

**Section I.**

Agency Information	
Agency Name:	Ohio Veterinary Medical Licensing Board
Director/Executive First Name:	Theresa
Director/Executive Last Name:	Stir
Director/Executive Title:	Executive Director
Address:	77 So. High St., 16th Floor
City:	Columbus
State:	OH
ZIP:	43215
Telephone:	614-644-5281
E-mail Address:	theresa.stir@ovmlb.state.oh.us

**Designation of Responsibility (Agency MBE/EDGE EEO Officer)**

First Name:	Theresa
Last Name:	Stir
Title:	Executive Director
Address:	77 So. High St., 16th Floor
City:	Columbus
State:	OH
ZIP:	43215
Telephone:	614-64405281
E-mail Address:	theresa.stir@ovmlb.state.oh.us

**Section II.**

**DAS Contracts - Administered Under DAS Authority**

Contract Information									Set-Aside Data		Quarter Projected Expenditures											
Contract Name & Number	Account Code	Desc.	Contract Amount	Contract Est. Bid Date	Contract Start Date	Contract Exp. Date	New/Renewal/Repl/Void Type	Bid Web Address	Set-Aside	Open Market	1 <sup>st</sup> Qtr.		2 <sup>nd</sup> Qtr.		3 <sup>rd</sup> Qtr.		4 <sup>th</sup> Qtr.		Annual			
											Set-Aside	Open Market	Set-Aside	Open Market	Set-Aside	Open Market	Set-Aside	Open Market	Set-Aside	Open Market		
N/A											#DIV/0!	#DIV/0!								\$0	\$0	
FY 2014 Annual Expenditures:			\$0								Quarterly Expenditures:		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**Section III.**

**Agency Contracts - Administered Under Agency Authority:**

Contract Information									Set-Aside Data		Quarterly Projected Expenditures										
Contract Name & Number	Account Code	Desc.	Contract Amount	Est. Bid Date	Contract Start Date	Contract Exp. Date	New/Renewal/Repl/Void Type	Bid Web Address	Set-Aside	Open Market	1 <sup>st</sup> Qtr.		2 <sup>nd</sup> Qtr.		3 <sup>rd</sup> Qtr.		4 <sup>th</sup> Qtr.		Totals		
											Set-Aside	Open Market	Set-Aside	Open Market	Set-Aside	Open Market	Set-Aside	Open Market	Set-Aside	Open Market	
N/A											#DIV/0!	#DIV/0!								\$0	\$0
FY 2014 Annual Expenditures:			\$0								Quarterly Expenditures:		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**Section IV.**

**Purchases:**

Agency Minority Business Enterprise (MBE) Projected Expenditure Plan  
- Fiscal Year 2014-

Source	Account Code	Desc.	Total Expenditures	Set-Aside	Open Market	1 <sup>st</sup> Qtr.		2 <sup>nd</sup> Qtr.		3 <sup>rd</sup> Qtr.		4 <sup>th</sup> Qtr.		Totals	
						Set-Aside	Open Market	Set-Aside	Open Market	Set-Aside	Open Market	Set-Aside	Open Market	Set-Aside	Open Market
DAS (estimate only stage)- STS	571010	office renovation/security	\$13,993	21%	79%	\$0	\$0	\$0	\$0	\$0	\$0	\$2,993	\$11,000	\$2,993	\$11,000
Direct purchase	528002	printing-certificates	\$3,000	40%	60%	\$0	\$500	\$500	\$200	\$0	\$500	\$700	\$600	\$1,200	\$1,800
Office supplies STS SR900011-1	521101	supplies - mailers, paper	\$2,000	16%	84%	\$0	\$200	\$0	\$480	\$120	\$400	\$200	\$600	\$320	\$1,680
Legal STS-RS901812-2	515503	court reporter	\$1,000	0%	100%	\$0	\$0	\$0	\$500	\$0	\$250	\$0	\$250	\$0	\$1,000
Blue Technologies - STS800215-11	526121	copier maintenance	\$1,000	0%	100%	\$0	\$250	\$0	\$250	\$0	\$250	\$0	\$250	\$0	\$1,000
Gongwer	514905	legislative news	\$750	0%	100%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$750	\$0	\$750
AAVSB	514900	national board mbrshp	\$500	0%	100%	\$0	\$0	\$0	\$0	\$0	\$500	\$0	\$0	\$0	\$500
<b>FY 2014 Annual Expenditures:</b>			<b>\$22,243</b>	<b>Quarterly Expenditures:</b>		<b>\$0</b>	<b>\$950</b>	<b>\$500</b>	<b>\$1,430</b>	<b>\$120</b>	<b>\$1,900</b>	<b>\$3,893</b>	<b>\$13,450</b>	<b>\$4,513</b>	<b>\$17,730</b>

**Section V.**

Totals	Total Projected Expenditures	1 <sup>st</sup> Qtr.		2 <sup>nd</sup> Qtr.		3 <sup>rd</sup> Qtr.		4 <sup>th</sup> Qtr.		Totals	
		Set-Aside	Open Mkt.	Set-Aside	Open Mkt.	Set-Aside	Open Mkt.	Set-Aside	Open Mkt.	Set-Aside	Open Mkt.
Section 2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Section 3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Section 4	\$22,243	\$0	\$950	\$500	\$1,430	\$120	\$1,900	\$3,893	\$13,450	\$4,513	\$17,730
<b>Total Projected Expenditures</b>	<b>\$22,243</b>	<b>\$0</b>	<b>\$950</b>	<b>\$500</b>	<b>\$1,430</b>	<b>\$120</b>	<b>\$1,900</b>	<b>\$3,893</b>	<b>\$13,450</b>	<b>\$4,513</b>	<b>\$17,730</b>

**Section VI.**

**Plan Analysis**

Total MBE Projected Eligible Budget -	\$22,243
Total MBE Projected Set-Aside Expenditures -	\$4,513
Total MBE Projected Set-aside Percent -	20.29%

**Section VII.**

**Certification of Agency Director Approval/Revision**

By checking this box,  I the preparer of this document hereby certify that this Minority Business Enterprise Projection for Fiscal Year 2014 has been reviewed and approved by the Agency Director.

Preparer's Name Theresa Stir  
Date Submitted/Revised 8/21/2013