\$1,250	\$1,500	\$2,250	\$1,250
Total Projected MBE Set-Aside Purchases		\$6,250					