



Agency Minority Business Enterprise (MBE) Projected Expenditure Plan  
- Fiscal Year 2014-

**Section IV.**

**Purchases:**

Source	Account Code	Desc.	Total Expenditures	Set-Aside	Open Market	1 <sup>st</sup> Qtr.		2 <sup>nd</sup> Qtr.		3 <sup>rd</sup> Qtr.		4 <sup>th</sup> Qtr.		Totals	
						Set-Aside	Open Market	Set-Aside	Open Market						
DAS Contract	521101	Misc. Office Supplies	\$812	15%	85%	\$30	\$173	\$30	\$173	\$30	\$173	\$30	\$173	\$120	\$692
DAS Contract	521104	Copier Paper	\$150	15%	85%	\$6	\$32	\$6	\$32	\$6	\$31	\$6	\$31	\$24	\$126
DAS Contract	521105	Misc. Data Processing	\$265	15%	85%	\$10	\$56	\$10	\$56	\$10	\$56	\$11	\$56	\$41	\$224
DAS Contract	526701	Data Process. Equip. Serv.	\$23	18%	82%	\$1	\$5	\$1	\$4	\$1	\$5	\$1	\$5	\$4	\$19
DAS Contract	531101	Desks/Chairs/Credenzas	\$405	15%	85%	\$15	\$86	\$15	\$87	\$15	\$86	\$15	\$86	\$60	\$345
				#DIV/0!	#DIV/0!									\$0	\$0
<b>FY 2014 Annual Expenditures:</b>			<b>\$1,655</b>	<b>Quarterly Expenditures:</b>		<b>\$62</b>	<b>\$352</b>	<b>\$62</b>	<b>\$352</b>	<b>\$62</b>	<b>\$351</b>	<b>\$63</b>	<b>\$351</b>	<b>\$249</b>	<b>\$1,406</b>

**Section V.**

Totals	Total Projected Expenditures	1 <sup>st</sup> Qtr.		2 <sup>nd</sup> Qtr.		3 <sup>rd</sup> Qtr.		4 <sup>th</sup> Qtr.		Totals	
		Set-Aside	Open Mkt.	Set-Aside	Open Mkt.						
Section 2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Section 3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Section 4	\$1,655	\$62	\$352	\$62	\$352	\$62	\$351	\$63	\$351	\$249	\$1,406
<b>Total Projected Expenditures</b>	<b>\$1,655</b>	<b>\$62</b>	<b>\$352</b>	<b>\$62</b>	<b>\$352</b>	<b>\$62</b>	<b>\$351</b>	<b>\$63</b>	<b>\$351</b>	<b>\$249</b>	<b>\$1,406</b>

**Section VI.**

**Plan Analysis**

Total MBE Projected Eligible Budget -	\$1,655
Total MBE Projected Set-Aside Expenditures -	\$249
Total MBE Projected Set-aside Percent -	15.05%

**Section VII.**

**Certification of Agency Director Approval/Revision**

By checking this box,  I the preparer of this document hereby certify that this Minority Business Enterprise Projection for Fiscal Year 2014 has been reviewed and approved by the Agency Director.

Preparer's Name Jeffrey W. Greene  
Date Submitted/Revised 8/19/2013