

Agency Minority Business Enterprise (MBE) Projected Expenditure Plan
 – Fiscal Year 2015–

Agency Information	
Agency Name:	Industrial Commission of Ohio
Director/Executive First Name:	Thomas
Director/Executive Last Name:	Bainbridge
Director/Executive Title	Chairman
Address:	30 W Spring St
City:	Columbus
State:	OH
ZIP:	43215
Telephone:	(614) 466-5733
E-mail Address:	tim.bainbridge@ic.ohio.gov
Designation of Responsibility (Agency MBE/EDGE EEO Officer)	
First Name:	Brian
Last Name:	Kelly
Title	Chief Financial Officer
Address:	30 W Spring St
City:	Columbus
State:	OH
ZIP:	43215
Telephone:	(614) 466-4647
E-mail Address:	brian.kelly@ic.ohio.gov
Designation of Responsibility (Agency APO Officer)	
First Name:	Tina
Last Name:	Wood
Title	Purchasing Supervisor
Address:	30 W Spring St
City:	Columbus
State:	OH
ZIP:	43215
Telephone:	(614) 644-6495
E-mail Address:	tina.wood@ic.ohio.gov

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Designation of Responsibility (Agency Fiscal Officer)	
First Name:	Brian
Last Name:	Kelly
Title	Chief Financial Officer
Address:	30 W Spring St
City:	Columbus
State:	OH
ZIP:	43215
Telephone:	(614) 466-4647
E-mail Address:	brian.kelly@ic.ohio.gov

Projected Set-Aside Agency Purchases

Purchase Information				Purchases by Quarter			
Contract Name or Number	Account Code	Description	Total Purchases	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.
				Set-Aside	Set-Aside	Set-Aside	Set-Aside
OIC DIRECT PURCHASE	517001	PURCH PERS SER- DATA PROCE PERSON	\$50,000	\$0	\$50,000	\$0	\$0
DAS RS900012	518001	ARMED AND UNARMED SECURITY GUARDS	\$140,618	\$36,601	\$35,458	\$34,886	\$33,673
OIC DIRECT PURCHASE	521101	OFFICES SUPPLIES & EQUIPMENT	\$37,909	\$8,229	\$13,609	\$8,922	\$7,149
DAS CONTRACT - 533268	521105	DATA PROCESSING SUPPLIES&EQUIP	\$40,000	\$0	\$30,000	\$0	\$10,000
DAS CONTRACT - 534191	521105	DATA PROCESSING SUPPLIES&EQUIP	\$10,000	\$0	\$10,000	\$0	\$0
OIC DIRECT PURCHASE	521105	DATA PROCESSING SUPPLIES&EQUIP	\$127,950	\$26,650	\$18,500	\$46,000	\$36,800
OIC DIRECT PURCHASE	521803	POLICE FIRE SAFETY SUPPLIES	\$58	\$0	\$58	\$0	\$0

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DAS CONTRACT - MMA7467	526701	DATA PROCESSING EQUIPMENT SERVICE	\$1,413	\$0	\$0	\$1,413	\$0
DAS CONTRACT - MMA7370	526703	SOFTWARE MAINTENANCE	\$8,325	\$8,325	\$0	\$0	\$0
OIC DIRECT PURCHASE	531101	DESKS/CHAIRS/CRE DENZAS ETC	\$15,000	\$0	\$0	\$15,000	\$0
DAS CONTRACT - 533110	537100	INFO TECH PERMANENT SOFT LIC	\$15,000	\$15,000	\$0	\$0	\$0
DAS CONTRACT - 533268	537101	INFORMATION TECHNOLOGY EQUIP	\$85,000	\$0	\$35,000	\$0	\$50,000
OIC DIRECT PURCHASE	537101	INFORMATION TECHNOLOGY EQUIP	\$40,000	\$0		\$20,000	\$20,000
DAS CONTRACT - 534191	537101	INFORMATION TECHNOLOGY EQUIP	\$25,000	\$0	\$25,000	\$0	\$0
Quarterly Totals				\$94,805	\$217,625	\$126,220	\$157,622
Total Projected MBE Set-Aside Purchases		\$596,272					