

Section I.	
Agency Information	
Agency Name:	STATE BOARD OF PSYCHOLOGY
Director/Executive First Name:	RONALD
Director/Executive Last Name:	ROSS
Director/Executive Title:	EXECUTIVE DIRECTOR
Address:	77 S. HIGH ST. 18TH FL
City:	COLUMBUS
State:	OH
ZIP:	43215-6108
Telephone:	614-466-1085
E-mail Address:	ronald.ross@psy.ohio.gov

Designation of Responsibility (Agency MBE/EDGE EEO Officer)	
First Name:	CHIQUANA
Last Name:	CAMPBELL-HANCOCK
Title:	PROGRAM ADMIN 1
Address:	77 S. HIGH ST. 18TH FL
City:	COLUMBUS
State:	OH
ZIP:	43215-6108
Telephone:	614-466-8809
E-mail Address:	chiquana.campbell@psy.ohio.gov

Section II.
DAS Contracts - Administered Under DAS Authority

Contract Information									Set-Aside Data		Quarter Projected Expenditures											
Contract Name & Number	Account Code	Desc.	Contract Amount	Contract Est. Bid Date	Contract Start Date	Contract Exp. Date	New/Renewal/Repl/Void Type	Bid Web Address	Set-Aside	Open Market	1 st Qtr.		2 nd Qtr.		3 rd Qtr.		4 th Qtr.		Annual			
											Set-Aside	Open Market	Set-Aside	Open Market	Set-Aside	Open Market	Set-Aside	Open Market	Set-Aside	Open Market		
N/A											#DIV/0!	#DIV/0!									\$0	\$0
FY 2014 Annual Expenditures:			\$0								Quarterly Expenditures:		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Section III.
Agency Contracts - Administered Under Agency Authority:

Contract Information									Set-Aside Data		Quarterly Projected Expenditures											
Contract Name & Number	Account Code	Desc.	Contract Amount	Est. Bid Date	Contract Start Date	Contract Exp. Date	New/Renewal/Repl/Void Type	Bid Web Address	Set-Aside	Open Market	1 st Qtr.		2 nd Qtr.		3 rd Qtr.		4 th Qtr.		Totals			
											Set-Aside	Open Market	Set-Aside	Open Market	Set-Aside	Open Market	Set-Aside	Open Market	Set-Aside	Open Market		
PSY-EXP	515002	Expert Psychologist Witness	\$8,000	11/4/2013	1/2/2014	6/30/2014	New	psy.dir@psy.ohio.gov	0%	100%	\$0	\$0	\$0	\$0	\$0	\$4,000	\$0	\$4,000	\$0	\$8,000		
PSY-STORE	527201	Secure Document Storage and Delivery	\$1,300	11/4/2013	1/2/2014	12/31/2014	Repl	psy.dir@psy.ohio.gov	0%	100%						\$1,300			\$0	\$1,300		
PSY-REPAIR	526103	Office Equip Service	\$350	11/4/2013	1/2/2014	12/31/2014	Repl	psy.ce@psy.ohio.gov	0%	100%						\$350			\$0	\$350		
FY 2014 Annual Expenditures:			\$9,650								Quarterly Expenditures:		\$0	\$0	\$0	\$0	\$0	\$5,650	\$0	\$4,000	\$0	\$9,650

Agency Minority Business Enterprise (MBE) Projected Expenditure Plan
- Fiscal Year 2014-

Section IV.

Purchases:

Source	Account Code	Desc.	Total Expenditures	Set-Aside	Open Market	1 st Qtr.		2 nd Qtr.		3 rd Qtr.		4 th Qtr.		Totals	
						Set-Aside	Open Market	Set-Aside	Open Market						
Office Supplies	521101	General Office Supplies	\$1,400	100%	0%	\$0	\$0	\$350	\$0	\$350	\$0	\$700	\$0	\$1,400	\$0
Telecommunications Devices	STS033	Wireless headsets	\$1,200	100%	0%	\$0	\$0	\$1,200	\$0	\$0	\$0	\$0	\$0	\$1,200	\$0
FY 2014 Annual Expenditures:			\$2,600	Quarterly Expenditures:		\$0	\$0	\$1,550	\$0	\$350	\$0	\$700	\$0	\$2,600	\$0

Section V.

Totals	Total Projected Expenditures	1 st Qtr.		2 nd Qtr.		3 rd Qtr.		4 th Qtr.		Totals	
		Set-Aside	Open Mkt.	Set-Aside	Open Mkt.	Set-Aside	Open Mkt.	Set-Aside	Open Mkt.	Set-Aside	Open Mkt.
Section 2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Section 3	\$9,650	\$0	\$0	\$0	\$0	\$0	\$5,650	\$0	\$4,000	\$0	\$9,650
Section 4	\$2,600	\$0	\$0	\$1,550	\$0	\$350	\$0	\$700	\$0	\$2,600	\$0
Total Projected Expenditures	\$12,250	\$0	\$0	\$1,550	\$0	\$350	\$5,650	\$700	\$4,000	\$2,600	\$9,650

Section VI.

Plan Analysis

Total MBE Projected Eligible Budget -	\$12,250
Total MBE Projected Set-Aside Expenditures -	\$2,600
Total MBE Projected Set-aside Percent -	21.22%

Section VII.

Certification of Agency Director Approval/Revision

By checking this box, I the preparer of this document hereby certify that this Minority Business Enterprise Projection for Fiscal Year 2014 has been reviewed and approved by the Agency Director.

Preparer's Name CHIQUANA CAMPBELL-HANCOCK
Date Submitted/Revised 8/29/2013