

Agency Minority Business Enterprise (MBE) Projected Expenditure Plan  
– Fiscal Year 2015–

<b>Agency Information</b>	
<b>Agency Name:</b>	Office of Budget and Management
<b>Director/Executive First Name:</b>	Tim
<b>Director/Executive Last Name:</b>	Keen
<b>Director/Executive Title</b>	Director
<b>Address:</b>	30 East Broad Street, 34th Floor
<b>City:</b>	Columbus
<b>State:</b>	Ohio
<b>ZIP:</b>	43215
<b>Telephone:</b>	614-466-6674
<b>E-mail Address:</b>	<a href="mailto:tim.keen@obm.ohio.gov">tim.keen@obm.ohio.gov</a>
<b>Designation of Responsibility (Agency MBE/EDGE EEO Officer)</b>	
<b>First Name:</b>	Teresa
<b>Last Name:</b>	Brooks
<b>Title</b>	Assistant Fiscal Officer
<b>Address:</b>	30 East Broad Street, 34th Floor
<b>City:</b>	Columbus
<b>State:</b>	Ohio
<b>ZIP:</b>	43215
<b>Telephone:</b>	614-466-5023
<b>E-mail Address:</b>	<a href="mailto:teresa.brooks@obm.ohio.gov">teresa.brooks@obm.ohio.gov</a>
<b>Designation of Responsibility (Agency APO Officer)</b>	
<b>First Name:</b>	Teresa
<b>Last Name:</b>	Brooks
<b>Title</b>	Assistant Fiscal Officer
<b>Address:</b>	30 East Broad Street, 34th Floor
<b>City:</b>	Columbus
<b>State:</b>	Ohio
<b>ZIP:</b>	43215
<b>Telephone:</b>	614-466-5023
<b>E-mail Address:</b>	<a href="mailto:teresa.brooks@obm.ohio.gov">teresa.brooks@obm.ohio.gov</a>

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<b>Designation of Responsibility (Agency Fiscal Officer)</b>	
<b>First Name:</b>	Peter
<b>Last Name:</b>	King
<b>Title</b>	Fiscal Officer
<b>Address:</b>	30 East Broad Street, 34th Floor
<b>City:</b>	Columbus
<b>State:</b>	Ohio
<b>ZIP:</b>	43215
<b>Telephone:</b>	614-728-4659
<b>E-mail Address:</b>	<a href="mailto:peter.king@obm.ohio.gov">peter.king@obm.ohio.gov</a>

**AGENCY PURCHASES - Include All Purchases for FY2015 (Include Open P.O. Purchases)**

<b>Purchase Information</b>				<b>Purchases by Quarter</b>			
<b>Contract Name or Number</b>	<b>Account Code</b>	<b>Description</b>	<b>Total Purchases</b>	<b>1<sup>st</sup> Qtr.</b>	<b>2<sup>nd</sup> Qtr.</b>	<b>3<sup>rd</sup> Qtr.</b>	<b>4<sup>th</sup> Qtr.</b>
				<b>Set-Aside</b>	<b>Set-Aside</b>	<b>Set-Aside</b>	<b>Set-Aside</b>
RACM Staff Aug MBE thru CAI	517001	PUR PERS SER- DATA PROC PERSON	\$700,000	\$155,000	\$155,000	\$155,000	\$155,000
STS	526701	DATA PROCESSING EQUIPMENT SERV	\$135,000		\$50,000		
<b>Quarterly Totals</b>				<b>\$155,000</b>	<b>\$205,000</b>	<b>\$155,000</b>	<b>\$155,000</b>
<b>Total Projected MBE Set-Aside Purchases</b>			<b>\$670,000</b>				