

Agency Minority Business Enterprise (MBE) Projected Expenditure Plan
 – Fiscal Year 2015–

Section I.

Agency Information

Agency Name:	Ohio Consumers' Counsel
Director/Executive First Name:	Bruce
Director/Executive Last Name:	Weston
Director/Executive Title	Consumers' Counsel
Address:	10 W. Broad Street, Suite 1800
City:	Columbus
State:	Ohio
ZIP:	43215
Telephone:	(614) 387-2969
E-mail Address:	Bruce.Weston@occ.ohio.gov

Designation of Responsibility (Agency MBE/EDGE EEO Officer)

First Name:	Charles
Last Name:	Repuzynsky
Title	Director of Operations
Address:	10 W. Broad Street, Suite 1800
City:	Columbus
State:	Ohio
ZIP:	43215
Telephone:	(614) 466-7249
E-mail Address:	Charles.Repuzynsky@occ.ohio.gov

Designation of Responsibility (Agency APO Officer)

First Name:	Charles
Last Name:	Repuzynsky
Title	Director of Operations
Address:	10 W. Broad Street, Suite 1800
City:	Columbus
State:	Ohio
ZIP:	43215
Telephone:	(614) 466-7249
E-mail Address:	Charles.Repuzynsky@occ.ohio.gov

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Designation of Responsibility (Agency Fiscal Officer)

First Name:	Charles
Last Name:	Repuzynsky
Title	Director of Operations
Address:	10 W. Broad Street, Suite 1800
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Telephone:	(614) 466-7249
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Projected Set-Aside Agency Purchases

Purchase Information				Purchases by Quarter			
Contract Name or Number	Account Code	Description	Total Purchases	1 st Qtr.	2 nd Qtr.	3 rd Qtr.	4 th Qtr.
				Set-Aside	Set-Aside	Set-Aside	Set-Aside
OCC - Direct Purchase	521101	Office Supplies	\$9,000	\$2,250	\$2,250	\$2,250	\$2,250
OCC - Direct Purchase	521104	Copier Paper	\$2,000	\$500	\$500	\$500	\$500
OCC - Direct Purchase	521105	Misc. Parts / Supplies	\$500	\$125	\$125	\$125	\$125
DAS Contract - STS534275	537400	Desktop Computers, Notebooks, Monitors	\$61,270	\$61,270	\$0	\$0	\$0
OCC Printing - DAS Bid	528003	Quarterly Newsletter	\$38,500	\$9,625	\$9,625	\$9,625	\$9,625
Quarterly Totals				\$73,770	\$12,500	\$12,500	\$12,500
Total Projected MBE Set-Aside Purchases			\$111,270				