

Agency Minority Business Enterprise (MBE) Projected Expenditure Plan
 – Fiscal Year 2014–

Section IV.

Purchases:

Source	Account Code	Desc.	Total Expenditures	Set-Aside	Open Market	1 st Qtr.		2 nd Qtr.		3 rd Qtr.		4 th Qtr.		Totals	
						Set-Aside	Open Market	Set-Aside	Open Market						
Brown Enterprise Solutions	521101	Wirless Headset for use with VOIP phones (3)	\$598	100%	0%	\$598								\$598	\$0
FY 2014 Annual Expenditures:			\$598	Quarterly Expenditures:		\$598	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$598	\$0

Section V.

Totals	Total Projected Expenditures	1 st Qtr.		2 nd Qtr.		3 rd Qtr.		4 th Qtr.		Totals	
		Set-Aside	Open Mkt.	Set-Aside	Open Mkt.						
Section 2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Section 3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Section 4	\$598	\$598	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$598	\$0
Total Projected Expenditures	\$598	\$598	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$598	\$0

Section VI.

Plan Analysis

Total MBE Projected Eligible Budget -	\$598	
Total MBE Projected Set-Aside Expenditures -	\$598	
Total MBE Projected Set-aside Percent -	100.00%	

Section VII.

Certification of Agency Director Approval/Revision

By checking this box, I the preparer of this document hereby certify that this Minority Business Enterprise Projection for Fiscal Year 2014 has been reviewed and approved by the Agency Director.

Preparer's Name
Date Submitted/Revised