

Section I.

Agency Information	
Agency Name:	Industrial Commission of Ohio
Director/Executive First Name:	Thomas
Director/Executive Last Name:	Bainbridge
Director/Executive Title:	Chairman, CEO
Address:	30 W Spring St
City:	Columbus
State:	OH
ZIP:	43215
Telephone:	(614) 466-5733
E-mail Address:	tbainbridge@ic.state.oh.us

Designation of Responsibility (Agency MBE/EDGE EEO Officer)

First Name:	Brian
Last Name:	Kelly
Title:	Chief Financial Officer
Address:	30 W Spring St
City:	Columbus
State:	OH
ZIP:	43215
Telephone:	(614) 466-2091
E-mail Address:	bkelly@ic.state.oh.us

Section II.

DAS Contracts - Administered Under DAS Authority

Contract Information									Set-Aside Data		Quarter Projected Expenditures										
Contract Name & Number	Account Code	Desc.	Contract Amount	Contract Est. Bid Date	Contract Start Date	Contract Exp. Date	New/Renewal/Repl/Void Type	Bid Web Address	Set-Aside	Open Market	1 st Qtr.		2 nd Qtr.		3 rd Qtr.		4 th Qtr.		Annual		
											Set-Aside	Open Market	Set-Aside	Open Market	Set-Aside	Open Market	Set-Aside	Open Market	Set-Aside	Open Market	
DAS RS900012	518001	Armed and Unarmed Security Guards	\$388,864	N/A	7/1/2012	6/30/2014	In Term	N/A	35%	65%	\$34,506	\$62,710	\$34,506	\$62,710	\$34,506	\$62,710	\$34,506	\$62,710	\$138,025	\$250,839	
FY 2014 Annual Expenditures:			\$388,864							Quarterly Expenditures:		\$34,506	\$62,710	\$34,506	\$62,710	\$34,506	\$62,710	\$34,506	\$62,710	\$138,025	\$250,839

Agency Minority Business Enterprise (MBE) Projected Expenditure Plan
 – Fiscal Year 2014–

