

Agency Minority Business Enterprise (MBE) Projected Expenditure Plan
- Fiscal Year 2014-

Section IV.																	
Purchases:																	
Source	Account Code	Desc.	Total Expenditures	Set-Aside		Open Market		1 st Qtr.		2 nd Qtr.		3 rd Qtr.		4 th Qtr.		Totals	
office supplies (waiver requested)	521101	office supplies misc.	\$2,263		18%		27%							\$400	\$600	\$400	\$600
FY 2014 Annual Expenditures:			\$2,263	Quarterly Expenditures:				\$0	\$0	\$0	\$0	\$0	\$0	\$400	\$600	\$400	\$600

Section V.											
Totals	Total Projected Expenditures	1 st Qtr.		2 nd Qtr.		3 rd Qtr.		4 th Qtr.		Totals	
		Set-Aside	Open Mkt.	Set-Aside	Open Mkt.						
Section 2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Section 3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Section 4	\$2,263	\$0	\$0	\$0	\$0	\$0	\$0	\$400	\$600	\$400	\$600
Total Projected Expenditures	\$2,263	\$0	\$0	\$0	\$0	\$0	\$0	\$400	\$600	\$400	\$600

Section VI.		
Plan Analysis		
Total MBE Projected Eligible Budget -	\$2,263	
Total MBE Projected Set-Aside Expenditures -	\$400	
Total MBE Projected Set-aside Percent -	17.68%	

Section VII.
Certification of Agency Director Approval/Revision

By checking this box, I the preparer of this document hereby certify that this Minority Business Enterprise Projection for Fiscal Year 2014 has been reviewed and approved by the Agency Director.

Preparer's Name Karen Dion
Date Submitted/Revised 8/29/2013