

Agency Minority Business Enterprise (MBE) Projected Expenditure Plan
 – Fiscal Year 2014–

Agency Information	
Agency Name:	Public Utilities Commission of Ohio
Director/Executive First Name:	Todd
Director/Executive Last Name:	Snitchler
Director/Executive Title	Chairman
Address:	180 East Broad Street
City:	Columbus
State:	Ohio
ZIP:	43215
Telephone:	614-466-3016
E-mail Address:	maria.skatzes@puc.state.oh.us
Designation of Responsibility (Agency MBE/EDGE EEO Officer)	
First Name:	Maria
Last Name:	Skatzes
Title	Purchasing Coordinator
Address:	180 East Broad Street
City:	Columbus
State:	Ohio
ZIP:	43215
Telephone:	614-466-3016
E-mail Address:	maria.skatzes@puc.state.oh.us
Designation of Responsibility (Agency APO Officer)	
First Name:	Maria
Last Name:	Skatzes
Title	Purchasing Coordinator
Address:	180 East Broad Street
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ZIP:	43215
Telephone:	614-466-3016
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Designation of Responsibility (Agency Fiscal Officer)	
First Name:	Shawn
Last Name:	Smith
Title:	CFO
Address:	180 East Broad Street
City:	Columbus
State:	Ohio
ZIP:	43215
Telephone:	614-466-3016
E-mail Address:	shawn.smith@puc.state.oh.us

Projected Set-Aside Agency Purchases

Purchase Information				Expenditures by Quarter			
Contract Name or Number	Account Code	Description	Total Expenditures	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.
				Set-Aside	Set-Aside	Set-Aside	Set-Aside
	521101	OFFICE SUPPLIES & EQUIPMENT	\$27,686.31	\$300.07	\$210.95	\$6,043.71	\$1,523.79
	521103	ELECTRONIC SUPPLIES	\$5,242.04	\$1,381.68	\$0.00	\$911.25	\$138.00
	521104	DUPLICATING AND PAPER SUPPLIES	\$12,746.90	\$1,165.93	\$5,435.97	\$1,045.35	\$5,099.65
	521104	DUPLICATING AND PAPER SUPPLIES	\$5,435.97	\$0.00	\$17.55	\$0.00	\$0.00
	521105	DATA PROCESSING SUPPLIES&EQUIP	\$68,704.31	\$15,000.00	\$18,000.00	\$3,534.01	\$5,311.76
	521701	WEARING APPAREL EMPLOYEES	\$18,982.12	\$62.10	\$123.17	\$91.98	\$0.00
	521803	POLICE FIRE SAFETY SUPPLIES	\$13,101.44	\$436.61	\$0.00	\$0.00	\$0.00
	521900	MINOR EQ/OTHER SUPPLIES NEC	\$21,524.74	\$16,421.00	\$0.00	\$0.00	\$621.92
	522402	VEHICLE PARTS&ACCESORIES	\$23,256.77	\$0.00	\$179.99	\$0.00	\$0.00
	524401	MOVING-DEPARTMENTAL	\$2,078.00	\$590.00	\$1,053.00	\$0.00	\$0.00
	526104	OFFICE EQUIPMENT REPAIR	\$9,154.57	\$0.00	\$0.00	\$1,414.75	\$0.00
	526701	DATA PROCESSING EQUIPMENT SERV	\$24,081.88	\$0.00	\$995.65	\$0.00	\$0.00
	526703	SOFTWARE MAINTENANCE	\$224,934.31	\$9,384.45	\$0.00	\$0.00	\$1,858.45
	526801	OTHER MAINTENANCE REPAIR SRV N	\$1,195.48	\$0.00	\$0.00	\$1,195.48	\$0.00
	531101	DESKS/CHAIRS/CREDENZAS ETC	\$1,940.52	\$665.52	\$0.00	\$0.00	\$0.00
	534102	TELE & CENTRAL SYS WIRELESS	\$1,557.46	\$0.00	\$387.28	\$0.00	\$0.00
	537100	INFO TECH PERMANENT SOFT LIC	\$167,968.69	\$1,613.40	\$5,265.71	\$0.00	\$0.00
	537400	DESKTOP & NOTEBOOK HARDWARE	\$51,306.00	\$50,000.00	\$0.00	\$1,306.00	\$0.00
	539200	OTHER EQUIPMENT NEC	\$2,090.97	\$0.00	\$0.00	\$2,090.97	\$0.00
Quarterly Totals				\$97,021	\$31,669	\$17,634	\$14,554
Total Projected MBE Set-Aside			\$160,877				