Agency Minority Business Enterprise (MBE) Projected Expenditure Plan
– Fiscal Year 2014–

Section I.

Agency Information

Agency Name:	Ohio Board of Dietetics
Director/Executive First Name:	Karen
Director/Executive Last Name:	Dion
Director/Executive Title	Executive Secretary
Address:	77 S. High St., 18th floor
City:	Columbus
State:	Ohio Board of Dietetics
ZIP:	43215
Telephone:	614-466-3291
E-mail Address:	karen.dion@exchange.state.oh.us

Designation of Responsibility (Agency MBE/EDGE EEO Officer)

First Name:	Karen
Last Name:	Dion
Title	Executive Secretary
Address:	77 S. High St., 18th floor
City:	Columbus
State:	Ohio
ZIP:	43215
Telephone:	614-466-3291
E-mail Address:	karen.dion@exchange.state.oh.us

Section II.

DAS Contracts - Administered Under DAS Authority

Contract Information									Set-Aside Data		Quarter Projected Expenditures									
Contract Name & Number	Account Code	Desc.	Contract Amount	Contract Est. Bid Date	Contract Start Date	Contract Exp. Date	New/Renewal/ Repl/Void Type	Bid Web Address	Set-Aside	Open Market	1st Qtr.		2nd Qtr.		3rd Qtr.		4th Qtr.		Annual	
											Set-Aside	Open Market	Set-Aside	Open Market	Set-Aside	Open Market	Set-Aside	Open Market	Set-Aside	Open Market
N/A									#DIV/0!	#DIV/0!									$0	$0
FY 2014 Annual Expenditures:		$0						Quarterly Expenditures:			$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

Section III.

Agency Contracts - Administered Under Agency Authority:

Contract Information									Set-Aside Data		Quarterly Projected Expenditures									
Contract Name & Number	Account Code	Desc.	Contract Amount	Est. Bid Date	Contract Start Date	Contract Exp. Date	New/Renewal/ Repl/Void Type	Bid Web Address	Set-Aside	Open Market	1st Qtr.		2nd Qtr.		3rd Qtr.		4th Qtr.		Totals	
											Set-Aside	Open Market	Set-Aside	Open Market	Set-Aside	Open Market	Set-Aside	Open Market	Set-Aside	Open Market
N/A									#DIV/0!	#DIV/0!									$0	$0
FY 2014 Annual Expenditures:		$0						Quarterly Expenditures:			$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

Section IV.

Purchases:

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Source	Account Code	Desc.	Total Expenditures	Set-Aside	Open Market	1st Qtr.		2nd Qtr.		3rd Qtr.		4th Qtr.		Totals	
						Set-Aside	Open Market	Set-Aside	Open Market	Set-Aside	Open Market	Set-Aside	Open Market	Set-Aside	Open Market
office supplies (waiver requested)	521101	office supplies misc.	$1,000	40%	60%							$400	$600	$400	$600
FY 2014 Annual Expenditures:		$1,000		**Quarterly Expenditures:**		$0	$0	$0	$0	$0	$0	$400	$600	$400	$600

Section V.

Totals	Total Projected Expenditures	1st Qtr.		2nd Qtr.		3rd Qtr.		4th Qtr.		Totals	
		Set-Aside	Open Mkt.	Set-Aside	Open Mkt.	Set-Aside	Open Mkt.	Set-Aside	Open Mkt.	Set-Aside	Open Mkt.
Section 2	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Section 3	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Section 4	$1,000	$0	$0	$0	$0	$0	$0	$400	$600	$400	$600
Total Projected Expenditures	$1,000	$0	$0	$0	$0	$0	$0	$400	$600	$400	$600

Section VI.

Plan Analysis

Total MBE Projected Eligible Budget -	**$1,000**
Total MBE Projected Set-Aside Expenditures -	**$400**
Total MBE Projected Set-aside Percent -	**40.00%**
Expenditures -	**$400**
Total MBE Projected Set-aside Percent -	**40.00%**

Section VII.

Certification of Agency Director Approval/Revision

By checking this box, ☑ **I the preparer of this document hereby certify that this Minority Business Enterprise Projection for Fiscal Year 2014 has been reviewed and approved by the Agency Director.**

Preparer's Name Karen Dion
Date Submitted/Revised 8/29/2013