DAS Contract - 800051	526103	OFFICE EQUIPMENT SERVICE	\$7,500	0%	100%	\$0	\$7,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,500	
OIC Direct Purchase	526103	OFFICE EQUIPMENT SERVICE	\$7,500	0%	100%	\$0	\$1,875	\$0	\$1,875	\$0	\$1,875	\$0	\$1,875	\$0	\$1,875	\$0	\$7,500
OIC Direct Purchase	526104	OFFICE EQUIPMENT REPAIR	\$2,000	0%	100%	\$0	\$500	\$0	\$500	\$0	\$500	\$0	\$500	\$0	\$500	\$0	\$2,000
DAS Contract - CRP06413	526105	HOUSEKEEPING SERVICE	\$5,000	0%	100%	\$0	\$1,250	\$0	\$1,250	\$0	\$1,250	\$0	\$1,250	\$0	\$1,250	\$0	\$5,000
DAS Contract - CRP23012	526105	HOUSEKEEPING SERVICE	\$3,000	0%	100%	\$0	\$750	\$0	\$750	\$0	\$750	\$0	\$750	\$0	\$750	\$0	\$3,000
OIC Direct Purchase	526105	HOUSEKEEPING SERVICE	\$2,000	0%	100%	\$0	\$500	\$0	\$500	\$0	\$500	\$0	\$500	\$0	\$500	\$0	\$2,000
DAS Contract - 800215	526121	COPING MACHINE SERVICE	\$5,000	0%	100%	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000
OIC Direct Purchase	526121	COPING MACHINE SERVICE	\$4,000	0%	100%	\$0	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000
OIC Direct Purchase	526201	BUILDING MAINTENANCE-SERVICE	\$20,000	0%	100%	\$0	\$5,000	\$0	\$5,000	\$0	\$5,000	\$0	\$5,000	\$0	\$5,000	\$0	\$20,000
OIC Direct Purchase	526202	BUILDING MAINT SVC-REP SUPPLIE	\$10,000	0%	100%	\$0	\$2,500	\$0	\$2,500	\$0	\$2,500	\$0	\$2,500	\$0	\$2,500	\$0	\$10,000
DAS Contract - MMA7370	526701	DATA PROCESSING EQUIPMENT SERV	\$67,623	14%	86%	\$4,549	\$28,191	\$2,962	\$18,354	\$681	\$4,222	\$1,204	\$7,460	\$9,396	\$58,227		\$58,227
OIC Direct Purchase	526701	DATA PROCESSING EQUIPMENT SERV	\$105,634	7%	93%	\$3,766	\$47,378	\$2,542	\$30,846	\$564	\$7,095	\$996	\$12,537	\$7,868	\$97,856		\$97,856
OIC Direct Purchase	526703	SOFTWARE MAINTENANCE	\$578,915	0%	88%	\$0	\$264,276	\$0	\$180,043	\$0	\$17,887	\$0	\$49,085	\$0	\$511,291		\$511,291
DAS Contract - 8000161	527202	RECORDS STORAGE SERVICE	\$20,000	0%	100%	\$0	\$5,000	\$0	\$5,000	\$0	\$5,000	\$0	\$5,000	\$0	\$5,000	\$0	\$20,000
DAS Contract RS900513-1	527600	WEARING APPAREL-RENTAL	\$2,800	0%	100%	\$0	\$700	\$0	\$700	\$0	\$700	\$0	\$700	\$0	\$700	\$0	\$2,800
OIC Direct Purchase	527800	HOSTING MEETING SEMINAR RENT	\$1,600	0%	100%	\$0	\$1,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,600
OIC Direct Purchase	531101	DESKS/CHAIRS/CREDENZ AS ETC	\$30,000	40%	60%	\$3,000	\$4,500	\$3,000	\$4,500	\$3,000	\$4,500	\$3,000	\$4,500	\$12,000	\$18,000		\$18,000
DAS Contract 800271	531101	DESKS/CHAIRS/CREDENZ AS ETC	\$30,000	0%	100%	\$0	\$7,500	\$0	\$7,500	\$0	\$7,500	\$0	\$7,500	\$0	\$7,500	\$0	\$30,000
OIC Direct Purchase	531107	OTHER OFFICE EQUIPMENT	\$5,000	0%	100%	\$0	\$2,000	\$0	\$1,000	\$0	\$1,000	\$0	\$1,000	\$0	\$1,000	\$0	\$5,000
DAS Contract - RS901313	532102	AUTOMOBILES/OTHER	\$48,000	0%	100%	\$0	\$0	\$0	\$0	\$0	\$48,000	\$0	\$0	\$0	\$48,000		\$48,000
DAS Contract - RS901513	532202	VANS AND BUSES/OTHER	\$18,000	0%	100%	\$0	\$0	\$0	\$0	\$0	\$18,000	\$0	\$0	\$0	\$18,000		\$18,000
OIC Direct Purchase	534102	TELE & CENTRAL SYS WIRELESS	\$5,000	0%	100%	\$0	\$3,000	\$0	\$0	\$0	\$1,000	\$0	\$1,000	\$0	\$1,000	\$0	\$5,000
DAS Contract - 533268	537100	INFO TECH PERMANENT SOFT LIC	\$45,524	7%	93%	\$425	\$5,346	\$1,145	\$14,405	\$1,377	\$17,321	\$405	\$5,100	\$3,352	\$42,172		\$42,172
OIC Direct Purchase	537100	INFO TECH PERMANENT SOFT LIC	\$192,741	7%	93%	\$1,799	\$22,634	\$4,847	\$60,986	\$5,829	\$73,335	\$1,716	\$21,594	\$14,191	\$178,549		\$178,549
DAS Contract - 533268	537101	INFORMATION TECHNOLOGY EQUIP	\$481,508	57%	43%	\$34,601	\$26,439	\$93,229	\$71,238	\$112,106	\$85,662	\$33,010	\$25,223	\$272,946	\$208,562		\$208,562
OIC Direct Purchase	537101	INFORMATION TECHNOLOGY EQUIP	\$294,217	57%	43%	\$21,142	\$16,155	\$56,966	\$43,529	\$68,500	\$52,342	\$20,170	\$15,412	\$166,778	\$127,438		\$127,438
FY 2014 Annual Expenditures:		\$2,805,088		Quarterly Expenditures:				\$111,919	\$574,832	\$203,942	\$600,699	\$228,724	\$512,728	\$133,022	\$371,686	\$677,607	\$2,059,945

Agency Minority Business Enterprise (MBE) Projected Expenditure Plan
– Fiscal Year 2014–

Section V.											
Totals	Total Projected Expenditures	1 st Qtr.		2 nd Qtr.		3 rd Qtr.		4 th Qtr.		Totals	
		Set-Aside	Open Mkt.	Set-Aside	Open Mkt.						
Section 2	\$388,864	\$34,506	\$62,710	\$34,506	\$62,710	\$34,506	\$62,710	\$34,506	\$62,710	\$138,025	\$250,839
Section 3	\$202,600	\$0	\$50,650	\$0	\$50,650	\$0	\$50,650	\$0	\$50,650	\$0	\$202,600
Section 4	\$2,805,088	\$111,919	\$574,832	\$203,942	\$600,699	\$228,724	\$512,728	\$133,022	\$371,686	\$677,607	\$2,059,945
Total Projected Expenditures	\$3,396,552	\$146,425	\$688,192	\$238,448	\$714,058	\$263,230	\$626,088	\$167,528	\$485,046	\$815,632	\$2,513,384

Section VI.	
Plan Analysis	
Total MBE Projected Eligible Budget -	\$3,396,552
Total MBE Projected Set-Aside Expenditures -	\$815,632
Total MBE Projected Set-aside Percent -	24.01%

Section VII.
Certification of Agency Director Approval/Revision

By checking this box, I the preparer of this document hereby certify that this Minority Business Enterprise Projection for Fiscal Year 2014 has been reviewed and approved by the Agency Director.

Preparer's Name Brian Kelly
Date Submitted/Revised 8/30/2013