

Section I.	
<b>Agency Information</b>	
Agency Name:	Office of Budget and Management
Director/Executive First Name:	Tim
Director/Executive Last Name:	Keen
Director/Executive Title:	Director
Address:	30 East Broad Street, 34th Floor
City:	Columbus
State:	Ohio
ZIP:	43215
Telephone:	614-466-6674
E-mail Address:	<a href="mailto:tim.keen@obm.ohio.gov">tim.keen@obm.ohio.gov</a>
<b>Designation of Responsibility (Agency MBE/EDGE EEO Officer)</b>	
First Name:	Peter
Last Name:	King
Title:	Fiscal Officer
Address:	30 East Broad Street, 34th Floor
City:	Columbus
State:	Ohio
ZIP:	43215
Telephone:	614-728-4659
E-mail Address:	<a href="mailto:peter.king@obm.ohio.gov">peter.king@obm.ohio.gov</a>
<b>Designation of Responsibility (Agency APO Officer)</b>	
First Name:	Shirley
Last Name:	Langhorne
Title:	Agency Procurement Officer
Address:	30 East Broad Street, 34th Floor
City:	Columbus
State:	Ohio
ZIP:	43215
Telephone:	614-466-5023
E-mail Address:	<a href="mailto:shirley.langhorne@obm.ohio.gov">shirley.langhorne@obm.ohio.gov</a>
<b>Designation of Responsibility (Agency Fiscal Officer)</b>	
First Name:	Peter
Last Name:	King
Title:	Fiscal Officer
Address:	30 East Broad Street, 34th Floor
City:	Columbus
State:	Ohio
ZIP:	43215

Telephone:	614-728-4659	Agency Minority Business
E-mail Address:	<a href="mailto:peter.king@obm.ohio.gov">peter.king@obm.ohio.gov</a>	

**Section II.**

**DAS CONTRACTS - FY2015 ONLY - (New and Renewing Contracts ONLY) - DAS to bid on behalf of your agency.**

Contract Information								Quarter Contract Projected to be Awarded			
Contract Name	Account Code	Description	Contract Amount	Bid Post Date	Bid URL	New/Renewal	Set-Aside Contract Value	Quarter 1	Quarter 2	Quarter 3	Quarter 4
<input type="button" value="Insert New Row"/>											
Pre-collections (DebtNext)	510063	Collections agency was awarded 2/2013 - 6/30/2015.	4% of amount collected.				\$0.00				
<b>Total DAS Contracts Projected FY2015</b>			\$0								
<b>Total DAS Contracts Projects Set-Aside FY2015</b>			\$0								
<b>Total DAS Set-Aside Contract Percentage Projected for FY2015</b>			#DIV/0!								

**Section III.**

**AGENCY CONTRACTS - FY2015 ONLY - (New and Renewing ONLY) – Agency to Bid without DAS**

Contract Information								Quarter Contract Projected to be Awarded			
Contract Name	Account Code	Description	Contract Amount	Bid Post Date	Bid URL	New/Renewal	Set-Aside Contract Value	Quarter 1	Quarter 2	Quarter 3	Quarter 4
<input type="button" value="Insert New Row"/>											
RACM Staff Aug MBE thru CAI	510055	OAKS FIN contractors	\$ 665,000				\$ 665,000				X
Economic Reporting	510050	Narrative for monthly report financial report	\$ 36,000				\$ -				X
Economic Analysis - OSU	510050	Economic analysis and study.	\$ 90,000				\$ -				X
Laptops & Desktops	537151		\$ 30,000				\$ -		X		
Audit of Auditor of State	510063	Audit of the Auditor of State	\$ 41,000				\$ -			X	
<b>Total Agency Contracts Projected FY2015</b>			\$862,000								
<b>Total Agency Contracts Projects Set-Aside FY2015</b>			\$665,000								
<b>Total Agency Set-Aside Contract Percentage Projected for FY2015</b>			77.15%								





**Section V.****Plan Analysis**

– Fiscal Year 2015–

Total Projected Purchase	\$1,617,500
Total Projected MBE Set-Aside Purchases	\$714,751
Total MBE Set- Aside Purchase Percentage	44.19%
Total Percentage of Contracts Set-Aside by Agency	77.15%

**Section VII.****Certification of Agency Director Approval/Revision**

By checking this box,  I the preparer of this document hereby certify that this Minority Business Enterprise Projection Plan for Fiscal Year 2015 has been reviewed and approved by the Agency Director and Chief Financial Officer.

Preparer's Name Peter King

Date Submitted/Revised 10/23/2014